	Procurement Project		Is this an Early Procureme nt Activity? (Yes/No)		Schedule for Each Procurement Activity					Estimat	ed Budget (PhP)		
Code (PAP)		PMO/ End-User			Advertisement/P osting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
100000100001000	Supply and Delivery of HCGETDC Meals for 1st Quarter	HCGETDC/Units/RTC	NO	NP-53.9 - Small Value Procurement	26-Jan-24	N/A	01-Feb-24	12-Feb-24	GoP	297,475.00	297,475.00		meals for meetings and conferences for 1st Quarter
100000100001000	Supply and Delivery of CGETDC Meals for HCGETDC, Units and RTCs for 2nd to 4th Quarter CY 2024	HCGETDC/Units/RTC	NO	Competitive Bidding	24-Feb-24	25-Mar-24	01-April-24	10-April-24	GoP	1,152,804.00	1,152,804.00		meals for meetings and conferences for 2nd to 4th Quarter including workshops and courses
	I. General Administrations and												
	Support A. Personnel Readiness										-		
	1. Local Travel										_		
100000100001000	Supply and Delivery of Airline Tickets	CGETDC/Units	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	750,272.20	750,272.20		local travel to different Regional Training Centers
	2.Morale and Welfare										-		
100000100001000	2.1 Supply and Delivery of Mementos/Tokens, Plaques and Personalized Training Requirements for Various CGETDC Programmed Activities	CGETDC/Units/RTC's	NO	Competitive Bidding	13-Aug-24	03-Sep-24	06-Sep-24	16-Sep-24	GoP	1,788,163.00	1,788,163.00		To support the requirements during graduation, visits, retirement, anniversary and other activities and ceremonies
100000100001000	2.2 Supply and Delivery of Medals and Ribbons	CGETDC/Units/RTC's	NO	NP-53.9 - Small Value Procurement	05-Nov-24	N/A	12-April-2024	19-April-2024	GoP	251,428.80	251,428.80		To support the requirements for promotions, visitors, retirement and other CGETDC major activities
100000100001000	2.3 Supply and Delivery of Meals for Honors Ceremonies	CGETDC/Units/RTC's	NO	Competitive Bidding	26-Jan-24	29-Jan-24	01-Feb-24	12-Feb-24	GoP	192,000.00	192,000.00		To support the additional requirements for Newly Promoted Officers
	3. Performance Assessment & Trainings										-		
100000100001000	3.1 Catering Services for CGETDC Anniversary	CGETDC/ RTC Taguig	NO	NP-53.10 Lease of Real Property and Venue	09-Sep-24	N/A	13-September-2024	18-September-2024	GoP	356,000.00	356,000.00		catering services for CGETDC Anniversary
100000100001000	3.2 Supply and Delivery of Meals for CGETDC various activities	CGETDC/ RTC Taguig	NO	NP-53.10 Lease of Real Property and Venue	09-September-2024	N/A	13-September-2024	18-September-2024	GoP	425,000.00	425,000.00		catering services for Firing Proficiency Workshop, and Commanders Report Workshop
100000100001000	3.3 Supply and Delivery of Uniform for Sportsfest and Funshoot Activity	CGETDC/ RTC Taguig	NO	NP-53.10 Lease of Real Property and Venue	09-September-2024	N/A	13-September-2024	18-September-2024	GoP	350,520.00	350,520.00		catering services for CGETDC Anniversary
	4. GAD Related Activities										-		
100000100001000	4.1. Supply and Delivery of Campaign Materials for GAD Related Activities	CGETDC	NO	NP-53.9 - Small Value Procurement	27-Feb-2024	N/A	06-Mar-2024	15-Mar-24	GoP	70,000.00	70,000.00		to support GAD activities on campaign materials
	4.2 Supply and Delivery of Meals for GAD Related Activities	CGETDC	NO	Competitive Bidding	26-Jan-24	29-Jan-24	01-Feb-24	12-Feb-24	GoP	48,137.40	48,137.40		to support GAD activities on meals
	5. Administrative Support for CGETDC, Units and RTC's										-		

