

**Philippine Coast Guard
HEADQUARTERS COAST GUARD WEAPONS COMMUNICATION ELECTRONICS AND INFORMATION SYSTEM COMMAND
Annual Procurement Plan for FY 2024**

CODE	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Techno)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IBRE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. GENERAL ADMINISTRATION AND SUPPORT													
	A. Repair and Utilities												
	Repair and Renovation of CGWCEISC NCR-CL Regional Center	CGWCEISC NCR-CL	NO	NP-53.9 - Small Value Procurement	25-04-2024	29-04-2024	06-05-2024	06-05-2024	GoP	964,121.35	964,121.35		Transferred Funds
	Supply and Delivery of Load for AIS	CGWCEISC-IS	NO	NP-53.9 - Small Value Procurement	3-6-2024	10-6-2024	12-6-2024	31-6-2024	GoP	102,000.00	102,000.00		Transferred Funds
	Supply, Delivery and Installation of Firewall and Server	CGWCEISC-IS	NO	Competitive Bidding	3-6-2024	10-6-2024	12-6-2024	31-6-2024	GoP	1,004,032.00	1,004,032.00		Transferred Funds
	One (1) year Preventive Maintenance Service (PMS) and Supply of Parts Vessel Traffic Management Service (VTMS) Cebu	CGWCEISC-COMMELS	NO	Section 50 Direct Contracting	3-6-2024	10-6-2024	17-6-2024	18-6-2024	GoP	4,069,187.36	4,069,187.36		Transferred Funds
	Supply and Delivery of Uniforms for CGWCEISC Non-Uniform Personnel	CGWCEISC-NUP	NO	NP-53.9 - Small Value Procurement	18-4-2024	28-4-2024	11-5-2024	12-5-2024	GoP	121,680.00	121,680.00		
	II. SUPPORT TO OPERATIONS												
	A. CGWCEISC Training Courses												
	1. Radio Operation Maintenance Specialization Course (ROMSC)												
	2. Information System Technician Specialization Course (ISTSC)												
	3. Gunner's Mate Specialization Course (GMS/C)												
	4. Electronic and Radio Technician Package Course (ERTPC)												
	Supply and Delivery of Training Supplies, Materials, Tools and Equipment for CGWCEISC Courses	CGWCEISC-TI	NO	NP-53.9 - Small Value Procurement	15-05-2024	21-05-2024	24-05-2024	11-06-2024	GoP	736,873.00	736,873.00		To conduct a series of training such as the Radio Operations Maintenance and Specialization Course (ROMSC) Class 18 to 20-2024, Information System Technician Specialization Course (ISTSC) Class 01-2024, Gunner's Mate Specialization Course (GMS/C) Class 01-2024, Electronic and Radio Technician Package Course (ERTPC) Class 12-2024
	Supply and Delivery of Meals for CGWCEISC Various Activities for FY 2024	HCGWCEISC	NO	NP-53.9 - Small Value Procurement	31-01-2024	07-02-2024	07-02-2024	07-02-2024	GoP	608,500.00	608,500.00		To attain the CGWCEISC objectives, missions and functions for the year 2024
	Supply and Delivery of Tarpaulin and Printing Services for FY 2024	HCGWCEISC	NO	NP-53.9 - Small Value Procurement	06-01-2024	09-01-2024	10-01-2024	10-01-2024	GoP	67,500.00	67,500.00		to enhance the administrative and operational capabilities of the Command
	III. OPERATIONS												
	A. Repairs and Maintenance of PCG Issued Vehicles												
	Repair and Preventive Maintenance Service (PMS) of the Command Vehicles	CGWCEISC-HSG	NO	NP-53.9 - Small Value Procurement	25-03-2024	01-04-2024	02-04-2024	03-04-2024	GoP	278,974.98	278,974.98		to execute wide range of missions and efficiently respond to emergencies
	Supply and Delivery of Tire for CGWCEISC Service Vehicle	CGWCEISC-HSG	NO	NP-53.9 - Small Value Procurement	23-05-2024	27-05-2024	16-06-2024	10-06-2024	GoP	272,893.33	272,893.33		to ensure the road worthiness of the CGWCEISC vehicles during dispatch and to support transportation requirements of the Command
	B. Mandatories and Other Expenses												
	One (1) year subscription of Zoom License	HCGWCEISC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airfare Tickets and Online Subscriptions	N/A	N/A	N/A	N/A	GoP	10,800.00	10,800.00		
	One (1) year Internet Subscription for CGWS	CGWCEISC-WS	NO	NP-53.9 - Small Value Procurement	17-04-2024	22-04-2024	23-04-2024	24-04-2024	GoP	60,000.00	60,000.00		the expenses incurred for the internet engagements, as needed for administrative and operational

