




National Headquarters and Headquarters Service Support Group (NHQ and HSSG) Indicative Annual Procurement Plan for FY 2025															
Code (PAP)	ProcurementProject	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Project)		
					nt/Posting of IB/REI	on/Opening of	Notice of Award	Contract Signing		TOTAL	MOOE				
MEALS															
100000100001000	Supply and Delivery of Meals of O/DCA, O/CCGS, O/CG-1, O/CG-2, O/CG-3, O/CG-4, O/CG-5, O/CG-6, O/CG-7, O/CG-8, O/CG-9, O/CG-11, O/CG-12, O/CG-14, O/CG-15, O/CGASO, O/CGIA, O/CGLLA, O/CGRAS, O/CMBCO, O/HSSG AND O/PCGCC FOR FY 2025	DCA, CCGS, CG-1, CG-2, CG-3, CG-4, CG-5, CG-6, CG-7, CG-8, CG-9, CG-11, CG-12, CG-14, CG-15, CGASO, CGIA, CGLLA	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	18,979,400.00	₱	18,979,400.00	0	To procure meals for the activity of the end -user
LEASE OF REAL PROPERTY AND VENUE															
100000100001000	Lease of Venue with Meals for the Conduct of GAD Awareness Workshop and Organizational GAD Planning and Workshop	CPCG	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	960,000.00	₱	960,000.00	0	Lease of Venue for 2 activities of O/CPCG
100000100001000	Lease of Venue (Live-in) with Meals, Accommodation and Amenities for the conduct of GAD Capacity Building (3D& 2N)	DCO	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	276,000.00	₱	276,000.00	0	Lease of Venue activity of O/DCO
100000100001000	Lease of Venue with Meals for the Conduct of GAD Seminar and Professional Development and Enhancement Seminar	DCA	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	1,040,000.00	₱	1,040,000.00	0	Lease of Venue
50299050 00	Lease of Venue for the Conduct of 2-Day Protocol Service Etiquette Workshop, Leadership Management Workshop, Conduct of 1 day activity for Annual Planning, Performance Review and Organizational Workshop	CCGS	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	884,000.00	₱	884,000.00	0	Lease of Venue A. Seminar/workshop A.1 Conduct of 2-Day Protocol Service Etiquette Workshop (2-Day activity * @ 120 1000/pax) Miscellaneous Expenses A.2 Conduct of Gender and Development Related Seminar (2-Day activity * @ 66 1,000/pax)
100000100001000	Lease of Venue with Meals (1000/pax;6 act) for the Conduct of Review/Revision of HR Circulars	CG-1	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	360,000.00	₱	360,000.00	0	Lease of Venue
100000100001000	Lease of Venue with Meals and Accommodation for the Conduct of Gender and Development Forum(2,000/pax; 1 act for 2 days)	CG-1	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	240,000.00	₱	240,000.00	0	Lease of Venue
100000100001000	Lease of Venue with Meals for the Conduct of Senior Citizens and Persons with Disability Program	CG-1	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	120,000.00	₱	120,000.00	0	Lease of Venue
100000100001000	Lease of Venue for the Conduct of Honors	CG-3	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	1,950,000.00	₱	1,950,000.00	0	Lease of Venue I. GENERAL ADMINISTRATION AND SUPPORT A. General Administration and Support 1. Honors
100000100001000	Lease of Venue for GAD Seminar of O/CG-3	CG-3	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	240,000.00	₱	240,000.00	0	Lease of Venue
100000100001000	Lease of Venue for Maritime Security and Law Enforcement Seaborne Exercises	CG-3	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	300,000.00	₱	300,000.00	0	II. OPERATIONS SB. Maritime Security and Law Enforcemnet Program 2. Seaborne Exercises
100000100001001	Lease of Venue of Other Operational and Command of CG-3	CG-3	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	300,000.00	₱	300,000.00	0	3. Other Operational and Command Activity Lease of Venue
100000100001000	Lease of Venue with meals for Appraisal of Properties of the PCG	CG-4	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	350,616.35	₱	350,616.35	0	Lease of Venue
10000010000100	Lease of Venue with Meals for the Conduct of Large Workshop	CG-4	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	600,000.00	₱	600,000.00	0	Lease of Venue
10000010000100	Lease of Venue with Meals for the Gender sensitivity training and Capacity Building Activity of O/CG-4	CG-4	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	540,000.00	₱	540,000.00	0	Lease of Venue
100000100001000	Lease of Venue for the Conduct of Various Command Activity	CG-4	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	1,000,000.00	₱	1,000,000.00	0	Lease of Venue
10000010000100	Lease of Venue for the Conduct of Security Assistance Financial Management Review (SAFMR) 2025	CG-4	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	220,000.00	₱	220,000.00	0	Lease of Venue
100000100001000	Lease of Venue with Meals for the conduct of c.Protocol Social Graces and Etiquette	CG-5	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	225,000.00	₱	225,000.00	0	Lease of Venue
100000100001000	Lease of Venue with Meals for the Conduct of GAD Seminar and Capacity Building Workshop	CG-5	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	720,000.00	₱	720,000.00	0	Lease of Venue
100000100001000	Lease of Venue (Live-In) with Meals for the System Development and Personnel Readiness of O/CG-6	CG-6	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	2,160,000.00	₱	2,160,000.00	0	Lease of Venue
100000100001000	Lease of Venue (Live-In) fir Semi-Annual Organization and Performance Review and PCGA Activities	CG-7	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	214,000.00	₱	214,000.00	0	Lease of Venue
100000100001000	Lease of Venue (Live-in) with Meals for the conduct of PCGA National Convention for O/CG-7	CG-7	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	235,000.00	₱	235,000.00	0	Lease of Venue
100000100001000	Lease of Venue with Meals for Public Consoltation of Policies with Stakeholders	CG-8	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	290,000.00	₱	290,000.00	0	Lease of Venue