	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)		Sched	lule for Eac	h Procurement Ac	tivity		Estima	ted Budget (PhP)		
Code (PAP)				Mode of Procurement	Advertisement/P osting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
100000100001000	5.1. Supply and Delivery ICT Equipment for HCGETDC, Units and RTCs	CGETDC/Units/RTC's	NO	NP-53.9 - Small Value Procurement	05-Nov-24	08-Nov-24	20-Nov-24	02-Dec-24	GoP	985,457.32	985,457.32		to support CGETDC Offices requirements and CGETDC Managed Courses on ICT
100000100001000	5.2. Supply, Delivery and Installation of CCTV for HCGETDC Units, and RTCs	CGETDC/Units/RTC's	NO	NP-53.9 - Small Value Procurement	05-Nov-24	08-Nov-24	20-Nov-24	02-Dec-24	GoP	240,192.62	240,192.62		to support CGETDC Offices requirements and CGETDC Managed Courses on CCTV
100000100001000	5.3. Supply and Delivery of Drill Instructors Uniform and Paraphernalias	CGETDC	NO	NP-53.9 - Small Value Procurement	21-May-24	N/A	11-Jun-24	N/A	GoP	248,000.00	248,000.00		to support Drill Instructors of RTC's
	5.4 Supply and Delivery of Meals for Drill Intructors Course	CGETDC	NO	Value Procurement	09-Dec-24	12-Dec-24	28-Dec-24	30-Dec-24	GoP	94,000.00	94,000.00		to support Drill Instructors of RTC's
100000100001000	5.4. Supply and Delivery of Swimming Pool Maintenance and Janitorial Supplies	CGETDC	NO	NP-53.9 - Small Value Procurement	26-Apr-24	30-Apr-24	10-May-24	17-May-24	GoP	1,134,900.00	1,134,900.00		for maintenance of swimming pools of RTCs and to provide janitorial supplies to all CGETDC Unuits, Offices and RTCs
100000100001000	5.7. Supply and Delivery of Meals for Course Review, Evaluation & Assessment Workshop and CGETDC Procurement Planning Review Workshop	CGETDC	NO	Competitive Bidding	26-Jan-24	N/A	01-Feb-24	12-Feb-24	GoP	625,000.00	625,000.00		to support meals requirements of RTCS from CGNOC Class 100-108-2023
100000100001000	5.8. Supply and Delivery of Meals for Convening of CGCSC, CGSSC courses and CGNOC RTC Taguig	CGETDC	NO	NP-53.9 - Small Value Procurement	09-Dec-24	N/A	28-Dec-24	30-Dec-24	GoP	94,000.00	94,000.00		to support meals requirements of RTCS from CGNOC Class 100-108-2023
