

Philippine Coast Guard
HEADQUARTERS COAST GUARD WEAPONS COMMUNICATION ELECTRONICS AND SYSTEM COMMAND
Annual Procurement Plan for FY 2024

CODE	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of RFP/ET	Submission/Closing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000	1. SUPPORT TO OPERATIONS												
	A. COMWCEISC Training Courses												
200000100001000	1. Basic Operator Maintenance Specialization Course (BOMSC)												
200000100001000	2. Advanced Computer Networking Course (ACNC) with Cyber Security Training												
200000100001000	3. Electronic and Radar Technician Package Course (ERTPC)												
310000100003000	4. Weapons Maintenance Training (WMT)												
	Supply and Delivery of Training Supplies and Materials for BOMSC, ACNC, ERTPC & WMT	COMWCEISC-TI	NO	NP-33 B - Small Value Procurement	01/08/2024	01/15/2024	01/18/2024	01/22/2024	GoP	619,559.75	619,559.75		
	Supply and Delivery for Sub Month for the month of February to December 2024	HCGWCEISC	YES	Competitive Bidding	01/05/2024	01/12/2024	01/15/2024	01/19/2024	GoP	1,001,800.00	1,001,800.00		
	Supply and Delivery of Printing and Publications	HCGWCEISC	NO	NP-33 B - Small Value Procurement	01/11/2024	01/17/2024	01/22/2024	01/25/2024	GoP	87,500.00	87,500.00		
200000100001000	5. OPERATIONS												
310000100003000	A. Repairs and Maintenance of PCO Issued Vehicles												
310000100003000	Supply and Delivery of Regular and Maintenance Command Vehicles	COMWCEISC-HSG	NO	NP-33 B - Small Value Procurement	01/17/2024	01/23/2024	01/26/2024	01/29/2024	GoP	538,245.00	538,245.00		
	B. COMWCEISC Training Fees												
200000100001000	1. BMC 3-1/2 Instructor Course												
200000100001000	2. BMC 8-24 Instructor Course												
	3. Working on Heights												
	Training Fees of instructor for BMC 3-1/2, BMC 8-24	COMWCEISC-TI	NO	Dired Payment	N/A	N/A	N/A	N/A	GoP	268,200.00	268,200.00		
	Training Fees of instructor for Working on Heights	COMWCEISC-TI	NO	Dired Payment	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		
	C. Maintenance and Other Expenses												
310000100003000	Supply and Delivery of Drinking Water for HCGWCEISC	HCGWCEISC	NO	NP-33 B - Small Value Procurement	12/29/2023	12/26/2023	01/29/2024	01/04/2024	GoP	151,200.00	151,200.00		
310000100003000	Supply and Delivery of Internal Subscription for CGWS	COMWCEISC-WS	NO	NP-33 B - Small Value Procurement	12/29/2023	12/26/2023	01/29/2024	01/04/2024	GoP	48,000.00	48,000.00		
310000100003000	Lease of three (3) Photocopy Machine for COMWCEISC	HCGWCEISC / Tagalog Group / Comm Group	NO	NP-33 B - Small Value Procurement	01/25/2024	01/31/2024	02/05/2024	02/08/2024	GoP	222,800.00	222,800.00		
	D. Supplies, Materials, Equipment and Tools Expenses												
310000100003000	1. Information and Communications Technology Equipment and Tools												
310000100003000	2. Communications Equipment, Supply and Tools												
310000100003000	3. Veterinary Equipment, Supply and Tools												
	Supply and Delivery of Communication, Information and Electronics tools and equipment for COMWCEISC	COMWCEISC-COMELIS / IS / WS	NO	NP-33 B - Small Value Procurement	01/26/2024	02/01/2024	02/05/2024	02/08/2024	GoP	602,550.60	602,550.60		
310000100003000	E. Other Supplies, Tools and Equipment Expenses												
	Supply and Delivery of COMWCEISC Materials for Training Courses and other services	HCGWCEISC / TI	NO	NP-33 B - Small Value Procurement	01/23/2024	01/28/2024	02/01/2024	02/05/2024	GoP	199,123.00	199,123.00		
	Supply and Delivery of Capabilities Response Group Tools and Equipment	COMWCEISC-HSG	NO	NP-33 B - Small Value Procurement	02/16/2024	02/26/2024	02/29/2024	03/04/2024	GoP	88,850.00	88,850.00		
	F. Troops Information & Education												
310000100003000	1. Gender and Development (GAD) Activities												
	Supply and Delivery of Other Supplies and Materials for Gender and Development (GAD) Activities (T-shirt)	HCGWCEISC	NO	NP-33 B - Small Value Procurement	02/05/2024	02/12/2024	02/15/2024	02/18/2024	GoP	16,000.00	16,000.00		
	Supply and Delivery of 18 days Campaign to End Violence Against Women (T-shirt)	HCGWCEISC	NO	NP-33 B - Small Value Procurement	11/04/2024	11/11/2024	11/14/2024	11/18/2024	GoP	16,000.00	16,000.00		
310000100003000	G. COMWCEISC Program Activities												

