

PHILIPPINE COAST GUARD
COAST GUARD EDUCATION TRAINING AND DOCTRINE COMMAND
Indicative Annual Procurement Plan (APP) FY 2024

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	9.1. Registration of CGETDCs Vehicle	CGETDC & Units	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	57,375.40	57,375.40		to support the payment of Registration of CGETDCs Vehicle
	9.2. Internet Subscription	CGETDC/Units/RTCs	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	563,500.00	563,500.00		to support payment of internet subscription
	9.3. Rentals of Parade Ground and Helipad	CGETDC/Units/RTCs	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	428,143.14	428,143.14		to support payment of internet subscription
	9.4. Rentals of Transformer	CGETDC/Units/RTCs	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	137,138.79	137,138.79		to support payment for the rentals of Transformer of RTC Mis-Or
	9.5 Rentals E-copy	CGETDC/Units/RTCs	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	132,925.00	132,925.00		to support payment for the rentals of photocopier machine
	10. Repair and Maintenance												
	10.1. Repair and Maintenance Supplies of CGETDCs Vehicle	CGETDC & Units	NO	NP-53.9 - Small Value Procurement	05-Nov-24	N/A	12-April-2024	19-April-2024	GoP	1,132,875.93	1,132,875.93		to support the payment for the repair and maintenance of CGETDCs issued Vehicle
100000100001000	10.2 Repair and Maintenance of Buildings (HCGETDC & Stockroom)	CGETDC/Units/RTCs	NO	Competitive Bidding	14-Nov-24	04-Dec-24	09-Dec-24	13-Dec-24	GoP	1,654,594.80	1,654,594.80		to provide conducive workplace for CGETDC personnel and its customers to include creation of standard storage facility of procured and delivered supplies for CGETDC and Managed Courses compliant to ISO 9001:2015 .
100000100001000	10.3 Tools and Maintenance Supplies	CGETDC/Units/RTCs	NO	Competitive Bidding	14-Nov-24	04-Dec-24	09-Dec-24	13-Dec-24	GoP	266,877.37	266,877.37		to provide tools and supplies for maintenance of CGETDC facility
100000100001000	10.4 Repair of Musical Instruments (PCG Symphonic Band)	CGETDC/Units/RTC's	NO	NP-53.9 - Small Value Procurement	13-Apr-24	29-Apr-24	30-Apr-24	10-May-24	GoP	315,100.00	315,100.00		to support the repair and maintenance of PCG Symphonic Band instruments
100000100001000	10.5. Repair of Generator Set	CGETDC/Units/RTC's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12-Dec-24	13-Dec-24	GoP	47,815.35	47,815.35		to support the repair requirement of issued Generator Set of CGETDC
100000100001000	10.6 Aircon Tools & Repair	CGETDC/Units/RTC's	NO	Competitive Bidding	14-Nov-24	04-Dec-24	09-Dec-24	13-Dec-24	GoP	74,356.08	74,356.08		to provide tools and supplies for maintenance of Aircondition Units of CGETDC
100000100001000	10.7 Water Refilling Station, RTC Bataan "A" and "B"	CGETDC/Units/RTC's	NO	NP-53.9 - Small Value Procurement	13-Dec-24	18-Dec-24	19-Dec-24	20-Dec-24	GoP	150,000.00	150,000.00		to provide tools and supplies for maintenance of Aircondition Units of CGETDC
	11.PROGRAMMED FUNDED ACTIVITIES (PFA)	CGETDC/Units/RTCs	NO	N/A	N/A	N/A	N/A	N/A	GoP	3,464,385.25	3,464,385.25		to provide training requirements of CGETDC managed courses including travel-deim, meals and honoraria for the guest lecturers/speakers.
	12. Transferred Fund												
	12.1 Supplies and Semi Expendable Equipment	CASC	NO	Competitive Bidding	30-May-24	03-Jun-24	20-Jun-24	30-Jun-24	GoP	53,849.91	53,849.91		ICT for CASC and CGOSEC
	12.2. Foreign Travel												
100000100001000	Supply and Delivery of Airline Tickets	CASC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel,	N/A	N/A	N/A	N/A	GoP	3,658,904.14	3,658,904.14		Foreign Travel for CASC
	12.3. Local Travel												
100000100001000	Supply and Delivery of Airline Tickets	CASC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	1,577,786.00	1,577,786.00		local travel for CASC
	12.4 Supply and Delivery of Memento and Personalized Items	CASC	NO	Competitive Bidding	13-Aug-24	03-Sep-24	06-Sep-24	16-Sep-24	GoP	105,460.00	105,460.00		for VIP's, guests, lecturers and visitors.
	12.5 Authorized Uniforms of CGOSEC CL03-2024	CASC	NO	NP-53.9 - Small Value Procurement	17-Jul-24	22-Jul-24	09-Aug-24	19-Aug-24	GoP	306,000.00	306,000.00		for CGOSEC students