310400100003000	Lease of Venue with Meals Gender and Development Seminar Workshop	CG-8	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP		240,000.00		240,000.00	0	Lease of Venue
310400100003000	Lease of Venue with Meals PWD Awareness and Senior Citizen Orientation	CG-8	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	45,000.00	₱	45,000.00	0	Lease of Venue
310400100003000	Lease of Venue with Meals National Maritime Search and Rescue Symposium	CG-8	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	120,000.00	₱	120,000.00	0	Lease of Venue
310400100003000	Lease of Venue with Meals PCG - MARINA Forum	CG-8	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	200,000.00	₱	200,000.00	0	Lease of Venue
100000100001000	Lease of Real Property and Venue for MEP Workshop/Writeshop (GHG/Ballast Water/HNS/Oil)	CG-9	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	1,125,000.00	₱	1,125,000.00	0	Lease of Venue
100000100001000	Lease of Real Property and Venue for Public Consultation	CG-9	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	600,000.00	₱	600,000.00	0	Lease of Venue
100000100001000	Lease of Real Property and Venue for National MARPOLEX 2025	CG-9	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	850,000.00	₱	850,000.00	0	Lease of Venue
100000100001000	Lease of Real Property and Venue for Regional MARPOLEX 2026 Planning and Signing	CG-9	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	829,500.00	₱	829,500.00	0	Lease of Venue
100000100001000	Lease of Real Property and Venue for PCG-BMB Convergence Workshop	CG-9	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	630,000.00	₱	630,000.00	0	Lease of Venue
100000100001000	Lease of Real Property and Venue for MEP Awareness, Info Dissemination and GAD Forum	CG-9	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	480,000.00	₱	480,000.00	0	Lease of Venue

100000100001000	Lease of Real Property and Venue for Senior Citizen & PWD Activity	CG-9	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P	80,000.00	P	80,000.00	0	Lease of Venue
310200100003000	Gender and Development Capacity Building on Gender Sensitivity Training of CG-10 Personnel	CG-10	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P	360,000.00	P	360,000.00	0	Lease of Venue
310200100003000	Gender and Development Capacity Building on Gender Analysis of CG-10 Personnel	CG-10	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P	360,000.00	P	360,000.00	0	Lease of Venue
310200100003000	Lease of Venue with Meals for Crafting of PMPP together with counterpart units (CG FLEET, SOF and CGAF)	CG-10	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P	150,000.00	P	150,000.00	0	Lease of Venue
100000100001000	Lease of Venue for the Conduct of O/CG-11 GAD Capability Workshop	CG-11	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P	270,000.00	P	270,000.00	0	Lease of Venue GAD Capability Workshop
200000100001000	Lease of Real Property or Venue including Meals and Accommodation (Live-in) -3 Days for the Conduct of Deliberation of PCG-PMMA Cadetship Program Applicants	CG-12	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P	180,000.00	P	180,000.00	0	Lease of Venue for the Conduct of Deliberation of PCG-PMMA Cadetship Program Applicants
200000100001000	Lease of Real Property or Venue including Meals (Live-out)- (CPU Visit)	CG-12	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P	60,000.00	P	60,000.00	0	Lease of Venue
200000100001000	Lease of Real Property or Venue including Meals (Live-out)- 2 days for the Conduct of Inter-agency Meetings	CG-12	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P	125,000.00	P	125,000.00	0	Lease of Venue for the Conduct of Inter-agency Meetings
200000100001000	Lease of Real Property or Venue including Meals and Accommodation (3 Days) for the Conduct of GAD Related Laws Seminar	CG-12	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P	300,000.00	P	300,000.00	0	Lease of Venue for the Conduct of GAD Related Laws Seminar
200000100001000	Lease of Real Property or Venue including Meals and Accommodation (3 Days) for the Conduct of GAD Capacity Building	CG-12	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P	300,000.00	P	300,000.00	0	Lease of Venue for the Conduct of GAD Capacity Building
100000100001000	Lease of Venue for the Conduct of Gender Capability (Womens Month)	CG-14	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P	100,000.00	P	100,000.00	0	Lease of Venue for the Conduct of Gender Capability (Womens Month)
100000100001000	Lease of Venue for the Conduct of Gender Sensitivity Seminar	CG-14	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P	128,000.00	P	128,000.00	0	Lease of Venue for the Conduct of Gender Sensitivity Seminar
200000100001000	Lease of Venue for the Conduct of Public Consultation with Domestic and Maritime Stakeholders	CG-14	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P	500,000.00	P	500,000.00	0	Lease of Venue
1000000000000000	Lease of Venue(Live-Out) with Meals for 100 pax (2 days) for the Conduct of Revision of Strategic Development Plan Phase 2 Workshop #1	CG-15	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P	200,000.00	P	200,000.00	0	Lease of Venue(Live-Out) for the Conduct of Revision of Strategic Development Plan Phase 2 Workshop #1
1000000000000000	Lease of Venue(Live-Out) with Meals for 100 pax (2 days) for the Conduct of Cascading/Roadshow Presentation to Manila-Cavite Area	CG-15	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P	200,000.00	P	200,000.00	0	Lease of Venue(Live-Out) for the Conduct of Cascading/Roadshow Presentation to Manila-Cavite Area
1000000000000000	Lease of Venue(Live-Out) with Meals for 100 pax (2 days) for the Conduct of PCG Strategic Basing Plan Workshops	CG-15	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P	200,000.00	P	200,000.00	0	Lease of Venue(Live-Out)
