ANNEX B

(COAST GUARD INTELLIGENCE FORCE) Procurement Monitoring Report First Semester for C/Y 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
103001000100000	Procurement and delivery of Tires (CGIFPO-24-01-001)	CGIF	NO	NP-53.9 - Small Value Procurement	N/A	20-Jan-24	N/A	N/A	20-Jan-24	23-Jan-24	N/A	24-Jan-24	24-Jan-24	18-Mar-24	22-Mar-24	23-Apr-24	24-Apr-24	MOOE	219,600.00	219,600.00		126,880.00	126,880.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
103001000100000	Procurement and delivery Office Partition (CGIF-24-01-002)	CGIF	NO	NP-53.9 - Small Value Procurement	N/A	29-Jan-24	N/A	N/A	29-Jan-24	5-Feb-24	N/A	6-Feb-24	6-Feb-24	27-Mar-24	27-Mar-24	2-Apr-24	2-Apr-24	MOOE	998,858.00	998,858.00		998,858.00	998,858.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
103001000100000	Procurement and delivery of Furniture and Fixture (CGIF-24-03-001)	CGIF	NO	NP-53.9 - Small Value Procurement	N/A	19-Mar-24	N/A	N/A	19-Mar-24	22-Mar-24	N/A	25-Mar-24	25-Mar-24	3-May-24	3-May-24	20-May-24	20-May-24	MOOE	998,883.00	998,883.00		998,737.00	998,737.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
Total Alloted Budget of Procurement Activities																			2,217,341.00													
Total Contract Price of Procurement Actitvites Conducted																						2,124,475.00										
Total Savings (Total Alloted Budget - Total Contract Price)																			92,866.00													
ON-GOING PROCUREMENT ACTIVITIES																																
103001000100000	Procurement and delivery of Laptop (CGIF-22-06-002)	CGIF	NO	NP-53.9 - Small Value Procurement	N/A	15-Jun-24	N/A	N/A	15-Jun-24	18-Jun-24	N/A	13-Jun-24	19-Jun-24	4-Jul-24	for ntp	for ntp	for ntp	MOOE	996,000.00	996,000.00		907,800.00	907,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
Total Alloted Budget of On-going Procurement Activities																			996,000.00													

Prepared by:

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