

National Headquarters Philippine Coast Guard Annual Procurement Plan for FY 2024 (First Semester)
(CONTINUING FUND FY 2023)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds	Total	Estimated Budget (PnP)	CO	Remarks (brief description of Project)
					Advertise ment/Post ing of Bids	Notice of Award	Contract Signing			
100000100001000	Desalination Equipment	CG-4	NO	Competitive Bidding	Jul-24	Aug-24	Aug-24	GoP	160,000,000.00	160,000,000.00
310300100002000	Oil Spill Response									Transferred Funds from NDRMF Fund valid until December 31 2024
310300100002000	Supply and Delivery of Inflatable Oil Containment Boom and Accessories	CG-9/MEPCOM	NO	Competitive Bidding	Jul-24	Aug-24	Aug-24	GoP	28,000,000.00	28,000,000.00
310300100002000	Monitoring Equipment	CG-9/MEPCOM	NO	Competitive Bidding	Jul-24	Aug-24	Aug-24	GoP	18,200,000.00	18,200,000.00
310300100002000	Supply and Delivery of Multi Skimmer for Oil Spills	CG-9/MEPCOM	NO	Competitive Bidding	Jul-24	Aug-24	Aug-24	GoP	51,112,342.00	51,112,342.00
310300100002000	Supply and Delivery of Diving Equipments	CG-9/MEPCOM	NO	Competitive Bidding	Jul-24	Aug-24	Aug-24	GoP	13,866,940.81	12,211,356.88
310300100002000	Supply and Delivery and Installation of Containerized MARPOL Storage (Package)	CG-9/MEPCOM	NO	Competitive Bidding	Jul-24	Aug-24	Aug-24	GoP	11,578,240.80	11,578,240.80
310300100002000	Supply and Delivery of Spectroscopy Equipment and Various Laboratory Equipment	CG-9/MEPCOM	NO	Competitive Bidding	Jul-24	Aug-24	Aug-24	GoP	17,926,000.00	17,466,000.00
310300100002000	Supply and Delivery of Aerial Drone	CG-9/MEPCOM	NO	Competitive Bidding	Jul-24	Aug-24	Aug-24	GoP	2,064,450.00	2,064,450.00
310300100002000	Supply and Delivery of Oil Spill Solid Boom and Accessories	CG-9/MEPCOM	NO	Competitive Bidding	Jul-24	Aug-24	Aug-24	GoP	70,000,000.00	70,000,000.00
310300100002000	Supply and Delivery of Dispersants for Oil Spills (Framework Agreement)	CG-9/MEPCOM	NO	Competitive Bidding	Jul-24	Aug-24	Aug-24	GoP	39,312,000.00	39,312,000.00
310300100002000	Supply and Delivery of Sorbents for Oil Spills (Framework Agreement)	CG-9/MEPCOM	NO	Competitive Bidding	Jul-24	Aug-24	Aug-24	GoP	9,139,200.00	9,139,200.00
310300100002000	MEPCOM Additional Oil Response Requirement	NO COP/MSF	NO	Competitive Bidding	Jul-24	Aug-24	Aug-24	GoP	15,896,413.84	15,896,413.84
310300100002000	Supply and Delivery of Emergency Response Kit for Oil Spill	CG-9/MEPCOM	NO	Competitive Bidding	Jul-24	Aug-24	Aug-24	GoP	10,400,000.00	10,400,000.00
100000200002000	Construction of PCG Hospital	CG-4	NO	Competitive Bidding	Aug-24	Sep-24	Sep-24	GoP	50,000,000.00	50,000,000.00
100000200002000	Construction of Coast Guard Intelligence Force (CGIF) Building, Coast Guard Base Gen. Santos Avenue Central Bicutan, Taguig City	CG-4	NO	Competitive Bidding	Aug-24	Sep-24	Sep-24	GoP	100,000,000.00	100,000,000.00
100000200002000	Construction of Coast Guard Building and Facilities (Region VI) - PCG Academy	CG-4	NO	Competitive Bidding	Aug-24	Sep-24	Sep-24	GoP	185,000,000.00	185,000,000.00
100000200002000	Construction of Coast Guard Building and Facilities other (Region VI) - Other Machinery and Equipment	CG-4	NO	Competitive Bidding	Aug-24	Sep-24	Sep-24	GoP	15,000,000.00	15,000,000.00
100000200002000	Construction of Coast Guard Building and Facilities (Region VIII)									
100000200002000	Construction of Coast Guard Station Southern Leyte Building and Facilities	CG-4	NO	Competitive Bidding	Aug-24	Sep-24	Sep-24	GoP	22,884,375.14	22,884,375.14
100000200002000	Construction of Coast Guard Sub-Station Bato Building and Facilities	CG-4	NO	Competitive Bidding	Aug-24	Sep-24	Sep-24	GoP	20,807,556.75	20,807,556.75