1000000000000000	Lease of Venue(Live-In) with Meals for 50 pax (2 days) for the Conduct of O/CG-15 GAD activities/ Stress Debriefing Seminar	CG-15	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P	200,000.00	P	200,000.00	0	Lease of Venue for the Conduct of O/CG-15 GAD activities/ Stress Debriefing Seminar
1000000000000000	Lease of Venue(Live-Out) with Meals for 30 pax (5 days) for the Conduct of EDCF UPDATED PROCUREMENT PROCESS WORKSHOP	CG-15	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P	150,000.00	P	150,000.00	0	Lease of Venue for the Conduct of EDCF UPDATED PROCUREMENT PROCESS WORKSHOP
1000000000000000	Lease of Venue(Live-In) with Meals for 33 pax (3 days) for the Conduct of PCG PMO GAD Seminar	CG-15	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P	198,000.00	P	198,000.00	0	Lease of Venue for the Conduct of PCG PMO GAD Seminar
1000001000010000	Lease of Venue with Meals and Accommodation (1 day activity) for the Conduct of HSSG GAD Capacity Building	HSSG	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P	400,000.00	P	400,000.00	0	Lease of Venue for the Conduct of HSSG GAD Capacity Building
100000100001000	Lease of Venue with meals for Public Affairs Strategic Planning	CGPAS	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P	320,000.00	P	320,000.00	0	Lease of Venue for the Conduct Public Affairs Strategic Planning
1000001000010000	Lease of Venue and Catering for the Gender and Development Activity	CGAS	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P	288,000.00	P	288,000.00	0	Lease of Venue for the Gender and Development Activity
100000100001000	Lease of Venue and Accommodation with meals for 2 days Venue and Accommodation with meals for the CGIA Anniversary 2025	CGIA	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P	400,000.00	P	400,000.00	0	Lease of Venue and Accommodation for the CGIA Anniversary 2025
100000100001000	Lease of Venue and Accommodation with meals for 2 days Venue and Accommodation with meals for the GAD Capacity and Mainstreaming	CGIA	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P	400,000.00	P	400,000.00	0	Lease of Venue and Accommodation for the GAD Capacity and Mainstreaming
5029905001	Lease of Venue (Live-in) with Meals, Accommodation and Amenities for the conduct of CGLLA Gender and Capacity Building	CGLLA	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P	240,000.00	P	240,000.00	0	Lease of Venue (Live-in) with Meals for Gender and Capacity Building
5029905001	Lease of Venue (Live-out) with Meals for the participants of Public Consultation	CGLLA	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P	150,000.00	P	150,000.00	0	Lease of Venue
5029905001	Lease of Venue (Live-out) with Meals for the participants of CGLLA Bill Drafting Workshop	CGLLA	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P	50,000.00	P	50,000.00	0	Lease of Venue (Live-out)
100000100001000	Lease of Real Property with Meals for the Conduct of Non-Officers Mess Night / Fellowship Night w/CPCG	CMCPO	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P	250,000.00	P	250,000.00	0	Lease of Venue
100000100001000	Lease of Real Property or Venue with Meals for the Conduct of nter Agency Seminar /Workshop	CMCPO	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P	100,000.00	P	100,000.00	0	Lease of Venue Conduct of nter Agency Seminar /Workshop
100000100001000	Lease of Real Property or Venue including Meals and Accommodation for the Conduct of Gender and Development Activities	CMCPO	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P	210,000.00	P	210,000.00	0	Lease of Venue GAD
100000100001000	Lease of Venue (Live-out) with Meals, Accommodation and Amenities for the conduct of Gender and Development Seminar	CGASO	NO	NP-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P	510,000.00	P	510,000.00	0	Lease of Venue
AIRFARE TICKETS AND ONLINE SUBSCRIPTION															
100000100001000	Supply and Delivery Airline Tickets for Travel for O/DCO	DCO	NO	NP-53.14 Direct Retail Purchase ofPetrole	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P	515,791.44	P	515,791.44	0	For Travel of O/DCO
100000100001000	Airfare for Official Business/mission from NHQ to other District (vise-versa or from other District)	DCA	NO	NP-53.14 Direct Retail Purchase ofPetrole	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P	240,000.00	P	240,000.00	0	Airfare for Official Business/mission from NHQ to other District (vise-versa or from other District)
100000100001000	Supply and Delivery of Airline Tickets for NHQ-PCG Travels	CG-1	NO	NP-53.14 Direct Retail Purchase ofPetrole	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P	2,280,000.00	P	2,280,000.00	0	Airline Tickets for NHQ-PCG Travels
100000100001000	PDRS Subscription and Zoom Subscription of O/CG-1	CG-1	NO	NP-53.14 Direct Retail Purchase ofPetrole	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P	30,000.00	P	30,000.00	0	Zoom and PDRS Subscription
310200100003000	Supply and Delivery of Various Airlines Tickets	CG-3	NO	NP-53.14 Direct Retail Purchase ofPetrole	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P	300,000.00	P	300,000.00	0	Airlines Tickets for International Travel
100000100001000	Supply and Delivery of Various Airlines Tickets for International Travel	CG-5	NO	NP-53.14 Direct Retail Purchase ofPetrole	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P	2,261,459.94	P	2,261,459.94	0	Airlines Tickets for International Travel

100000100001000	Supply and Delivery of Airlines Ticket and Relocation Allowance of International Liaison Officer in Singapore	CG-5	NO	NP-53.14 Direct Retail Purchase ofPetrole	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	607,931.90	₱	607,931.90	0	Airlines Ticket and Relocation Allowance of International Liaison Officer in Singapore
