

ANNEX B

(CG08CL) Procurement Monitoring Report FY 2023

Code (PWP)	Procurement Project	PMO/ End-User	Is an on Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	BAC (PWP)		Contract Cost (PWP)		List of linked Observers	Remarks (Exclusions through from the APF)			
					Pre-Proc. Commence	Advisory of B.	Pre-Bid Conf.	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Date of BAC/ Recommending Award	Notice of Award	Contract Signing		Release of Payment	Delivery Completion	Inspection & Acceptance	Total			MOSE	CO	
COMPLETED PROCUREMENT ACTIVITIES																								
31000100001000	PROCUREMENT OF CATERING SERVICES FOR GORDEL NEW YEARS GALL	D1	N0	NP-53.9 - Small Value Procurement	Jan 6 2023	Jan 11 2023	N/A	Completed Requirements	N/A	Jan 16 2023	N/A	Jan 12 2023	Jan 19 2023	Jan 19 2023	Jan 26 2023	Jan 26 2023	Exp	84,000.00	✓	N/A	81,250.00	✓	N/A	Completed
31000100006000	SUPPLY AND DELIVERY OF SNACKS FOR BEHON NON-OFFICES PERSON	D1	N0	NP-53.9 - Small Value Procurement	Feb 1 2023	N/A	N/A	Completed Requirements	N/A	Feb 6 2023	N/A	Feb 6 2023	Feb 10 2023	Feb 10 2023	Feb 13 2023	Feb 13 2023	Exp	10,500.00	✓	N/A	9,800.00	✓	N/A	Completed
31000100001000	PROCUREMENT OF SPORTS EQUIPMENT FOR PRE-ANNUAL DAY SPORTS BEST	B60	N0	NP-53.9 - Small Value Procurement	Feb 1 2023	N/A	N/A	Completed Requirements	N/A	Feb 6 2023	N/A	Feb 9 2023	Feb 10 2023	Feb 10 2023	Feb 17 2023	Feb 17 2023	Exp	20,526.75	✓	N/A	20,026.75	✓	N/A	Completed
31000100001000	PROCUREMENT OF JERSEY UNIFORM FOR PRE-ANNUAL DAY SPORTS BEST	B60	N0	NP-53.9 - Small Value Procurement	Feb 1 2023	Feb 6 2023	N/A	Completed Requirements	N/A	Feb 6 2023	N/A	Feb 9 2023	Feb 10 2023	Feb 10 2023	Feb 17 2023	Feb 17 2023	Exp	30,480.00	✓	N/A	28,320.00	✓	N/A	Completed
3104001000030000	BLANK PROCUREMENT OF SUPPLIES INTENDED FOR GORDEL UNITS	LO08/08/08	N0	NP-53.9 Agency to Agency	Feb 1 2023	N/A	N/A	Completed Requirements	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Exp	403,377.07	✓	N/A	400,377.07	✓	N/A	Completed
31000100001000	PROCUREMENT OF CATERING SERVICE FOR GORDEL PERSONNEL MORAL AND RECOVERY PROGRAM	D1	N0	NP-53.9 - Small Value Procurement	Feb 1 2023	Feb 6 2023	N/A	Completed Requirements	N/A	Feb 14 2023	N/A	Feb 15 2023	Feb 10 2023	Feb 10 2023	30-31 Feb 2023	30-31 Feb 2023	Exp	18,000.00	✓	N/A	16,100.00	✓	N/A	Completed
10000100001000	PROCUREMENT OF MEMORIO	Exp 01/00	N0	NP-53.9 - Small Value Procurement	Feb 16 2023	Feb 22 2023	N/A	Completed Requirements	N/A	Feb 23 2023	N/A	Feb 27 2023	Feb 28 2023	Feb 28 2023	Mar 14 2023	Mar 14 2023	Exp	77,660.00	✓	N/A	73,000.00	✓	N/A	Completed
3100010000300000	SUPPLY AND DELIVERY OF SAFETY SECURITY AND ENVIRONMENTAL NUMBERING SYSTEM (SESN) MATERIALS	D14	N0	NP-53.9 - Small Value Procurement	Feb 17 2023	N/A	N/A	Completed Requirements	N/A	Feb 27 2023	N/A	Feb 27 2023	Feb 28 2023	Feb 28 2023	Mar 14 2023	Mar 14 2023	Exp	30,000.00	✓	N/A	28,000.00	✓	N/A	Completed