	6. CONTINUING FUND												
100000100001000	6.1. Supply and Delivery of Meals for Recognition and Grauation of CGNOC Class 100-108- 2023	CGETDC	NO	NP-53.9 - Small Value Procurement	26-Jan-24	N/A	01-Feb-24	12-Feb-24	GoP	180,000.00	180,000.00		to support meals requirements of RTCS from CGNOC Class 100-108-2023
100000100001000	6.2. Supply and Delivery of Meals for Recognition and Grauation of CGOC Class 30-2023 "B" & "C" and CGOC Class 31-2023 "A"	CGETDC	NO	NP-53.9 - Small Value Procurement	26-Jan-24	N/A	01-Feb-24	12-Feb-24	GoP	53,000.00	53,000.00		to support meals requirements of RTCS from CGNOC Class 100-108-2023
	7. Other Supplies and Materials										-		
100000100001000	7.1. Supply and Delivery of Common Use Supplies	CGETDC/UNITS/RTC'S	NO	NP-53.5 Agency- to-Agency	N/A	N/A	N/A	N/A	GoP	311,122.31	311,122.31		to support office and school supplies for Courses and Offices through PSDBM
100000100001000	7.2. Supply and Delivery of CGETDC Office & Semi-Expendable Supplies	CGETDC/UNITS/RTC'S	NO	Competitive Bidding	27-March-2024	11-April-2024	18-April-2024	25-April-2024	GoP	2,387,367.13	2,387,367.13		to support office and school supplies for Courses and Offices
100000100001000	7.3. Supply and Delivery of Training Supplies and Equipment for HCGETDC and RTCs	CGETDC/UNITS/RTC'S	NO	NP-53.9 - Small Value Procurement	20-Feb-24	N/A	19-Mar-24	26-Mar-24	GoP	596,593.64	596,593.64		to support the various training supplies and equipment for Regional Training Centers and HCGETDC.
	8. Printing/Publication										-		
100000100001000	8.1. Supply and Delivery of CGETDC Cadence Magazine	CGETDC/Uinits/RTCs	NO	NP-53.9 - Small Value Procurement	13-May-2024	N/A	21-May-2024	28-May-2024	GoP	129,580.50	129,580.50		for distribution to CGETDC visitors, units and RTC's
100000100001000	8.2. Supply and Delivery of Publication of Manuals	CGETDC/Uinits/RTCs	NO	NP-53.9 - Small Value Procurement	13-May-2024	N/A	21-May-2024	28-May-2024	GoP	122,426.60	122,426.60		for reference of PCG/CGETDC personnel and students
100000100001000	9. Mandatory and Other Expenses										-		