100000100001000	Procurement of Airline Tickets for Travel to Bohol for PAGBA	CG-6	NO	NP-53.14 Direct Retail Purchase ofPetrole	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	112,000.00	₱	112,000.00	0	Travel to Bohol for PAGBA
100000100001000	Travel of Accountants for the participation of Government Association of Certified Public Accountants Convention	CGASO	NO	NP-53.14 Direct Retail Purchase ofPetrole	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	176,000.00	₱	176,000.00	0	Travel of Accountants for the participation of Government Association of Certified Public Accountants Convention
100000100001000	Procurement of Airline Tickets for Travel of Accountants for the participation of Convention/Seminar	CGASO	NO	NP-53.14 Direct Retail Purchase ofPetrole	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	250,000.00	₱	250,000.00	0	Travel of Accountants for the participation of Convention/Seminar
310400100003000	Airfare for Public Consultation of Policies with Stakeholders (Manila to Cebu and back)	CG-8	NO	NP-53.14 Direct Retail Purchase ofPetrole	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	64,089.00	₱	64,089.00	0	Airfare (Manila to Cebu and back)
310400100003000	Airfare for Public Consultation of Policies with Stakeholders (Manila to Zamboanga and back)	CG-8	NO	NP-53.14 Direct Retail Purchase ofPetrole	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	128,940.00	₱	128,940.00	0	Airfare (Manila to Zamboanga and back)
310400100003000	Airfare for National Maritime Search and Rescue Symposium	CG-8	NO	NP-53.14 Direct Retail Purchase ofPetrole	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	110,000.00	₱	110,000.00	0	Airfare for National Maritime Search and Rescue Symposium
310200100003000	Supply and Delivery of Airline Ticket for Local Travel	CG-10	NO	NP-53.14 Direct Retail Purchase ofPetrole	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	1,000,000.00	₱	1,000,000.00	0	Airline Ticket for Local Travel
100000100001000	Foreign Travel(Pre- Travel expenses, Airfare, and DSA)	CG-14	NO	NP-53.14 Direct Retail Purchase ofPetrole	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	577,750.00	₱	577,750.00	0	Foreign Travel(Pre- Travel expenses, Airfare, and DSA)
100000100001000	Local Travel Expenses (Daily Travel Expenses and Airfare)	CG-14	NO	NP-53.14 Direct Retail Purchase ofPetrole	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	570,000.00	₱	570,000.00	0	Local Travel Expenses (Daily Travel Expenses and Airfare)
100000100001000	Roundrip Airfare to Bicol for Cascading/ Roadshow Presentation to CGDBCL	CG-9	NO	NP-53.14 Direct Retail Purchase ofPetrole	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	75,000.00	₱	75,000.00	0	Roundrip Airfare to Bicol for Cascading/ Roadshow Presentation to CGDBCL
100000100001000	Roundrip Airfare for Cascading/ Roadshow Presentation to CGDEV	CG-15	NO	NP-53.14 Direct Retail Purchase ofPetrole	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	75,000.00	₱	75,000.00	0	Roundrip Airfare for Cascading/ Roadshow Presentation to CGDEV
100000100001000	Roundrip Airfare for Cascading/ Roadshow Presentation to CGDWV	CG-15	NO	NP-53.14 Direct Retail Purchase ofPetrole	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	75,000.00	₱	75,000.00	0	Roundrip Airfare for Cascading/ Roadshow Presentation to CGDWV
100000100001000	Video Teleconferencing Subscription	CG-15/PMO	NO	NP-53.14 Direct Retail Purchase ofPetrole	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	12,000.00	₱	12,000.00	0	Video Teleconferencing Subscription
100000100001000	Zoom Subscription for One Year for O/HSSG	HSSG	NO	NP-53.14 Direct Retail Purchase ofPetrole	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	10,000.00	₱	10,000.00	0	Zoom Subscription for One Year
100000100001000	Supply and Delivery of Airline Tickets-Local Travel for CGIA Field Audit/Attendance to CGIA annual Convention	CGIA	NO	NP-53.14 Direct Retail Purchase ofPetrole	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	936,000.00	₱	936,000.00	0	Airline Tickets-Local Travel for CGIA Field Audit/Attendance to CGIA annual Convention
100000100001000	Supply and Delivery of Airline Tickets-Local Travel for District/Major Units Visits and Dialogues	CMCPO	NO	NP-53.14 Direct Retail Purchase ofPetrole	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	387,600.00	₱	387,600.00	0	Airline Tickets-Local Travel for District/Major Units Visits and Dialogues
TOKENS AND MEMENTO															
100000100001000	Supply and Delivery of Tokens and Memento for O/ CG-1, O/CG-2, O/CG-3, O/CG-4, O/CG-5, O/CG-6, O/CG-7, O/CG-8, O/CG-9, O/CG-10, O/CG-12, O/CG-14, O/CG-15, O/DCO, O/DCA, O/HSSG, O/CGPAS, O/CGIA, O/CGIAA, O/CMCPO, and O/CCGS	O/ CG-1, O/CG-2, O/CG-3, O/CG-4, O/CG-5, O/CG-6, O/CG-7, O/CG-8, O/CG-9, O/CG-10, O/CG-12, O/CG-14, O/CG-15, O/DCO, O/DCA, O/HSSG, O/CGPAS, O/CGIA, O/CGIAA, O/CMCPO, and O/CCGS	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	11,432,117.50	₱	11,432,117.50	0	To procure specific memento and token for the end user
AWARDS AND DECORATIONS															
100000100001000	Supply and Delivery of Awards and Decorations of PCG Personnel	CG-1	YES	Competitive Bidding	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	₱	872,500.00	₱	872,500.00	0	Procurement of awards and decorations for PCG Personnel
PMS/LAND MOBILITY															
100000100001000	Repair and Preventive Maintenance Service for Various Vehicle of O/CPCG (Grandia, 4 O/CPCG Hilux, 2 O/CPCG Innova, 2 O/CPCG Yamaha NMAX, Hyundai H350, 2 O/CPCG Kawasaki Versys and Toyota Rush	CPCG	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	974,700.00	₱	974,700.00	0	Repair and Preventive Maintenance Service for Various Vehicle of O/CPCG
50213060 01	Repair and Preventive Maintenance Service for Various Vehicle of O/CCGS (Hilux (POB 582), Hi-Ace Grandia (P6 B363), Toyota Innova (SJB 344), Toyota Innova (SKP 883), Starex Huandia (SNE 1071), Ford Everest Titanium (CSE 334) and Yamaha N-Max ABS BK72 (52)	CCGS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	620,000.00	₱	620,000.00	0	Repair and Preventive Maintenance Service for Various Vehicle of O/CCGS
