

ANNEX B

Coast Guard Strategic Studies and International Affairs Center Procurement Monitoring Report as of 08 July 2024

Code (PAF)	Procurement Project	PMO/Ent-Use	In this Procurement Activity	Mode of Procurement	Pre-Proc Conf	Adm/Proc Conf	Eligibility Check	Sub-P Eval	Bid Eval	Post Qual	Unit of Measure	BAC	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (PAF)	Contract Cost (PAF)	List of Invited Observers	Pre-Bid Conf	Eligibility Check	Bid Eval	Post Qual	Delivery/Completion	Remarks (Excluding changes from the APF)
COMPLETED PROCUREMENT ACTIVITIES																											
100000 0000 0000	Materials for the replacement of the engine/turnover	CGSSAC	NO	NP-31.10: Lease of Real Property and Vehicle								06-Mar-24	07-Mar-24	08-Mar-24	13-Mar-24	14-Mar-24	14-Mar-24	CoP	200,000.00								Original Budget
100000 0000 0000	Subscription to Internet Services	CGSSAC	NO	NP-31.9 - Small Value Procurement								16-Feb-24	19-Feb-24	20-Feb-24	26-Feb-24	By Monthly	By Monthly	CoP	150,000.00								Original Budget
100000 0000 0000	Supply and Delivery of Materials and Other Related Materials	CGSSAC	NO	NP-31.9 - Small Value Procurement								15-Mar-24	18-Mar-24	27-Mar-24	01-Apr-24	15-Apr-24	15-Apr-24	CoP	118,650.00								Original Budget
Total Contract Cost of Completed Procurement Activities Conducted																			468,050.00				451,883.60				
Total Savings (Total Allocated Budget - Total Contract Price)																			16,166.40				16,166.40				
ON-GOING PROCUREMENT ACTIVITIES																											
100000 0000 0000	Review of Strategic Development Plan	CGSSAC	NO	NP-31.6: Scientific, Scholarly, Academic Work, Education Technology and Media Services								24-Oct-23	26-Oct-23	27-Oct-23	24-Nov-23	By Schedule of activities	By Schedule of activities	CoP	992,320.00								CGSSAC received additional funds amounting to PHP 3,000,000.00 last August 2023. Also, The Contract was approved last 27 October 2023.
100000 0000 0000	Supply and Delivery of Materials for Various Activities of CGSSAC	CGSSAC	NO	NP-31.9 - Small Value Procurement								05-Apr-24	11-Apr-24	19-Apr-24	02-May-24	By Schedule of Activities	By Schedule of Activities	CoP	394,000.00								Original Budget
100000 0000 0000	Lease of Office Space of Coast Guard Strategic Studies and International Affairs Center (CGSSAC)	CGSSAC	NO	NP-31.10: Lease of Real Property and Vehicle								10-Jun-24	18-Jun-24	19-Jun-24	25-Jun-24	Monthly	Monthly	CoP	1,011,463.92								CGSSAC Received the Budget from OGC-4 amounting to 1,051,783.32 and US June 2024
100000 0000 0000	Supply and Delivery of Various Programs and Other Related Materials	CGSSAC	NO	NP-31.9 - Small Value Procurement								07-Jun-24	11-Jun-24	N/A	N/A	N/A	N/A	CoP	227,988.50								Original Budget
100000 0000 0000	Supply and Delivery of Office Equipment/Furniture and Other Related Materials	CGSSAC	NO	NP-31.9 - Small Value Procurement								19-Jun-24	03-Jul-24	N/A	N/A	N/A	N/A	CoP	166,311.19								Original Budget
Total Allocated Budget of On-going Procurement Activities																			2,759,020.61				2,759,020.61				

Prepared by:

CG EMPLOYEE 1 PERCERMO
BAC Secretariat, CGSSAC

Recommended for Approval by:

CG EMPLOYEE 1 PERCERMO
BAC, Chairperson CGSSAC

Approved:

CG COMMANDER NALDO M LIM
HOPE, CGSSAC