

(COAST GUARD DISTRICT BICOL) Indicative Annual Procurement Plan for FY 2024

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2000001000010000	Supply and Delivery of Snacks for WASAR R-BOOM Training	HCGBDCL	NO	NP-53.9 - Small Value Procurement	5-Aug-24	N/A	12-Aug-24	13-Aug-24	39,250.00	39,250.00	39,250.00
2000001000010000	Office Supplies	HCGBDCL	NO	Shopping	5-Aug-24	N/A	12-Aug-24	13-Aug-24	10,750.00	10,750.00	10,750.00
2000001000010000	7. Basic Life Support and First Aid Training										
2000001000010000	Supply and Delivery of Snacks for Basic Life Support and First Aid Training	HCGBDCL	NO	NP-53.9 - Small Value Procurement	7-Sep-24	N/A	14-Sep-24	15-Sep-24	39,250.00	39,250.00	39,250.00
2000001000010000	Office Supplies	HCGBDCL	NO	Shopping	7-Sep-24	N/A	14-Sep-24	15-Sep-24	10,750.00	10,750.00	10,750.00
2000001000010000	8. Pre-Deployment Course/ Training										
2000001000010000	Supply and Delivery of Snacks for Pre-Deployment Course/ Training	HCGBDCL	NO	NP-53.9 - Small Value Procurement	3-Jun-24	N/A	10-Jun-24	11-Jun-24	76,000.00	76,000.00	76,000.00
2000001000010000	Office Supplies	HCGBDCL	NO	Shopping	3-Jun-24	N/A	10-Jun-24	11-Jun-24	24,000.00	24,000.00	24,000.00
2000001000010000	9. Other Supplies and Materials										
2000001000010000	Supply and Delivery of Other Supplies and Materials	HCGBDCL	NO	NP-53.9 - Small Value Procurement	8-Jul-24	N/A	15-Jul-24	18-Jul-24	174,000.00	174,000.00	174,000.00
2000001000010000	III. OPERATIONS										
2000001000010000	A. MARITIME SEARCH AND RESCUE PROGRAM										
2000001000010000	1. Maritime Search and Rescue Operations										
3101001000010000	Supply and Delivery of Search and Rescue Equipment	HCGBDCL	NO	NP-53.9 - Small Value Procurement	1-Jul-24	N/A	8-Jul-24	9-Jul-24	142,000.00	142,000.00	142,000.00
3101001000010000	a. Relief Operations										
3101001000010000	2. Disaster Response Operations	HCGBDCL	NO	NP-53.9 - Small Value Procurement	1-Jul-24	N/A	8-Jul-24	9-Jul-24	100,000.00	100,000.00	100,000.00
3101001000010000	a. Disaster Response Supplies and PPE's										
3101001000010000	Supply and Delivery of Disaster Response Supplies and PPE's	HCGBDCL	NO	NP-53.9 - Small Value Procurement	1-Jul-24	N/A	8-Jul-24	9-Jul-24	107,000.00	107,000.00	107,000.00
3101001000010000	b. Communication Equipment										
3101001000010000	Supply and Delivery of Communication Equipment	HCGBDCL	NO	NP-53.9 - Small Value Procurement	3-Jun-24	N/A	10-Jun-24	11-Jun-24	300,000.00	300,000.00	300,000.00
3101001000010000	B. Maritime Security and Law Enforcement Program										
3101001000010000	1. Shore-based Operations/Foot Patrol										
3101001000010000	a. Repair and Maintenance of Office Building										
3101001000010000	Splinting	HCGBDCL	NO	NP-53.9 - Small Value Procurement	13-Mar-24	N/A	20-Mar-24	21-Mar-24	100,000.00	100,000.00	100,000.00
3101001000010000	Supply and Delivery of Materials for the Repair of District Water										
3101001000010000	Chief Office	HCGBDCL	NO	NP-53.9 - Small Value Procurement	13-Mar-24	N/A	20-Mar-24	21-Mar-24	490,600.00	490,600.00	490,600.00
3101001000010000	Supply and Delivery of Materials for the Repair and Maintenance of Admin and Barracks Building										
3101001000010000	b. Common Office Supplies and Equipment	HCGBDCL	NO	NP-53.9 - Small Value Procurement	13-Mar-24	N/A	20-Mar-24	21-Mar-24	108,400.00	108,400.00	108,400.00