100000200002000	Construction of Coast Guard Sub-Station Linares Building and Facilities	CG-4	NO	Competitive Bidding	Aug-24	Sep-24	Sep-24	GoP	18,865,029.38	18,865,029.38
100000200002000	Construction of Coast Guard Light Station Conrada Building	CG-4	NO	Competitive Bidding	Aug-24	Sep-24	Sep-24	GoP	8,255,631.02	8,255,631.02
100000200002000	Construction of Coast Guard Sub-Station Lilean Building	CG-4	NO	Competitive Bidding	Aug-24	Sep-24	Sep-24	GoP	15,054,170.10	15,054,170.10
100000200002000	Construction of Coast Guard Station Northern Samar Building	CG-4	NO	Competitive Bidding	Aug-24	Sep-24	Sep-24	GoP	14,133,234.61	14,133,234.61
310200100003000	Supply and Delivery of Caliber 9mm Pistol	CG-11	NO	Competitive Bidding	01-Jul-24	Sep-24	Sep-24	GoP	980,000,000.00	980,000,000.00
310200100003000	Surveillance System Solution with Satellite Imagery	CG-11	NO	Competitive Bidding	Jul-24	Aug-24	Aug-24	GoP	652,911,000.00	652,911,000.00
	TOTAL								2,530,406,587.25	76,863,197.57
									2,453,543,389.68	

National Headquarters Philippine Coast Guard Annual Procurement Plan for FY 2024 (First Semester)
(FY 2024 FUNDS)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	Remarks (Brief Description of the Project)
310200100003000	Afloat Repair of BRP ILOCOS NORTE (SARV-3501)	CG-10	NO	Competitive Bidding	Jul-24	Jul-24	Aug-24	Aug-24	GoP	45,492,950.55		45,492,950.55	Equipment Outlay/Motor. Subject to change
1003001000010000	Construction of Coast Guard Weapon System Facility with Ammunition Dump	CG-11	NO	Competitive Bidding	Aug-24	Aug-24	Sep-24	Sep-24	GoP	133,447,000.00		133,447,000.00	Building and Other Structures Outlay/Building. Subject to change
1000002000010000	Construction of PCG Hospital	CG-4	NO	Competitive Bidding	Aug-24	Aug-24	Sep-24	Sep-24	GoP	88,958,000.00		88,958,000.00	Building and Other Structures Outlay/Building. Subject to change
1000002000010000	Construction of Coast Guard Base Layette	CG-4	NO	Competitive Bidding	Aug-24	Aug-24	Sep-24	Sep-24	GoP	80,000,000.00		80,000,000.00	Building and Other Structures Outlay/Building. Subject to change
1000002000030000	Mobile Equipment of New Personnel	CG-4	NO	Competitive Bidding	Aug-24	Aug-24	Sep-24	Sep-24	GoP	50,000,000.00		50,000,000.00	Machinery and Equipment Outlay/Other Machinery and Equipment. Subject to change
3101001000020000	Unmanned Aerial Vehicle	CG-11	NO	Competitive Bidding	Aug-24	Aug-24	Sep-24	Sep-24	GoP	98,000,000.00		98,000,000.00	Machinery and Equipment Outlay/Other Machinery and Equipment. Subject to change
3101001000020000	Mobile Command Control Vehicle	CG-4	NO	Competitive Bidding	Aug-24	Aug-24	Sep-24	Sep-24	GoP	200,000,000.00		200,000,000.00	Transportation Equipment Outlay/Motor. Subject to change
3101002000030000	Quick Response Funds	CG-4	NO	Competitive Bidding	Jul-24	Jul-24	Aug-24	Aug-24	GoP	25,000,000.00		25,000,000.00	Machinery and Equipment Outlay/Other Machinery and Equipment. Subject to change
3102001000030000	Supply, Delivery and Installation of Caliber 7.62mm MG for the PCG	CG-11	NO	Competitive Bidding	Jul-24	Jul-24	Aug-24	Aug-24	GoP	192,000,000.00		192,000,000.00	Machinery and Equipment Outlay/Other Machinery and Equipment. Subject to change
3102001000030000	Supply, Delivery and Installation of 30mm Remote Control Weapon Station (RCWS) for the PCG	CG-11	NO	Competitive Bidding	Jul-24	Jul-24	Aug-24	Aug-24	GoP	406,713,000.00		406,713,000.00	Machinery and Equipment Outlay/Other Machinery and Equipment. Subject to change

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1000001000010000	Supply and Delivery of CGK9 Dogfood	CG-4	NO	Competitive Bidding	20-May-24	10-Jun-24	Jun-24	Jun-24	GoP	14,269,035.00		Puppy Weaning Dog Food (P1,691,235.00), Puppy Juvenile Dog Food (P5,719,935.00) Adult Active Dog Food (P6,857,865.00)