310200100003000	Repair and Preventive Maintenance Service for Various Vehicle of O/CG-2 (Hyundai Starex, Toyota Rush and ISUZU MU-X)	CG-2	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	590,527.04	₱	590,527.04	0	Repair and Preventive Maintenance Service for Various Vehicle of O/CG-2
310200100001000	Repair and Preventive Maintenance Service for Various Vehicle of O/CG-4 (Hyundai Starex WOT-113, HYUNDAI TUCSON and TOYOTA HILUX)	CG-4	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	136,000.00	₱	136,000.00	0	Repair and Preventive Maintenance Service for Various Vehicle of O/CG-4
310400100003000	Preventive Maintenance Service of Various PCG Vehicles and Repair of PCG Motor Vehicles (35 units)	CG-4	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	3,307,490.00	₱	3,307,490.00	0	Preventive Maintenance Service of Various PCG Vehicles and Repair of PCG Motor Vehicles
100000100001000	Staff Car Preventive Maintenance Schedule (Isuzu MUX)	CG-5	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	48,492.72	₱	48,492.72	0	Staff Car Preventive Maintenance Schedule
100000100001000	PMS of two(2) Motor Vehicles of O/CG-6 and CGASO (Toyota Innova and NMAX)	CG-6 and CGASO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	150,000.00	₱	150,000.00	0	PMS of two(2) Motor Vehicles of O/CG-6 and CGASO
310400100003000	Repair and Preventive Maintenance Service for Various Vehicle of O/CG-8 (Isuzu MUX, Toyota Hilux and Yamaha NMAX)	CG-8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	178,450.00	₱	178,450.00	0	Repair and Preventive Maintenance Service for Various Vehicle of O/CG-8
310200100003000	Repair and Preventive Maintenance Service for Various Vehicle of O/CG-10 (Toyota Innova SKP 866, MUX and Yamaha Nmax Staff Motor)	CG-10	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	200,000.00	₱	200,000.00	0	Repair and Preventive Maintenance Service for Various Vehicle of O/CG-10
100000100001000	One (1) Year Preventive Maintenance Service (PMS) and Supply of Parts of VTMS CEBU	CG-11	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	4,073,966.40	₱	4,073,966.40	0	One (1) Year Preventive Maintenance Service (PMS) and Supply of Parts of VTMS
100000100001000	Repair and Maintenance of O/CG-14 Staff Car Vehicle and Staff Motor	CG-14	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	110,290.00	₱	110,290.00	0	Repair and Maintenance of O/CG-14 Staff Car Vehicle and Staff Motor
1000000000000000	Repair and Preventive Maintenance Service for Various Vehicle of O/CG-15 (Toyota Hilux and Isuzu MUX)	CG-15	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	88,000.00	₱	88,000.00	0	Repair and Preventive Maintenance Service for Various Vehicle of O/CG-15
100000100001000	Repair and Preventive Maintenance Service for Various Vehicle of O/HSSG (TOYOTA HILUX POB 319 / 2, TOYOTA HILUX SNE 1172 / ISUZU TRUCK SAA8661 / HYUNDAI H100 NCM7239 / PCG FIRE TRUCK, YAMAHA NMAX 150)	HSSG	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	1,019,855.00	₱	1,019,855.00	0	Repair and Preventive Maintenance Service for Various Vehicle of O/HSSG
100000100001000	BODY REPAIR AND REPAINTING OF VEHICLES (TOYOTA HILUX POB 319, TOYOTA HILUX POB 350, Isuzu truck saa 8661 and Hyundai H100 NCM7239)	HSSG	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	360,000.00	₱	360,000.00	0	BODY REPAIR AND REPAINTING OF VEHICLES
100000100001000	Repair and Maintenance of PCGCC Staff Car	PCGCC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	150,000.00	₱	150,000.00	0	Repair and Maintenance of COMCEN Staff Car
100000100001000	Vehicle Repair and Maintenance of CGPAS	CGPAS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	28,000.00	₱	28,000.00	0	Vehicle Repair and Maintenance
100000100001000	Repair and Preventive Maintenance Service for Various Vehicle of CGA (Toyota Innova 2.0 J Gas MT, Yamaha N-max and Honda Wave	CGA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	121,185.00	₱	121,185.00	0	Repair and Preventive Maintenance Service for Various Vehicle of CGA

5021501001	Repair and Maintenance of Mux & Rush of O/CGLLA	CGLLA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	100,000.00	₱	100,000.00	0	Repair and Maintenance of Mux & Rush of O/CGLLA
INFRASTRUCTURE															
50213060 01	Repair and Renovation of Chief of Coast Guard Staff Protocol Office	CCGS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	250,000.00	₱	250,000.00	0	I. GENERAL ADMINISTRATION AND SUPPORT A.) General Administration and Support Services IV. Equipment Readness
100000100001000	Repainting of National Headquarters Philippine Coast Guard	CG-4	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	1,941,702.38	₱	1,941,702.38	0	I. GENERAL ADMINISTRATION AND SUPPORT A.) General Administration and Support Services 8) Repair and Utilities
100000100001000	Repair and Maintenance of National Headquarters Philippine Coast Guard Roofing	CG-4	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	5,000,000.00	₱	5,000,000.00	0	I. GENERAL ADMINISTRATION AND SUPPORT A.) General Administration and Support Services 8) Repair and Utilities
310200100003000	Repair and Utilization (R&U) of Office intended for CG-10 Office	CG-10	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	999,000.00	₱	999,000.00	0	III. GENERAL ADMINISTRATION AND SUPPORT Fund I.) Repair and Utilization (R&U) of Office intended for CG-10 Office
100000100001000	Repair and Maintenance of PCGCC Barracks	PCGCC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	483,000.00	₱	483,000.00	0	I. GENERAL ADMINISTRATION AND SUPPORT A.) General Administration and Support Services 8) Repair and Utilities
WATER, ELECTRICITY, TELECOMMUNICATIONS AND INTERNET SERVICE															