3101001000010000	Supply and Delivery of Office Equipment										
3101001000010000	2. Sea-based Operation/Seaborne Patrol	HCGBDCL	NO	Shopping	8-Feb-24	N/A	13-Feb-24	14-Feb-24	400,000.00	400,000.00	400,000.00
3101001000010000	a. Safety, Security and Environmental Numbering (SSEN) System										
3101001000010000	Supply and Delivery of Safety, Security and Environmental Numbering (SSEN) System Supplies	HCGBDCL	NO	NP-53.9 - Small Value Procurement	8-Feb-24	N/A	13-Feb-24	14-Feb-24	50,000.00	50,000.00	50,000.00
3102001000003000	b. Repair and Maintenance of Floating Assets										
3102001000003000	Supply and Delivery of Materials for the Maintenance of Floating Assets	HCGBDCL	NO	NP-53.9 - Small Value Procurement	13-Mar-24	N/A	20-Mar-24	21-Mar-24	150,000.00	150,000.00	150,000.00
3102001000003000	c. Repair and Maintenance of Vehicles										
3102001000003000	Supply and Delivery of Materials and Labor for the Repair and Maintenance of Vehicles	HCGBDCL	NO	NP-53.9 - Small Value Procurement	8-Feb-24	N/A	13-Feb-24	14-Feb-24	275,000.00	275,000.00	275,000.00
3102001000003000	d. Renewal/Registration of Vehicles and Driver										
3102001000003000	Renewal of Registration of Vehicles	HCGBDCL	NO	NP-53.5 Agency-to-Agency	7-Sep-24	N/A	14-Sep-24	15-Sep-24	75,000.00	75,000.00	75,000.00
3102001000003000	e. Repair and Maintenance of Airconditioning Unit										
3102001000003000	Supply and Delivery of Materials and Labor for the Repair and Maintenance of Airconditioning Unit	HCGBDCL	NO	NP-53.9 - Small Value Procurement	9-Jan-24	N/A	16-Jan-24	17-Jan-24	100,000.00	100,000.00	100,000.00
3102001000003000	f. Troops and Organizational Support (Procurement of Office Equipment/ Office Supplies / Other Supplies)										
3102001000003000	Supply and Delivery of Office Equipment (Available to PS-DBM)	HCGBDCL	NO	NP-53.5 Agency-to-Agency	13-Mar-24	N/A	20-Mar-24	21-Mar-24	79,821.96	79,821.96	79,821.96
3102001000003000	Supply and Delivery of Office Supplies (Available to PS-DBM)	HCGBDCL	NO	NP-53.5 Agency-to-Agency	13-Mar-24	N/A	20-Mar-24	21-Mar-24	216,232.45	216,232.45	216,232.45
3102001000003000	Supply and Delivery of Office Supplies (Not Available to PS-DBM)	HCGBDCL	NO	Shopping	13-Mar-24	N/A	20-Mar-24	21-Mar-24	129,606.04	129,606.04	129,606.04
3102001000003000	Supply and Delivery of Memento	HCGBDCL	NO	NP-53.9 - Small Value Procurement	13-Mar-24	N/A	20-Mar-24	21-Mar-24	49,800.00	49,800.00	49,800.00
3102001000003000	Supply and Delivery of Memento	HCGBDCL	NO	NP-53.5 Agency-to-Agency	13-Mar-24	N/A	20-Mar-24	21-Mar-24	46,432.45	46,432.45	46,432.45
3102001000003000	Supply and Delivery of Janitorial Supplies (Not Available to PS-DBM)										
3102001000003000	Supply and Delivery of Furniture and Fixtures	HCGBDCL	NO	Shopping	13-Mar-24	N/A	20-Mar-24	21-Mar-24	16,339.10	16,339.10	16,339.10
3102001000003000	C. Marine Environment Protection Program	HCGBDCL	NO	Shopping	13-Mar-24	N/A	20-Mar-24	21-Mar-24	117,668.00	117,668.00	117,668.00
3103001000010000	1. Site Inspections										
3103001000010000	a. Oil Spill Response										
3103001000010000	Supply and Delivery of Oil Spill Response Equipment	HCGBDCL	NO	NP-53.9 - Small Value Procurement	8-Feb-24	N/A	13-Feb-24	14-Feb-24	150,000.00	150,000.00	150,000.00
