

CGBF Annual Procurement Plan for 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1E+14	Supply and Deliveries of Meals for Various Activities of CGBF	HCBGF	YES	NP-53.9 - Small Value Procurement	02-Mar-24	03-Mar-24	10-Mar-24	10-Mar-24	GoP	490,000.00	490,000.00		For the moral and welfare of CGBF personnel and personnel development
1E+14	Gender Sensitivity Training	HCBGF	YES	NP-53.9 - Small Value Procurement	03-Feb-24	04-Feb-24	14-Feb-24	15-Feb-24	GoP	20,000.00	20,000.00		For the moral and welfare of CGBF personnel and personnel development based on their gender identity and expression
1E+14	Proficiency Firing and Gun Safety	HCBGF	YES	NP-53.9 - Small Value Procurement	18-Feb-24	21-Feb-24	25-Feb-24	26-Feb-24	GoP	23,400.00	68,400.00		to develop and maintain the skills necessary for accurate and effective firearm use of CGBF personnel
1E+14	Internet Bill	HCBGF	YES	Direct Contracting	N/A	N/A		01-Jan-24	GoP	201,600.00	201,600.00		For faster internet access
								TOTAL		735,000.00	780,000.00		

Prepared by:

Recommended by:

Approved by:

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