20000100001000	SUPPLY AND DELIVERY OF MEALS AND SNACKS FOR COMPETITIVE BOOING TRAINING WORKSHOP	D17	N0	NP-53.9 - Small Value Procurement	Feb 17 2023	Feb 22 2023	N/A	Completed Requirements	N/A	Feb 27 2023	N/A	Feb 27 2023	Feb 28 2023	Feb 28 2023	02-03 Mar 2023	02-03 Mar 2023	Exp	10,000.00	✓	N/A	9,000.00	✓	N/A	Completed
20000100001000	HOTEL ACCOMMODATION FOR THE CONDUCT OF COMPETITIVE BOOING TRAINING WORKSHOP	D12	N0	NP-53.9 - Small Value Procurement	Feb 17 2023	N/A	N/A	Completed Requirements	N/A	Feb 27 2023	N/A	Feb 27 2023	Feb 28 2023	Feb 28 2023	01-02 Mar 2023	01-02 Mar 2023	Exp	8,100.00	✓	N/A	8,000.00	✓	N/A	Completed
31000100002000	SUPPLY AND DELIVERY OF SNACKS FOR CONDUCT OF MANROPE PLANTING AND COASTAL CLEANUP AS DISTRICT PRE-ANNUAL ACTIVITY	D8	N0	NP-53.9 - Small Value Procurement	Feb 22 2023	N/A	N/A	Completed Requirements	N/A	Feb 27 2023	N/A	Feb 28 2023	Feb 28 2023	Feb 28 2023	03-10-17 Mar 2023	03-10-17 Mar 2023	Exp	38,700.00	✓	N/A	34,300.00	✓	N/A	Completed
10000100001000	PROCUREMENT OF T-SHIRT FOR NATIONAL WOMEN'S MONTH CELEBRATION	Only for GORDEL	N0	NP-53.9 - Small Value Procurement	Feb 22 2023	N/A	N/A	Completed Requirements	N/A	Feb 28 2023	N/A	01 Mar 2023	03 Mar 2023	03 Mar 2023	08 Mar 2023	08 Mar 2023	Exp	44,200.00	✓	N/A	42,000.00	✓	N/A	Completed
10000100001000	SUPPLY AND DELIVERY OF MEALS & SNACKS ACTIVITIES IN CONNECTION WITH WOMEN'S MONTH 2023 CELEBRATION	D1	N0	NP-53.9 - Small Value Procurement	Feb 22 2023	07 Mar 2023	N/A	Completed Requirements	N/A	10 Mar 2023	N/A	10 Mar 2023	13 Mar 2023	13 Mar 2023	14-15-24 Mar 2023	14-15-24 Mar 2023	Exp	195,200.00	✓	N/A	186,000.00	✓	N/A	Completed
10000100001000	CATERING SERVICES FOR GORDEL 1ST SUPPORTER COMMAND CONFERENCE 2023	D1	N0	NP-53.9 - Small Value Procurement	01 Mar 2023	10 Mar 2023	N/A	Completed Requirements	N/A	14 Mar 2023	N/A	14 Mar 2023	16 Mar 2023	16 Mar 2023	17 Mar 2023	17 Mar 2023	Exp	85,590.00	✓	N/A	78,800.00	✓	N/A	Completed
31000100001000	PROCUREMENT OF SEMI-DISPOSABLE OFFICE EQUIPMENT	D50	N0	NP-53.9 - Small Value Procurement	01 Mar 2023	03 Mar 2023	N/A	Completed Requirements	N/A	07 Mar 2023	N/A	08 Mar 2023	13 Mar 2023	13 Mar 2023	16 Mar 2023	16 Mar 2023	Exp	30,802.70	✓	N/A	28,800.00	✓	N/A	Completed
31010100001000	SUPPLY AND DELIVERY OF OTHER MATERIALS FOR ENVIRONMENTAL PROTECTION ACTIVITIES	D8	N0	NP-53.9 - Small Value Procurement	01 Mar 2023	03 Mar 2023	N/A	Completed Requirements	N/A	07 Mar 2023	N/A	08 Mar 2023	13 Mar 2023	13 Mar 2023	17 Mar 2023	17 Mar 2023	Exp	122,000.00	✓	N/A	122,000.00	✓	N/A	Completed
31000100001000	PROCUREMENT OF PUBLIC ADDRESS (PA) SYSTEM AND OTHER PARAPHERALIA	D8	N0	NP-53.9 - Small Value Procurement	14 Mar 2023	18 Mar 2023	N/A	Completed Requirements	N/A	22 Mar 2023	N/A	22 Mar 2023	23 Mar 2023	23 Mar 2023	27 Mar 2023	27 Mar 2023	Exp	100,000.00	✓	N/A	95,000.00	✓	N/A	Completed
31000100003000	PROCUREMENT HOTEL ACCOMMODATION OF GUESTS FOR GORDEL 24TH BIRTHDAY ANNIVERSARY	D1	N0	NP-53.9 - Small Value Procurement	14 Mar 2023	N/A	N/A	Completed Requirements	N/A	20 Mar 2023	N/A	21 Mar 2023	24 Mar 2023	24 Mar 2023	27-30 March 2023	27-30 March 2023	Exp	34,000.00	✓	N/A	33,000.00	✓	N/A	Completed