3103001000010000	c. National Maritime Week (Mangrove Planting/Coastal Clean-Up)										
3103001000010000	Supply and Delivery of Meals and Snacks for Various Activities of National Maritime Week	HCGBDCL	NO	NP-53.9 - Small Value Procurement	7-Sep-24	N/A	14-Sep-24	15-Sep-24	127,000.00	127,000.00	127,000.00
3103001000010000	Supply and Delivery of Materials for National Maritime Week Celebration	HCGBDCL	NO	NP-53.9 - Small Value Procurement	7-Sep-24	N/A	14-Sep-24	15-Sep-24	71,000.00	71,000.00	71,000.00

Activity	Activity ID	Activity Description	Activity Type	Activity Status	Activity Date	Activity Location	Activity Cost	Activity Value
2. Site Recovery Activities								
a. Oil Spill Awareness and Response Seminar	3103001000020000	Supply and Delivery of Materials for Oil Spill Awareness and Response Seminar	NO	NP-53.9 - Small Value Procurement	8-Feb-24	N/A	50,000.00	50,000.00
b. Turn Over/Change Of Command	3103001000020000	Supply and Delivery of Meals for Turn-Over/Change of Command	NO	NP-53.9 - Small Value Procurement	1-Jul-24	N/A	40,000.00	40,000.00
c. Arrival Honor	3103001000020000	Lease of Hotel Accommodation	NO	NP-53.9 - Small Value Procurement	1-Jul-24	N/A	5,000.00	5,000.00
d. Reconditioning of Water System	3103001000020000	Supply and Delivery of Materials for Reconditioning of Water System	NO	NP-53.9 - Small Value Procurement	5-Aug-24	N/A	50,000.00	50,000.00
e. Economical Activities	3103001000020000	Supply and Delivery of Snacks for Economical Activities	NO	NP-53.9 - Small Value Procurement	13-Mar-24	N/A	85,000.00	85,000.00
f. Senior Citizen and Person with Disability Support Fund	3103001000020000	Supply and Delivery of Materials for Senior Citizen and Person with Disability Support Fund	NO	NP-53.9 - Small Value Procurement	13-Mar-24	N/A	12,650.00	12,650.00
g. Supply and Delivery of Medicine for Medical Mission for Senior Citizen and PWD	3103001000020000	Supply and Delivery of Medicine for Medical Mission for Senior Citizen and PWD	NO	NP-53.9 - Small Value Procurement	7-Oct-24	N/A	101,200.00	101,200.00
h. Supply and Delivery of Meals and Snacks for Medical Mission for Senior Citizen	3103001000020000	Supply and Delivery of Meals and Snacks for Medical Mission for Senior Citizen	NO	NP-53.9 - Small Value Procurement	7-Oct-24	N/A	26,800.00	26,800.00
i. Enforce Laws, Rules and Regulations for the Protection of Marine Environment	3103001000020000	Supply and Delivery of Materials for the Protection of Marine Environment	NO	NP-53.9 - Small Value Procurement	13-Mar-24	N/A	56,500.00	56,500.00
j. Pre-Activity District Anniversary (Mangrove Planting/Coastal Clean-up)	3103001000020000	Supply and Delivery of Snacks for Various Activities for Pre-Activity District Anniversary	NO	NP-53.9 - Small Value Procurement	13-Mar-24	N/A	54,500.00	54,500.00
k. International Coastal Clean-up Day with Scuba Divers	3103001000020000	Supply and Delivery of Snacks for International Coastal Clean-up Day with Scuba Divers	NO	NP-53.9 - Small Value Procurement	7-Sep-24	N/A	10,225.00	10,225.00
l. Supply and Delivery of Materials for International Coastal Clean-up Day with Scuba Divers	3103001000020000	Supply and Delivery of Materials for International Coastal Clean-up Day with Scuba Divers	NO	NP-53.9 - Small Value Procurement	7-Sep-24	N/A	39,775.00	39,775.00