100000100001000	Supply and Delivery of Drinking Water for Office DCO, CG-2, CG-5, CG-9, CG-10, HSSG, PCGCC and CGLLA	DCO, CG-2, CG-5, CG-9, CG-10, HSSG, PCGCC, CGLLA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	492,510.00	₱	492,510.00	0	Procurement of Drinking Water Office DCO, CG-2, CG-5, CG-9, CG-10, HSSG, COMCEN and CGLLA
200000100001000	Internet Subscription Service of O/CG-2	CG-2	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	295,680.00	₱	295,680.00	0	Internet Subscription Service
100000100001000	Photocopier Queuing Software Subscription of O/CG-4	CG-4	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	600,000.00	₱	600,000.00	0	Photocopier Queuing Software Subscription
100000100001000	Landline Subscription of O/CG-11	CG-11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	103,000.00	₱	103,000.00	0	Landline Subscription
100000100001000	Mobile Subscription for Information Dissemination and Emergency Navigational Warnings Transmission	CG-11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	600,000.00	₱	600,000.00	0	Mobile Subscription for Information Dissemination and Emergency Navigational Warnings Transmission
100000100001000	HPCG Cable Subscription	CG-11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	132,000.00	₱	132,000.00	0	Procurement of HPCG Cable Subscription
100000100001000	Satellite Telephone Load (12 accounts)	CG-11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	980,000.00	₱	980,000.00	0	Satellite Telephone Load (12 accounts)
100000100001000	One (1) Year Subscription of National Data Center for Long Range Identification and Tracking (LRIT) System	CG-11	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	3,499,999.61	₱	3,499,999.61	0	Subscription to Long Range Identification and Tracking (LRIT)
100000100001000	Subscription to Electronic Chart Display and Information System (ECDIS) (19 vessels)	CG-11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	945,000.00	₱	945,000.00	0	Subscription to Electronic Chart Display and Information System (ECDIS) (19 vessels)
100000100001000	Very Small Aperture Terminal (VSAT) Subscription	CG-11	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	4,300,000.00	₱	4,300,000.00	0	Very Small Aperture Terminal (VSAT) Subscription
100000100001000	Garmin Subscription for H145 Helicopters	CG-11	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	504,000.00	₱	504,000.00	0	Garmin Subscription for H145 Helicopters
100000100001000	Aircraft Tracker Application for PCG Islander	CG-11	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	150,000.00	₱	150,000.00	0	Aircraft Tracker Application for PCG Islander
100000100001000	GPS Subscription for PCG Islander	CG-11	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	180,000.00	₱	180,000.00	0	GPS Subscription for PCG Islander
100000100001000	HTAW	CG-11	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	310,000.00	₱	310,000.00	0	HTAW
100000100001000	CG-4 Integrated Systems Subscription	CG-11	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	3,840,000.00	₱	3,840,000.00	0	CG-4 Integrated Systems Subscription
OFFICE SUPPLIES															
100000100001000	Supply and Delivery of Office Supplies for O/PCPG, O/DCA, O/DCO, O/CCGS, O/CG-2, O/CG-4, O/CG-6, O/CG-11, O/CG-12, O/CGPAS, O/CGIA and HSSG	O/PCPG, O/DCA, O/DCO, O/CCGS, O/CG-2, O/CG-4, O/CG-6, O/CG-11, O/CG-12, O/CGPAS, O/CGIA and HSSG	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	14,290,101.57	₱	14,290,101.57	0	Procurement of Office Supplies
JANITORIAL SUPPLIES															
100000100001000	Supply and Delivery of Janitorial Supplies for O/PCPG, O/CCGS, O/CG-2, and NHQ and HSSG.	O/PCPG, O/CCGS, O/CG-2, NHQ AND HSSG	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	883,811.76	₱	883,811.76	0	Janitorial Supplies for O/PCPG, O/CCGS, O/CG-2, and NHQ and HSSG.
OFFICE EQUIPMENT															
310200100003000	Supply and Delivery of Office Equipment for Various Offices	CG-2, CG-3, CG-10, CG-12, CCGS, CGASO, CGLLA, CGPAS, CPCG	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	3,389,298.00	₱	3,389,298.00	0	Office Equipment for Various Office at NHQ-PCG
BOOKS, PRINTING AND PUBLICATIONS															
100000100001000	Supply, Delivery and Publication of CG-4 Magazine for 2025	CG-4	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	230,000.00	₱	230,000.00	0	publication of Magazine for O/CG-4
100000100001000	Publication to Newspaper for the Sale of Unserviceable Properties thru Public Bidding	CG-4	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	144,224.00	₱	144,224.00	0	publication of newspaper for O/CG-4
100000100001000	Supply,Delivery of Reproduction and Publication of APB 2025	CG-6	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	300,000.00	₱	300,000.00	0	Reproduction and Publication 2025 O/CG-6
100000100001000	Supply and Delivery for the Publication of Anniversary Magazine and Tour of Duty of CPCG	CG-7	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	460,000.00	₱	460,000.00	0	PUBLICATION
100000100001000	Supply,Delivery of Printing of PCGA Identification Cards	CG-7	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	100,000.00	₱	100,000.00	0	PRINTING
310400100003000	Supply and Delivery of Newspaper Publication of Maritime Safety Policies	CG-8	NO	NP-53.6 Scientific, Scholarly, Artistic Work	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	800,000.00	₱	800,000.00	0	PUBLICATION
100000100001000	Supply and Delivery of Printing/Publication (No SCP/MC/Signages)	CG-9	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	300,000.00	₱	300,000.00	0	Printing/Publication
310200100003000	Supply and Delivery of Printing and Publication Services	CG-10	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	255,000.00	₱	255,000.00	0	PUBLICATION

100000100001000	Supply and Delivery of Printing of CGPAS Manual and Citizen's Charter Manual	CGPAS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	120,000.00	₱	120,000.00	0	PUBLICATION
