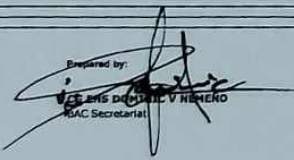


ANNEX B

Coast Guard K9 Force Monitoring Report as of 14 July 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub-Open of Bids	Bid Evaluation		Post Qual
COMPLETED PROCUREMENT ACTIVITIES																															
310200100002000	LEASE OF VENUE WITH MEALS FOR THE CGK9 SUMMIT FOR CY 2024	CGK9 FORCE	NO	NP-S3 B - Small Value Procurement	05-Feb-24	-	N/A	N/A	N/A	N/A	13-Feb-24	13-Feb-24	13-Feb-24	14-Feb-24	23-Feb-24	28 Feb 2024 28 Feb 2024	28 Feb 2024 28 Feb 2024	GoP	400,000.00	400,000.00	N/A	399,000.00	399,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
310200100002000	SUPPLY AND DELIVERY OF MEMENTO, TROPHIES, TOKENS, PLAQUES AND OTHER PARAPHERNALIA FOR CGK9 VARIOUS ACTIVITIES, PROGRAMS AND EVENTS CY 2024	CGK9 FORCE	NO	NP-S3 B - Small Value Procurement	15-Feb-24	10-Feb-24	N/A	N/A	N/A	N/A	26-Feb-24	26-Feb-24	26-Feb-24	26-Feb-24	21-Mar-24	On-going (Year Contract)	-	GoP	984,040.00	984,040.00	N/A	892,790.00	892,790.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going (Year Contract)
310200100002000	SUPPLY AND DELIVERY OF MEALS AND CATERING SERVICES FOR CGK9 FORCE CY 2024	CGK9 FORCE	NO	NP-S3 B - Small Value Procurement	06-Feb-24	16-Feb-24	N/A	N/A	N/A	N/A	20-Feb-24	20-Feb-24	20-Feb-24	20-Feb-24	13-Mar-24	On-going (Year Contract)	-	GoP	323,600.00	323,600.00	N/A	320,330.00	320,330.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going (Year Contract)
310200100002000	SUPPLY AND DELIVERY OF CGK9 TRAINING AID SUBSTANCES FOR CY 2024	CGK9 FORCE	NO	NP-S3 B - Small Value Procurement	06-Feb-24	16-Feb-24	N/A	N/A	N/A	N/A	20-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24	13-Mar-24	On-going Delivery	-	GoP	594,153.56	594,153.56	N/A	593,690.00	593,690.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
310200100002000	PROCUREMENT OF SERVICES FOR THE REPAIR AND PREVENTIVE MAINTENANCE OF VARIOUS VEHICLE ISSUED TO CGK9 FORCE INCLUDING SUPPLIES FOR CY 2024	CGK9 FORCE	NO	NP-S3 B - Small Value Procurement	20-Feb-24	16-Feb-23	N/A	N/A	N/A	N/A	27-Feb-24	27-Feb-24	27-Feb-24	28-Feb-24	29-Mar-23	On-going (Year Contract)	-	GoP	970,960.00	970,960.00	N/A	968,360.00	968,360.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going (Year Contract)
310200100002000	LEASE OF VENUE WITH MEALS FOR THE RETIREMENT OF CGK9 PERSONNEL FOR CY 2024	CGK9 FORCE	NO	NP-S3 B - Small Value Procurement	26-Feb-24	-	N/A	N/A	N/A	N/A	07-Mar-24	07-Mar-24	07-Mar-24	08-Mar-24	16-Mar-24	15-Mar-24	15-Mar-24	GoP	450,000.00	450,000.00	N/A	450,000.00	450,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL Contract Price of Procurement Activities Completed																			3,822,753.56			3,014,780.00									
Less: Savings (Total Allocated Budget - Total Contract Price)																						7,963.56									

Explained by:



RAC Secretariat

Explained by:



RAC Chairman

APPROVED:



CG Capt. Romeo S. Sontillanosa
Head of the Procuring Entity