m. Survey Filling and Land Registration of PCG	3103001000020000	Supply and Delivery of Professional Services for Survey of Land with the 18th Annual Global Warming and Climate Change Consciousness Week	NO	NP-53.9 - Small Value Procurement	13-Mar-24	N/A	100,000.00	100,000.00
n. Mangrove Planting in participation with the 18th Annual Global Warming and Climate Change Consciousness Week	3103001000020000	Supply and Delivery of Snacks for Coastal Clean-up/ Mangrove Planting in participation with the 18th Annual Global Warming and Climate Change Consciousness Week	NO	NP-53.9 - Small Value Procurement	4-Nov-24	N/A	18,000.00	18,000.00
o. Mangrove Planting in participation with the 18th Annual Global Warming and Climate Change Consciousness Week	3103001000020000	Supply and Delivery of Materials for Coastal Clean-up/ Mangrove Planting in participation with the 18th Annual Global Warming and Climate Change Consciousness Week	NO	NP-53.9 - Small Value Procurement	4-Nov-24	N/A	34,000.00	34,000.00
p. Maritime Safety Program	3104001000010000	Supply and Delivery of Meals and Snacks for Maritime Stakeholders Meeting	NO	NP-53.9 - Small Value Procurement	7-Sep-24	N/A	131,000.00	131,000.00
q. Maritime Stakeholders Meeting	3104001000010000	Supply and Delivery of Office Supplies for Maritime Stakeholders Meeting	NO	NP-53.9 - Small Value Procurement	7-Sep-24	N/A	19,000.00	19,000.00
r. Maritime Stakeholders Meeting	3104001000010000	Supply and Delivery of Meals for Penitencia Festival	NO	NP-53.9 - Small Value Procurement	7-Sep-24	N/A	170,500.00	170,500.00
s. Maritime Stakeholders Meeting	3104001000010000	Supply and Delivery of T-shirt for Penitencia Festival	NO	NP-53.9 - Small Value Procurement	7-Sep-24	N/A	73,500.00	73,500.00
t. Maritime Stakeholders Meeting	3104001000010000	Lease of Hotel Accommodation	NO	NP-53.9 - Small Value Procurement	7-Sep-24	N/A	3,000.00	3,000.00
u. Maritime Stakeholders Meeting	3104001000010000	Supply and Delivery of Meals for Mt. Mayon Triathlon	NO	NP-53.9 - Small Value Procurement	27-Nov-24	N/A	50,000.00	50,000.00
v. Maritime Stakeholders Meeting	3104001000010000	Provision of Aids to Navigation, Vessel Traffic System and Maritime Communications	NO	NP-53.9 - Small Value Procurement	3-Jun-24	N/A	34,000.00	34,000.00
w. Maritime Stakeholders Meeting	3104001000010000	Supply and Delivery of Materials for ICT Equipment and Cyber Security Resilience Requirements	NO	NP-53.9 - Small Value Procurement	3-Jun-24	N/A	66,000.00	66,000.00
x. Maritime Stakeholders Meeting	3104001000010000	Supply and Delivery of ICT Equipment	NO	NP-53.9 - Small Value Procurement	3-Jun-24	N/A	110,000.00	110,000.00
y. Maritime Stakeholders Meeting	3104001000010000	HF SSB Radio and Power Supply and Dipole Antenna	NO	NP-53.9 - Small Value Procurement	6-May-24	N/A	100,000.00	100,000.00
z. Maritime Stakeholders Meeting	3104001000010000	Repair Maintenance of Pole Tower mast	NO	NP-53.9 - Small Value Procurement	6-May-24	N/A	100,000.00	100,000.00

310400100002000	d. Repair and Maintenance of Radar Station Supply and Delivery of Materials for the Repair and Maintenance of Radar Station	HCGBDCL	NO	NP-53.9 - Small Value Procurement	5-Aug-24	N/A	12-Aug-24	13-Aug-24	GoP	100,000.00	100,000.00	