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	12.6 Subscription of Anti-Plagiarism Checker and AI Detection Software	CASC	NO	NP-53.9 - Small Value Procurement	24-Sep-24	27-Sep-24	10-Oct-24	18-Oct-24	GoP	72,000.00	72,000.00		to support the training requirements of CGOSEC
	12.7 Meals for CGOSEC CL03-2024	CASC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00		Meals for the lecturers during the conduct of CGOSEC course
	12.8 Habits for Highly Effective Government Leaders for CGOSEC CL 03-2024	CASC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	520,000.00	520,000.00		
	12.9 Rentals of Photocopier Machine	CGETDC/Units/RTCs	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	257,878.15	257,878.15		to support payment for photocopier machine rental of CGETDC
	12.8 Dental Supplies and Requirement to RTC Bataan	RTC Bataan	NO	NP-53.9 - Small Value Procurement	07-Aug-24	12-Aug-24	16-Aug-24	26-Aug-24	GoP	271,299.97	271,299.97		to support payment for Dental Supplies of RTC Bataan
	12.9. Meals for PCG-PMMA Cadetship Program	PCG Academy	NO	NP-53.9 - Small Value Procurement	N/A	N/A	25-Jul-24	26-Jul-24	GoP	117,000.00	117,000.00		to support payment for photocopier machine rental of CGETDC
	12.10. United State of Coast Guard Academy Cadetship Program Support Fund	PCG Academy	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		to support payment for Lease of Venue including meals
	12.11 Taiwan Coast Guard Academy Cadetship Program Support Fund	PCG Academy	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		to support payment for Lease of Venue including meals
	12.12. Supply and Delivery Materials for the Repair of Regional Training Center (RTC) Buildings and Facilities	Regional Training Centers	NO	Competitive Bidding	04-Nov-24	25-Nov-24	29-Nov-24	06-Dec-24	GoP	5,000,000.00	5,000,000.00		to provide conducive workplace for CGETDC personnel and its customers to include creation of standard facility of Regional Training Centers in compliance to ISO 9001:2015
	12.13. Siphoning Services for Regional Training Centers	Regional Training Centers	NO	Competitive Bidding	25-Nov-24	15-Dec-24	18-Dec-24	19-Dec-24	GoP	1,119,600.00	1,119,600.00		To Provide Siphoning Services for RTCs
	13. PROGRAMMED FUNDED ACTIVITIES (PFA) - TRANSFERRED FUNDS												
	13.1. PCG OSEC	CASC	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	200,101.95	200,101.95		to support the training requirement expenses of CGOSEC to include its travel expenses-deim
	13.2. CADETSHIP TRAINING PROGRAM	PCG Academy	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	219,000.00	219,000.00		to support the deim for the travel expenses related to the conduct of PCG-Cadetship Training Programs
	13.3 Utility Water for RTC Zamboanga	RTC zamboanga	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	264,400.00	264,400.00		To support the utility water of RTC Zamboanga
	14. Repair of RTC La Union	RTC La Union	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	284,090.00	284,090.00		To support the repair of RTC La Union
	15. Procurement of Bunks and Mattresses	CGETDC/Units/RTC's	No	Direct Contracting	24-Feb-24	N/A	01-April-24	10-April-24	GoP	817,005.00	817,005.00		To support Training Centers
	16. Additional for Repair of RTC La Union	RTC La Union	No	Direct Contracting	26-Jan-24	N/A	01-Feb-24	12-Feb-24	GoP	113,350.00	113,350.00		To restore RTC La Union from Typhoon "Kristine"
	17. Repair of RTC Aurora Trainee Barracks Delta	RTC Aurora	No	Direct Contracting	26-Apr-24	30-Apr-24	10-May-24	17-May-24	GoP	517,235.01	517,235.01		To restore RTC La Union from Typhoon "Kristine"
	18. Fidelity Bond for Seven (7) Regional Training Center	CGETDC/Units/RTC's	No	Direct Contracting	26-Apr-24	30-Apr-24	10-May-24	17-May-24	GoP	101,250.00	101,250.00		To support SDOs application for Subsistence Allowance of RTCs
	TOTAL									37,050,737.76	37,050,737.76		

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