31000100003000	SUPPLY AND DELIVERY OF SNACKS AND CATERING SERVICES FOR VARIOUS ACTIVITIES FOR GORDEL 24TH BIRTHDAY ANNIVERSARY	D1	N0	NP-53.9 - Small Value Procurement	14 Mar 2023	18 Mar 2023	N/A	Completed Requirements	N/A	22 Mar 2023	N/A	22 Mar 2023	24 Mar 2023	24 Mar 2023	27-29 March 2023	27-29 March 2023	Exp	193,000.00	✓	N/A	181,915.50	✓	N/A	Completed
31020100001000	PROCUREMENT OF DSLR CAMERA	D14	N0	NP-53.9 - Small Value Procurement	14 Mar 2023	18 Mar 2023	N/A	Completed Requirements	N/A	22 Mar 2023	N/A	22 Mar 2023	23 Mar 2023	23 Mar 2023	27 Mar 2023	27 Mar 2023	Exp	50,000.00	✓	N/A	48,286.00	✓	N/A	Completed
31000100002000	SUPPLY AND DELIVERY OF MEALS AND SNACKS FOR THE CONDUCT OF OIL SPILL AWARENESS AND RESPONSE SEMINAR	D8	N0	NP-53.9 - Small Value Procurement	04 Apr 2023	12 Apr 2023	N/A	Completed Requirements	N/A	13 Apr 2023	N/A	17 Apr 2023	18 Apr 2023	18 Apr 2023	19 Apr 2023	19 Apr 2023	Exp	71,000.00	✓	N/A	63,900.00	✓	N/A	Completed
31040100004000	SUPPLY AND DELIVERY OF MEALS AND SNACKS FOR THE CONDUCT OF MARITIME PROGRAM REVIEW AND ANALYSIS	D6	N0	NP-53.9 - Small Value Procurement	12 Apr 2023	N/A	N/A	Completed Requirements	N/A	13 Apr 2023	N/A	18 Apr 2023	18 Apr 2023	18 Apr 2023	20 Apr 2023	20 Apr 2023	Exp	14,660.00	✓	N/A	14,000.00	✓	N/A	Completed
20000100001000	SUPPLY AND DELIVERY OF MEAL AND SNACKS FOR THE CONDUCT OF ILS	D12	N0	NP-53.9 - Small Value Procurement	17 Apr 2023	12 Apr 2023	N/A	Completed Requirements	N/A	13 Apr 2023	N/A	18 Apr 2023	18 Apr 2023	18 Apr 2023	20 Apr 2023	20 Apr 2023	Exp	25,000.00	✓	N/A	21,700.00	✓	N/A	Completed
31020100002000	REPAIR AND REPLACEMENT OF DEFECTIVE PARTS OF GORDEL TOYOTA RILUX 115 I18 & I17	D14	N0	NP-53.9 - Small Value Procurement	19 Apr 2023	25 Apr 2023	N/A	Completed Requirements	N/A	26 Apr 2023	N/A	02 May 2023	05 May 2023	05 May 2023	13 Jun 2023	13 Jun 2023	Exp	148,500.00	✓	N/A	129,410.00	✓	N/A	Completed
31030100001000	SUPPLY AND DELIVERY OF SNACKS FOR THE CONDUCT OF MARITIME PROGRAM AWARENESS (MARPAN) SEMINAR	D1	N0	NP-53.9 - Small Value Procurement	24 Apr 2023	N/A	N/A	Completed Requirements	N/A	24 Apr 2023	N/A	03 May 2023	05 May 2023	05 May 2023	12 May 2023	12 May 2023	Exp	10,000.00	✓	N/A	9,400.00	✓	N/A	Completed
31050100006000	REPAIR OF FOUR (4) AIR CONDITIONING UNITS IN GORDEL FUNCTION HALL	D14	N0	NP-53.9 - Small Value Procurement	05 May 2023	N/A	N/A	Completed Requirements	N/A	09 May 2023	N/A	15 May 2023	16 May 2023	16 May 2023	24 May 2023	24 May 2023	Exp	48,000.00	✓	N/A	48,000.00	✓	N/A	Completed
31050100001000	SUPPLY AND DELIVERY OF MEALS AND SNACKS FOR THE CONDUCT OF MARITIME	D8	N0	NP-53.9 - Small Value Procurement	05 May 2023	00 May 2023	N/A	Completed Requirements	N/A	09 May 2023	N/A	15 May 2023	16 May 2023	16 May 2023	22 May 2023	22 May 2023	Exp	135,500.00	✓	N/A	125,500.00	✓	N/A	Completed

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