			Is this an	$\overline{}$	Schedule for Each Procurement Activity					Estimate	ed Budget (PhP)		
	Procurement Project	DMO/	Early Procureme nt Activity? (Yes/No)		Submissi				Lotimati	ou Duaget (i iii)	1	- Barranta	
Code (PAP)		PMO/ End-User			Advertisement/P osting of IB/REI	on/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	9.1. Registration of CGETDCs Vehicle	CGETDC & Units	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	57,375.40	57,375.40		to support the payment of Registration of CGETDCs Vehicle
	9.2. Internet Subscription	CGETDC/Uinits/RTCs	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	563,500.00	563,500.00		to support payment of internet subscription
	9.3.Rentals of Parade Ground and Helipad	CGETDC/Uinits/RTCs	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	428,143.14	428,143.14		to support payement of internet subscription
	9.4. Rentals of Transformer	CGETDC/Uinits/RTCs	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	137,138.79	137,138.79		to support payement for the rentals of Transformer of RTC Mis-Or
	9.5 Rentals E-copy	CGETDC/Uinits/RTCs	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	132,925.00	132,925.00		to support payement for the rentals of photocopier machine
	10. Repair and Maintenance												
	10.1. Repair and Maintenance Supplies of CGETDCs Vehicle	CGETDC & Units	NO	NP-53.9 - Small Value Procurement	05-Nov-24	N/A	12-April-2024	19-April-2024	GoP	1,132,875.93	1,132,875.93		to support the payment for the repair and maintenance of CGETDCs issued Vehicle
100000100001000	10.2 Repair and Maintenance of Buildings (HCGETDC & Stockroom)	CGETDC/Uinits/RTCs	NO	Competitive Bidding	14-Nov-24	04-Dec-24	09-Dec-24	13-Dec-24	GoP	1,654,594.80	1,654,594.80		to provide conducive workplace for CGETDC personnel and its customers to include creation of standard storage facility of procured and delivered supplies for CGETDC and Managed Courses compliant to ISO 9001:2015.
100000100001000	10.3 Tools and Maintainance Supplies	CGETDC/Uinits/RTCs	NO	Competitive Bidding	14-Nov-24	04-Dec-24	09-Dec-24	13-Dec-24	GoP	266,877.37	266,877.37		to provide tools and supplies for maintenance of CGETDC facility
100000100001000	10.4 Repair of Musical Instruments (PCG Symphonic Band)	CGETDC/Units/RTC's	NO	NP-53.9 - Small Value Procurement	13-Apr-24	29-Apr-24	30-Apr-24	10-May-24	GoP	315,100.00	315,100.00		to support the repair and maintenance of PCG Symphonic Band instruments
100000100001000	10.5. Repair of Generator Set	CGETDC/Units/RTC's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12-Dec-24	13-Dec-24	GoP	47,815.35	47,815.35		to support the repair requirement of issued Generator Set of CGETDC
100000100001000	10.6 Aircon Tools & Repair	CGETDC/Units/RTC's	NO	Competitive Bidding	14-Nov-24	04-Dec-24	09-Dec-24	13-Dec-24	GoP	74,356.08	74,356.08		to provide tools and supplies for maintenance of Aircondition Units of CGETDC
100000100001000	10.7 Water Refilling Station, RTC Bataan "A" and "B"	CGETDC/Units/RTC's	NO	NP-53.9 - Small Value Procurement	13-Dec-24	18-Dec-24	19-Dec-24	20-Dec-24	GoP	150,000.00	150,000.00		to provide tools and supplies for maintenance of Aircondition Units of CGETDC
	11.PROGRAMMED FUNDED ACTIVITIES (PFA)	CGETDC/Uinits/RTCs	NO	N/A	N/A	N/A	N/A	N/A	GoP	3,464,385.25	3,464,385.25		to provide training requirements of CGETDC managed courses including travel-deim, meals and honoraria for the guest lecturers/speakers.
	12. Transferred Fund												
	12.1 Supplies and Semi Expendable Equipment	CASC	NO	Competitive Bidding	30-May-24	03-Jun-24	20-Jun-24	30-Jun-24	GoP	53,849.91	53,849.91		ICT for CASC and CGOSEC
	12.2. Foreign Travel			ND so (AB)									
100000100001000	Supply and Delivery of Airline Tickets	CASC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel,	N/A	N/A	N/A	N/A	GoP	3,658,904.14	3,658,904.14		Foreign Travel for CASC
	12.3. Local Travel										-		
100000100001000	Supply and Delivery of Airline Tickets	CASC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	1,577,786.00	1,577,786.00		local travel for CASC
	12.4 Supply and Delivery of Memento and Personalized Items	CASC	NO	Competitive Bidding	13-Aug-24	03-Sep-24	06-Sep-24	16-Sep-24	GoP	105,460.00	105,460.00		for VIP's, guests, lecturers and visitors.
	12.5 Authorized Uniforms of CGOSEC CL03-2024	CASC	NO	NP-53.9 - Small Value Procurement	17-Jul-24	22-Jul-24	09-Aug-24	19-Aug-24	GoP	306,000.00	306,000.00		for CGOSEC students