Supply and Delivery of Drinking Water for HCGWCEISC	HCGWCEISC	NO	NP-53.9 - Small Value Procurement	11-01-2024	15-01-2024	16-01-2024	16-01-2024	16-01-2024	GoP	149,760.00	149,760.00	to ensure the continuous delivery of purified drinking water for personnel assigned at HCGWCEISC
Lease of three (3) Photocopy Machine for CGWCEISC	HCGWCEISC / Teapay Group / Camis Group	NO	NP-53.9 - Small Value Procurement	11-01-2024	15-01-2024	16-01-2024	16-01-2024	16-01-2024	GoP	222,900.00	222,900.00	to have an efficient document reproduction needed for operation of this Command
C. Supplies, Materials, Equipment and Tools Expenses												
1. Information and Communications Technology Equipment and Tools												
2. Communications Equipment, Supply and Tools												
3. Weaponry Equipment, Supply and Tools												
Supply and Delivery of Weapons, Communication, Electronics, and Information tools and equipment for CGWCEISC	CGWCEISC-COMELIS / IS / WS	NO	NP-53.9 - Small Value Procurement	09-05-2024	13-05-2024	16-05-2024	16-05-2024	16-05-2024	GoP	594,320.30	594,320.30	to enhance capability to promptly address maintenance issues, perform repair and optimize communication infrastructure, thereby strengthening the Coast Guard's ability to fulfill its mission and function to protect maritime interests and ensuring maritime safety and security
D. Other Supplies, Tools and Equipment Expenses												
Supply and Delivery of Plaque and Memorios for CGWCEISC Program Activities	DCS for Logistics, WCEIS-4	NO	NP-53.9 - Small Value Procurement	09-03-2024	14-03-2024	08-04-2024	08-04-2024	08-04-2024	GoP	67,800.00	67,800.00	for administration and operational improvements. Besides, to increase work productivity and efficiency of personnel of the Command
Supply and Delivery of Supplies, Tools and Equipment for Gallery and Wardroom	CGWCEISC-HSG	NO	NP-53.9 - Small Value Procurement	02-04-2024	05-04-2024	08-04-2024	08-04-2024	08-04-2024	GoP	98,715.33	98,715.33	to have a decent and presentable pattern rooms during meetings and conferences with other uniformed and the agencies will earn the respect of the people
Supply and Delivery of Air Conditioning Unit and Supplies for CGWCEISC	CGWCEISC-HSG	NO	NP-53.9 - Small Value Procurement	05-04-2024	08-04-2024	11-04-2024	03-05-2024	03-05-2024	GoP	471,256.67	471,256.67	to assure a proper ventilation and coolish working environment for CGWCEISC and improve the working condition and boost productivity of the personnel
Supply and Delivery of Furniture for CGWS and CS Office	CGWCEISC-HSG	NO	NP-53.9 - Small Value Procurement	17-04-2024	22-04-2024	24-04-2024	06-05-2024	06-05-2024	GoP	116,600.00	116,600.00	office furniture are indeed necessary in order to support the administration and operational requirements, likewise, to increase work productivity and efficiency of personnel assigned Coast Guard Weapons System (CGWS) and Chief of Staff, CGWCEISC
Supply and Delivery of Ink for HCGWCEISC	DCS for Logistics, WCEIS-4	NO	NP-53.9 - Small Value Procurement	01-07-2024	09-07-2024	10-07-2024	10-07-2024	10-07-2024	GoP	93,409.66	93,409.66	
E. CGWCEISC Program Activities												
1. CGWCEISC Anniversary												
Supply and Delivery of Logistical Requirements for the Conduct of CGWCEISC Anniversary Cebu and Pre-Anniversary Activities	HCGWCEISC	NO	NP-53.9 - Small Value Procurement	09-01-2024	11-01-2024	12-01-2024	31-01-2024	31-01-2024	GoP	309,640.00	309,640.00	to enhance the humanitarian services, sports fest, fun shoot and will culminate with a program proper including the Commander's Report and the awarding of deserving CGWCEISC
F. Troops Information & Education												
1. Gender and Development (GAD) Activities												
Supply and Delivery of Gender and Development (GAD) T-shirt for Women's Month Celebration	HCGWCEISC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00	to be implemented in order to attend the annual observance of the National Women's Month Celebration (NVMC 2024)
Supply and Delivery of T-shirt for 18 Day Campaign to End Violence Against Women	HCGWCEISC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00	
G. Air, Land and Water Transportation Fare												
Local Travel (Airfare)	HCGWCEISC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	N/A	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	
GRAND TOTAL:										10,652,953.98	10,652,953.98	

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