100000100001000	Supply and Delivery of Book Binding/Hard Bound	CGA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	61,985.00	₱	61,985.00	0	PUBLICATION
ICT EQUIPMENT															
100000100001000	Supply and Delivery of ICT Equipment for O/DCA, O/CCGS, O/CG-2, O/CG-3, O/CG-4, O/CG-8, O/CG-10, O/CG-11, O/NHQandHSSG, O/PCGCC, O/CGIA, O/CGLLA and O/CGASO	O/DCA, O/CCGS, O/CG-2, O/CG-3, O/CG-4, O/CG-8, O/CG-10, O/CG-11, O/NHQandHSSG, O/PCGCC, O/CGIA	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	12,081,578.64	₱	12,081,578.64	0	ICT Equipment of O/DCA, O/CCGS, O/CG-2, O/CG-3, O/CG-4, O/CG-8, O/CG-10, O/CG-11, O/NHQandHSSG, O/PCGCC, O/CGIA, O/CGLLA and O/CGASO
OTHER LOGISTICAL REQUIREMENTS															
100000 10000 1000	Supply and Delivery of Command Staff Requirements of O/CCGS	CCGS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	379,494.00	₱	379,494.00	0	Procurement of Command Staff Requirements of O/CCGS
1000000100001000	Supply and Delivery of Logistical Requirements for the conduct of firing Familiarization of O/DCO	DCO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	52,230.27	₱	52,230.27	0	Procurement of Logistical Requirements for the conduct of firing Familiarization of O/DCO
100000 10000 1000	Supply and Delivery of Logistical Requirements for Gender and Development of O/CG-2	CG-2	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	91,550.00	₱	91,550.00	0	Procurement of Logistical Requirements for Gender and Development of O/CG-2
1000000100001000	Supply and Delivery of Logistical Requirements for Gender and Development of O/CG-3	CG-3	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	105,000.00	₱	105,000.00	0	Procurement of Logistical Requirements for Gender and Development of O/CG-3
1000000100001000	Supply and Delivery of Other Supplies/Representation of O/CG-4	CG-4	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	27,500.00	₱	27,500.00	0	Procurement of Other Supplies/Representation of O/CG-4
1000000100001000	Supply and Delivery of Security Protective Equipment for NHQ PCG of O/CG-4	CG-4	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	124,150.00	₱	124,150.00	0	Procurement of Security Protective Equipment for NHQ PCG of O/CG-4
1000000100001000	Supply and Delivery of Musical Instruments and Equipment for PCG Combo	CG-4	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	247,277.00	₱	247,277.00	0	Procurement of Musical Instruments and Equipment for PCG Combo of O/CG-4
1000000100001000	Supply and Delivery of Event Paraphernalia and Equipment	CG-4	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	1,451,950.00	₱	1,451,950.00	0	Procurement of Event Paraphernalia and Equipment of O/CG-4
1000000100001000	Supply and Delivery of Firefighting Equipment for NHQ PCG	CG-4	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	171,500.00	₱	171,500.00	0	Procurement of Firefighting Equipment for NHQ PCG of O/CG-4
1000000100001000	Supply and Delivery of Pest Control Services for NHQ PCG	CG-4	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	190,000.00	₱	190,000.00	0	Procurement of Pest Control Services for NHQ PCG of O/CG-4
1000000100001000	Supply and Delivery of Double Deck Bunks	CG-4	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	2,970,149.25	₱	2,970,149.25	0	Procurement of Double Deck Bunks
1000000100001000	Supply and Delivery of Mattresses Foam - 36" X 75" Thickness: 4" with cover	CG-4	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	3,000,000.00	₱	3,000,000.00	0	Procurement of Mattresses Foam - 36" X 75" Thickness: 4" with cover
1000000100001000	Supply And Delivery of Logistical Requirements for Protocol and Courtesies (Courtesy Calls/Official Visit of Foreign Dignitaries) of O/CG-5	CG-5	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	1,200.00	₱	1,200.00	0	Procurement of Logistical Requirements for Protocol and Courtesies (Courtesy Calls/Official Visit of Foreign Dignitaries) of O/CG-5
1000000100001000	Supply and Delivery of Logistical Requirements for the Conduct of Budget Call and Forum	CG-6	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	48,600.00	₱	48,600.00	0	Procurement of Logistical Requirements for the Conduct of Budget Call and Forum
1000000100001000	Supply and Delivery of Logistical Requirements for MEP Workshop/Writershop (GHG Ballast Water/HNS/Oil)	CG-9	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	75,500.00	₱	75,500.00	0	Procurement of Logistical Requirements for MEP Workshop/Writershop (GHG Ballast Water/HNS/Oil)
1000000100001000	Supply and Delivery of Logistical Requirements for Public Consultation	CG-9	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	22,500.00	₱	22,500.00	0	Procurement of Logistical Requirements for Public Consultation
1000000100001000	Supply and Delivery of Logistical Requirements for National MARPOLEX 2025	CG-9	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	400,000.00	₱	400,000.00	0	Procurement of Logistical Requirements for National MARPOLEX 2025
1000000100001000	Supply and Delivery of Tactical Gears of O/CG-11	CG-11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	67,500.00	₱	67,500.00	0	Procurement of Tactical Gears of O/CG-11
1000000100001000	Supply and Delivery of Logistical Requirements for Senior Citizen and PWD Activities	CG-14	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	25,000.00	₱	25,000.00	0	Procurement of Logistical Requirements for Senior Citizen and PWD Activities
1000000100001000	Supply and Delivery of Rashguard of O/NHQ and HSSG	HSSG	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	43,175.00	₱	43,175.00	0	Procurement of Rashguard of O/NHQ and HSSG
1000000100001000	Supply and Delivery of Wood Stick of O/NHQ and HSSG	HSSG	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	4,550.00	₱	4,550.00	0	Procurement of Wood Stick of O/NHQ and HSSG
