CGWCEISC Procurement Monitoring Report as of June 26, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Supply and Delivery of Meals for CGWCEISC Various Activities for FY 2024	HCSWCEISC	No	NP-53.9 - Small Value Procurement	N/A	31-01-2024	N/A	N/A	07-02-2024	N/A	N/A	07-02-2024	07-02-2024	07-02-2024	09-02-2024	08-02-2025	N/A	Government of the Philippines (current year's budget)	108,500.00			105,152.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Lease of Three (3) Photocopy Machine for CGWCEISC	HCSWCEISC TMD-LG-BMF CGMAFR-BMF	No	NP-53.9 - Small Value Procurement	N/A	11-01-2024	N/A	N/A	19-01-2024	N/A	N/A	26-01-2024	26-01-2024	26-01-2024	29-01-2024	28-01-2025	N/A	Government of the Philippines (current year's budget)	221,880.00			182,700.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Purified Drinking Water for HCSWCEISC Personnel	HCSWCEISC	No	NP-53.9 - Small Value Procurement	N/A	12-01-2024	N/A	N/A	15-01-2024	N/A	N/A	16-01-2024	16-01-2024	16-01-2024	19-01-2024	18-01-2025	N/A	Government of the Philippines (current year's budget)	148,700.00			110,150.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of One (1) year Internet Subscription for Coast Guard Weapons System	CGWCEISC-WS	No	NP-53.9 - Small Value Procurement	N/A	17-04-2024	N/A	N/A	22-04-2024	N/A	N/A	23-04-2024	23-04-2024	23-04-2024	24-04-2024	23-04-2025	N/A	Government of the Philippines (current year's budget)	90,000.00			88,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Tarpaulin and Printing Services for FY 2024	HCSWCEISC	No	NP-53.9 - Small Value Procurement	N/A	09-01-2024	N/A	N/A	09-01-2024	N/A	N/A	10-01-2024	10-01-2024	10-01-2024	11-01-2024	11-01-2025	N/A	Government of the Philippines (current year's budget)	67,500.00			63,960.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Logistical Requirements for the Conduct of CGWCEISC Anniversary Celeb and Pre-Anniversary Activities	HCSWCEISC	No	NP-53.9 - Small Value Procurement	N/A	08-01-2024	N/A	N/A	11-01-2024	N/A	N/A	12-01-2024	12-01-2024	12-01-2024	15-01-2024	16-01-2024	16-01-2024	Government of the Philippines (current year's budget)	350,000.00			304,169.04			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Gender and Development (GAD) T-shirt for Women's Month Celebration	HCSWCEISC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-03-2024	04-03-2024	17-03-2024	17-03-2024	18-03-2024	18-03-2024	Government of the Philippines (current year's budget)	16,000.00			13,900.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery for Plaques and Mementos for CGWCEISC Command	DCS for Logistics, HCEIS-G	No	NP-53.9 - Small Value Procurement	N/A	10-09-2024	N/A	N/A	14-09-2024	N/A	N/A	18-09-2024	18-09-2024	08-04-2024	08-04-2024	17-04-2024	17-09-2024	Government of the Philippines (current year's budget)	87,800.00			63,763.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Supplies, Tools and Equipment for Galley and Wardroom	CGWCEISC-FSS	No	NP-53.9 - Small Value Procurement	N/A	03-04-2024	N/A	N/A	09-04-2024	N/A	N/A	08-04-2024	08-04-2024	08-04-2024	27-09-2024	10-09-2024	10-09-2024	Government of the Philippines (current year's budget)	98,713.33			97,343.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Airconditioning Unit for HCSWCEISC	CGWCEISC-FSS	No	NP-53.9 - Small Value Procurement	N/A	05-04-2024	N/A	N/A	08-04-2024	N/A	N/A	11-04-2024	11-04-2024	03-05-2024	09-09-2024	13-05-2024	13-09-2024	Government of the Philippines (current year's budget)	471,236.67			427,485.84			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and Preventive Maintenance Service (PMS) of the Command Vehicle	CGWCEISC-FSS	No	NP-53.9 - Small Value Procurement	N/A	23-03-2024	N/A	N/A	03-04-2024	N/A	N/A	03-04-2024	03-04-2024	05-04-2024	17-04-2024	08-05-2024	09-09-2024	Government of the Philippines (current year's budget)	478,874.98			274,055.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Office Furniture for CGWB and CG Office	CGWCEISC-FSS	No	NP-53.9 - Small Value Procurement	N/A	17-04-2024	N/A	N/A	22-04-2024	N/A	N/A	25-04-2024	26-04-2024	06-05-2024	06-09-2024	10-05-2024	10-09-2024	Government of the Philippines (current year's budget)	116,640.00			114,150.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Tires for CGWCEISC Service Vehicle	CGWCEISC-FSS	No	NP-53.9 - Small Value Procurement	N/A	23-09-2024	N/A	N/A	27-09-2024	N/A	N/A	28-09-2024	28-09-2024	06-06-2024	09-09-2024	29-09-2024	29-09-2024	Government of the Philippines (current year's budget)	171,880.33			267,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Training Supplies, Materials, Tools and Equipment for CGWCEISC Courier	CGWCEIS-TI	No	NP-53.9 - Small Value Procurement	N/A	18-09-2024	N/A	N/A	22-09-2024	N/A	N/A	22-09-2024	22-09-2024	23-09-2024	11-09-2024	N/A	N/A	Government of the Philippines (current year's budget)	790,875.00			755,215.30			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																		Total Allotted Budget of Procurement Activities	3,677,425.31	0.00	0.00											
																		Total Contract Price of Procurement Activities Conducted				3,557,424.34	0.00	0.00								
																		Total Savings (Total Allotted Budget - Total Contract Price)	120,000.97													
ONGOING PROCUREMENT ACTIVITIES																																
	Repair and Renovation of NCR-CL Regional Center	CGWCEIS NCR-CL	No	NP-53.9 - Small Value Procurement	N/A	25-04-2024	N/A	N/A	29-04-2024	N/A	N/A	08-05-2024	06-05-2024	06-05-2024	04-06-2024	N/A	N/A	Government of the Philippines (current year's budget)	994,121.93			947,815.78			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Transferred Funds
	Supply and Delivery of Uniform for CGWCEISC Non-Uniformed Personnel	CGWCEISC-MLHP	No	NP-53.9 - Small Value Procurement	N/A	17-04-2024	N/A	N/A	22-04-2024	N/A	N/A	23-04-2024	23-04-2024	24-04-2024	N/A	N/A	N/A	Government of the Philippines (current year's budget)	111,680.00			111,640.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Weapons, Communications, Electronics, and Information Tools and Equipment	CGWCEISC-COMELS / IS / WS	No	NP-53.9 - Small Value Procurement	N/A	08-05-2024	N/A	N/A	13-05-2024	N/A	N/A	13-05-2024	18-05-2024	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	596,520.51			165,185.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	One (1) Year Preventive and Maintenance (PMS) and Supply of Parts Vessel Traffic Management Service (VTMS) Cebu	CGWCEIS-CV RC	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	4,050,187.50			4,029,187.50			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Transferred Funds
																		Total Allotted Budget of Ongoing Procurement Activities	5,748,509.94	0.00	0.00	5,254,828.28	0.00	0.00								

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BAC Chairperson

APPROVED:

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