	Procurement Project		Is this an		Sche	dule for Eac	h Procurement Ac	tivity		Estimated Budget (PhP)			
Code (PAP)		PMO/ End-User	Early Procureme nt Activity? (Yes/No)		Advertisement/P osting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	12.6 Subscription of Anti- Plagiarism Checker and Al Detection Software	CASC	NO	NP-53.9 - Small Value Procurement	24-Sep-24	27-Sep-24	10-Oct-24	18-Oct-24	GoP	72,000.00	72,000.00		to support the training requirements of CGOSEC
	12.7 Meals for CGOSEC CL03- 2024	CASC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00		Meals for the lecturers during the conduct of CGOSEC course
	12.8 Habits for Highly Effective Government Leaders for CGOSEC CL 03-2024	CASC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	520,000.00	520,000.00		
	12.9 Rentals of Photocopier Machine	CGETDC/Uinits/RTCs	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	257,878.15	257,878.15		to support payment for photocopier machine rental of CGETDC
	12.8 Dental Supplies and Requirement to RTC Bataan	RTC Bataan	NO	NP-53.9 - Small Value Procurement	07-Aug-24	12-Aug-24	16-Aug-24	26-Aug-24	GoP	271,299.97	271,299.97		to support payment for Dental Supplies of RTC Bataan
	12.9. Meals for PCG-PMMA Cadetship Program	PCG Academy	NO	NP-53.9 - Small Value Procurement	N/A	N/A	25-Jul-24	26-Jul-24	GoP	117,000.00	117,000.00		to support payment for photocopier machine rental of CGETDC
	12.10. United State of Coast Guard Academy Cadetship Program Support Fund	PCG Academy	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		to support payment for Lease of Venue including meals
	12.11 Taiwan Coast Guard Academy Cadetship Program Support Fund	PCG Academy	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		to support payment for Lease of Venue including meals
	12.12. Supply and Delivery Materials for the Repair of Repair of Regional Training Center (RTC) Buildings and Facilities	Regional Training Centers	NO	Competitive Bidding	04-Nov-24	25-Nov-24	29-Nov-24	06-Dec-24	GoP	5,000,000.00	5,000,000.00		to provide conducive workplace for CGETDC personnel and its customers to include creation of standard facility of Regional Training Centers inompliant to ISO 9001:2015
	12.13. Siphoning Services for Regional Training Centers	Regional Training Centers	NO	Competitive Bidding	25-Nov-24	15-Dec-24	18-Dec-24	19-Dec-24	GoP	1,119,600.00	1,119,600.00		To Provide Siphoning Services for RTCs
	13. PROGRAMMED FUNDED ACTIVITIES (PFA) - TRANSFERRED FUNDS												
	13.1. PCG OSEC	CASC	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	200,101.95	200,101.95		to support the training requiremnt expenses of CGOSEC to include its travel exenses- deim
	13.2. CADETSHIP TRAINING PROGRAM	PCG Academy	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	219,000.00	219,000.00		to support the deim for the travel expenses related to the conduct of PCG-Cadetship Training Programs
	13.3 Utility Water for RTC Zamboanga	RTC zamboanga	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	264,400.00	264,400.00		To support the utility water of RTC Zamboanga
	14. Repair of RTC La Union	RTC La Union	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	284,090.00	284,090.00		To support the repair of RTC La Union
	15. Procurement of Bunks and Mattresses	CGETDC/Units/RTC's	No	Direct Contracting	24-Feb-24	N/A	01-April-24	10-April-24	GoP	817,005.00	817,005.00		To support Training Centers
	16. Additional for Repair of RTC La union	RTC La Union	No	Direct Contracting	26-Jan-24	N/A	01-Feb-24	12-Feb-24	GoP	113,350.00	113,350.00		To restore RTC La Union from Typhoon "Kristine"
	17. Repair of RTC Aurora Trainee Barracks Delta	RTC Aurora	No	Direct Contracting	26-Apr-24	30-Apr-24	10-May-24	17-May-24	GoP	517,235.01	517,235.01		To restore RTC La Union from Typhoon "Kristine"
	18. Fidelity Bond for Seven (7) Regional Training Center	CGETDC/Units/RTC's	No	Direct Contracting	26-Apr-24	30-Apr-24	10-May-24	17-May-24	GoP	101,250.00	101,250.00		To support SDOs application for Subsistence Allowance of RTCs
	TOTAL									37,050,737.76	37,050,737.76		

PHILIPPINE COAST GUARD

COAST GUARD EDUCATION TRAINING AND DOCTRINE COMMAND

Indicative Annual Procurement Plan (APP) FY 2024

ļ			Is this an		Schedule for Each Procurement Ac			tivity		Estimated Budget (PhP)			
Code (PAP)	Procurement Project	End-User	Early Procureme nt Activity? (Yes/No)	Procurement	Advertisement/P osting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)

Prepared by:

Recommended by:

Approved by:

LTJG DOBE LYNNE A TAGA-OC PCG

Head, BAC Secretariat

COMMO MARICOR R SOLIVA PCG

BAC CHAIRPERSON

VADM CHARLIE Q RANCES PCG Head Of Procuring Entity, CGETDC