1000000100001000	Supply and Delivery of Logistical Requirements for Senior Citizen and PWD Project of O/CGA	CGA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	12,500.00	₱	12,500.00	0	Procurement of Logistical Requirements for Senior Citizen and PWD Project of O/CGA
1000000100001000	Supply and Delivery of GAD Logistical Requirements of O/CGA	CGA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	23,400.00	₱	23,400.00	0	Procurement GAD Logistical Requirements of O/CGA
1000000100001000	Supply and Delivery of Tarpaulin for O/DCO, O/CG2, O/CG-3, O/CG-5 and O/NHQ and HSSG	DCO, CG-2, CG-3, CG-5 and NHQ and HSSG	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	293,570.00	₱	293,570.00	0	Tarpaulin
REPAIR AND OTHER SERVICES															
1000000100001000	Maintenance and Repair of Office Equipment for Office of CCGS	CCGS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	134,000.00	₱	134,000.00	0	IV. EQUIPMENT READINESS
1000000100001000	Supply and Delivery of Materials for the Repair of Generator Sets of O/CG-4	CG-4	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	209,000.00	₱	209,000.00	0	Other Supplies/ Representation
1000000100001000	Repair and Utilization (R&U) of Office intended for CG-10 Office	CG-10	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	1,299,000.00	₱	1,299,000.00	0	III.) GENERAL ADMINISTRATION AND SUPPORT FUND
1000000100001000	Service and Maintenance of Navigational/Communication Equipment	CG-11	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	1,000,000.00	₱	1,000,000.00	0	B. Vessel Navigational/Communications Repair and Maintenance
1000000100001000	Service Repair of Navigational Equipment of PCG Vessels	CG-11	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	2,500,000.00	₱	2,500,000.00	0	B. Vessel Navigational/Communications Repair and Maintenance
1000000100001000	Repair and Maintenance of Navigational/Communications Equipment for Fixed-Wing	CG-11	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	1,000,000.00	₱	1,000,000.00	0	D. Aircraft Navigational/Communications Equipment Repair and Maintenance
MEDICAL AND DENTAL SUPPLIES															
200000100001000	Medical Supplies for HCMEDD/ MEDC/VESSELS/DRG	CG-4	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	5,283,778.82	₱	5,283,778.82	0	4. Medical and Laboratory Supplies
2000000100001000	Laboratory Supplies	CG-4	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	4,008,716.82	₱	4,008,716.82	0	4. Medical and Laboratory Supplies

200000100001000	X-RAY Supplies	CG-4	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 60,148.75	₱ 60,148.75	0	4. Medical and Laboratory Supplies
200000100001000	Medical Supplies for First Aid Stations	CG-4	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 483,053.76	₱ 483,053.76	0	4. Medical and Laboratory Supplies
200000100001000	Supply and Delivery of Dental Supplies and Materials	CG-4	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 8,081,469.89	₱ 8,081,469.89	0	5.) Dental Supplies
RENTAL AND OTHER SERVICES													
100000100001000	Lease of ID Printer for O/CG-2	CG-11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 60,000.00	₱ 60,000.00	0	I. General Administration and Support A. General Administration and Support Services 2. Support to ID Printer Rental and Supplies
100000100001000	Rental of LED Wall, Lights and Sounds and Online Streaming for CPCG Activities and Ceremony	CG-11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 335,000.01	₱ 335,000.01	0	I. General Administration and Support A. General Administration and Support Services 3. Rental of LED Wall, Lights and Sounds and Online Streaming Equipment
100000100001000	Rental of LED Wall, Lights and Sounds and Online Streaming for PCG Ceremonies	CG-11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 223,333.34	₱ 223,333.34	0	I. General Administration and Support A. General Administration and Support Services 3. Rental of LED Wall, Lights and Sounds and Online Streaming Equipment
100000100001000	Rental of LED Wall, Lights and Sounds and Online Streaming for 124th PCG Anniversary Celebration	CG-11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 111,666.67	₱ 111,666.67	0	I. General Administration and Support A. General Administration and Support Services 3. Rental of LED Wall, Lights and Sounds and Online Streaming Equipment
100000100001000	Event Styling with Photobooth, Led Wall, lights and sounds rental for Media Appreciation Day	CGPAS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 80,000.00	₱ 80,000.00	0	A. FOR OFFICE OF COAST GUARD PUBLIC AFFAIRS C. Rentals
CLOTHING AND UNIFORMS													
100000100001000	Supply and Delivery of Gender and Development T-shirt for O/CG-1, O/CG-2, O/CG-3, O/CG-5, O/CG-7, O/CG-9, O/CG-12, O/CG-14, O/CGLLA, O/CCGS, O/CGAO, O/CGASO, CMCPQ, O/PCPG, O/DCA, O/HSSG for National Women's Month	CG-1, CG-2, CG-3, CG-5, CG-7, CG-9, CG-12, CG-14, CGLLA, CCGS, CGAO, CGASO, CMCPQ, CPCG, DCA, HSSG	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 1,021,900.00	₱ 1,021,900.00	0	Uniform and Clothing for the celebration of National Women's Month
200000100001000	Supply and Delivery of Uniforms and Clothing for Various Offices of O/CG-2, O/CG-4, OCG-5, O/CG-6, O/CG-10, O/CG-15, O/CCGS, O/CGIA, O/DCA	CG-2, CG-4, CG-5, CG-6, CG-10, CG-15, CCGS, CGIA, DCA,	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 4,946,972.97	₱ 4,946,972.97	0	Procurement of Various Uniforms (Shirt Jack, Tactical Uniforms, Peculiar Uniforms, T-shirt with Prints, Polo Shirts etc.) Various Offices
									TOTAL	₱ 179,746,879.80	₱ 179,746,879.80		
<div> <div> Prepared by:  PIENS DONNA CAMILLE M RUBIA PCG Head BAC Secretariat, NHQHSSG </div> <div> Recommended by:  LTJG ZAIRA MARICARITA DUE CHAVEZ PCG BAC Chairman, NHQHSSG </div> <div> Approved by:  CDR JEFFREY RICOLLADO PCG Head of Procuring Entity, NHQHSSG </div> </div>													