1000001000010000	Supply and Delivery of CGK9 Medicines, Medical and Laboratory Supplies for CY 2024	CG-4	NO	Competitive Bidding	20-May-24	10-Jun-24	Jun-24	Jun-24	GoP	8,445,820.77		
1000001000010000	Supply and Delivery of CGK9 Grooming, Kennel and Training Supplies for CY 2024	CG-4	NO	Competitive Bidding	Jul-24	Jul-24	Aug-24	Aug-24	GoP	7,285,144.23		
1000001000010000	Supply and Delivery of Common-Use Supplies and Equipment available at PS-DBM	CG-4	NO	NP-53.5 Agency for	2024	2024	2024	2024	GoP	19,456,137.23		
1000001000010000	Supply and Delivery of Command Memento for FY 2024	CG-4	NO	Competitive Bidding	Jul-24	Jul-24	Aug-24	Aug-24	GoP	5,160,750.00		
1000001000010000	Supply and Delivery of Electricity (Lights)	CG-4	NO	Direct Contracting	2024	2024	2024	2024	GoP	77,006,447.85		
1000001000010000	Supply and Delivery of Water	CG-4	NO	Direct Contracting	2024	2024	2024	2024	GoP	25,160,705.75		
3102001000030000	REPAIR											Contract Renewal
3102001000030000	A. CAPITAL SHIPS AND SMALL CRAFT											Contract Renewal
3102001000030000	Supply and Delivery of Various Spares and Labor for the Depot Level Maintenance of MRRV's	CG-10	NO	Competitive Bidding	Jul-24	Jul-24	Aug-24	Aug-24	GoP	5,964,306.00		
3102001000030000	Supply and Delivery of Prescribed Marine Growth Prevention Chemical of the Existing Yunishell System Intended for Ten (10) 44-Meter MRRV's	CG-10	NO	Competitive Bidding	30-May-24	02-Jul-24	Jul-24	Jul-24	GoP	9,107,857.07		Rebidding
3102001000030000	Supply and Delivery of Various Spares and Labor for the Maintenance of Buoy Tenders, Fast Patrol Boat, Tugboat, and 56-meter and 35-meter SAR Vessels											
3102001000030000	Contingency for Growth Repair for PCG Vessels	CG-10	NO	Competitive Bidding	Jul-24	Jul-24	Aug-24	Aug-24	GoP	7,838,287.86		
3102001000030000	Supply and Delivery of Marine Paints Intended for Various PCG Vessels	CG-10	NO	Competitive Bidding	Jul-24	Jul-24	Aug-24	Aug-24	GoP	6,754,298.33		
3102001000030000	B. AIRCRAFT											
3102001000030000	Supply and Delivery of Inlet Barrier Filter (IBF) Kit for the use of CGH-145	CG-10	NO	Direct Contracting	Jul-24	Jul-24	Aug-24	Aug-24	GoP	5,215,158.69		
3102001000030000	Supply and Delivery of Parts and Labor for Repair and Maintenance of CGH-1451	CG-10	NO	Direct Contracting	Jul-24	Jul-24	Aug-24	Aug-24	GoP	13,835,985.15		
1000001000010000	CGWCEISC											
1000001000010000	Internet Subscription (Headquarters, VTMS, CGWCEISC)	CG-11	NO	Competitive Bidding	Jul-24	Jul-24	Aug-24	Aug-24	GoP	14,102,768.43		
1000001000010000	Supply and Delivery of Various Ammunitions for the PCG	CG-11	NO	Competitive Bidding	11-Apr-24	06-May-24	Jul-24	Jul-24	GoP	125,355,890.00		
1000001000010000	Upgrading, And Re-Cabling of the Existing NHQ-PCG PBX System ROM Analog PBX System to IP-Based VoIP PBX System Via PLDT Slip Trunks	CG-11	NO	Competitive Bidding	Jul-24	Jul-24	Aug-24	Aug-24	GoP	9,856,866.43		
1000001000010000	Renovation and Re-Wiring of ICT Infrastructure and Equipment Aboard NHQ-PCG	CG-11	NO	Competitive Bidding	Jul-24	Jul-24	Aug-24	Aug-24	GoP	8,346,610.80		
1000001000010000	Supply and Delivery of ID Supplies for NHQ and Coast Guard Districts	CG-11	NO	Competitive Bidding	18-Jun-24	Jul-24	Jul-24	Jul-24	GoP	9,976,332.20		
1000001000010000	Supply and Delivery of VHF/UHF Handheld Radios	CG-11	NO	Competitive Bidding	15-Apr-24	14-May-24	Jul-24	Jul-24	GoP	11,184,745.26		
	TOTAL									8,530,285,549.72	4,976,987,069.06	

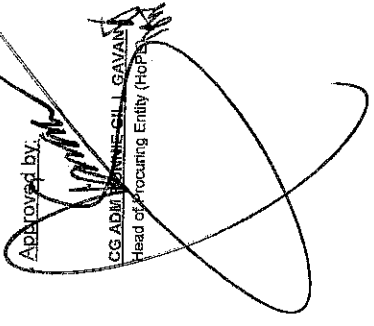
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