310400100003000	4. Enforce Flag and Port State Control Inspections a. Pre-Departure Inspections Seminar (PDI) Supply and Delivery of Snacks for Pre-Departure Inspections Seminar (PDI)	HCGBDCL	NO	NP-53.9 - Small Value Procurement	1-Jul-24	N/A	8-Jul-24	9-Jul-24	GoP	11,700.00	11,700.00	
310400100003000	Supply and Delivery of Office Supplies for Pre-Departure Inspections Seminar (PDI)	HCGBDCL	NO	Shopping	1-Jul-24	N/A	8-Jul-24	9-Jul-24	GoP	38,300.00	38,300.00	
310400100003000	b. Emergency Readiness Evaluation Seminar (ERE) Supply and Delivery of Snacks for Emergency Readiness Evaluation Seminar (ERE)	HCGBDCL	NO	NP-53.9 - Small Value Procurement	8-May-24	N/A	13-May-24	24-May-24	GoP	10,500.00	10,500.00	
310400100003000	Supply and Delivery of Office Supplies for Emergency Readiness Evaluation Seminar (ERE)	HCGBDCL	NO	Shopping	8-May-24	N/A	13-May-24	24-May-24	GoP	39,500.00	39,500.00	
310400100003000	c. VSEI Seminar Supply and Delivery of Snacks for VSEI Seminar	HCGBDCL	NO	NP-53.9 - Small Value Procurement	8-May-24	N/A	13-May-24	24-May-24	GoP	10,500.00	10,500.00	
310400100003000	Supply and Delivery of Office Supplies for VSEI Seminar	HCGBDCL	NO	Shopping	8-May-24	N/A	13-May-24	24-May-24	GoP	39,500.00	39,500.00	
310400100003000	d. Boarding Procedure Inspections and Seminar Supply and Delivery of Snacks for Boarding Procedure Inspections and Seminar	HCGBDCL	NO	NP-53.9 - Small Value Procurement	8-May-24	N/A	13-May-24	24-May-24	GoP	15,000.00	15,000.00	
310400100003000	Supply and Delivery of Office Supplies for Boarding Procedure Inspections and Seminar	HCGBDCL	NO	Shopping	8-May-24	N/A	13-May-24	24-May-24	GoP	35,000.00	35,000.00	
310400100003000	e. Local Travel Airline Ticket	HCGBDCL/Stat ions/Sub- Stations	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	9-Jan-24	N/A	19-Jan-24	17-Jan-24	GoP	150,000.00	150,000.00	12 Activities Requirement
310400100003000	1. PCGA National Convention Supply and Delivery of Catering Services and Venue for PCGA National Convention	HCGBDCL	NO	NP-53.10 Lease of Real Property and	7-Oct-24	N/A	14-Oct-24	21-Mar-24	GoP	128,000.00	128,000.00	
310400100003000	Supply and Delivery of Other Supplies and Materials for PCGA National Convention	HCGBDCL	NO	NP-53.9 - Small Value Procurement	7-Oct-24	N/A	14-Oct-24	21-Mar-24	GoP	92,000.00	92,000.00	
310400100004000	5. Enforce Salvage Regulations a. Troops Information and Education Supply and Delivery of Office Supplies for Troops Information and Education	HCGBDCL	NO	NP-53.5 Agency-to-Agency	13-Mar-24	N/A	20-Mar-24	21-Mar-24	GoP	100,000.00	100,000.00	
310400100004000	b. Incident Command Post Training Supply and Delivery of Snacks for Incident Command Post Training	HCGBDCL	NO	NP-53.9 - Small Value Procurement	3-Jun-24	N/A	10-Jun-24	11-Jun-24	GoP	11,250.00	11,250.00	
310400100004000	Supply and Delivery of Office Supplies for Incident Command Post Training	HCGBDCL	NO	NP-53.5 Agency-to-Agency	3-Jun-24	N/A	10-Jun-24	11-Jun-24	GoP	34,750.00	34,750.00	
310400100004000	c. Other Professionals Services Honarium	HCGBDCL	NO	NP-53.9 - Small Value Procurement	8-Feb-24	N/A	13-Feb-24	14-Feb-24	GoP	45,000.00	45,000.00	
	PROGRAMMED FUNDED ACTIVITIES (PFA)								GoP	1,376,000.00	1,376,000.00	
	TOTAL									12,800,000.00	12,800,000.00	

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