

(COAST GUARD CIVIL RELATIONS SERVICE) 1st Semester Procurement Monitoring Report (PMR) for Calendar (CY) 2024

Code (PMR)	b	PMR	Is this an Procurement Activity?	Mode of Procurement	The Price of Bids	Actual of Procurement Activity	Final Date	Contract	Notice to Proceed	Inspection & Acceptance	Source of Funds	Contract Cost (P=)				Contract Cost (P=)				Date of Receipt of Invoice				Delivery	Change in the										
												Actual of Procurement Activity	Notice to Proceed	Inspection & Acceptance	Source of Funds	Actual of Procurement Activity	Notice to Proceed	Inspection & Acceptance	Source of Funds	Actual of Procurement Activity	Notice to Proceed	Inspection & Acceptance	Source of Funds			Actual of Procurement Activity	Notice to Proceed	Inspection & Acceptance	Source of Funds	Actual of Procurement Activity	Notice to Proceed	Inspection & Acceptance	Source of Funds		
COMPLETED PROCUREMENT ACTIVITIES	1000010001000	Supply and Delivery of Goods for Hospital Activities (CCTB)	NO	MR 2024 (Final Value Procurement)	N/A	N/A	N/A	N/A	N/A	N/A	CGP	880,000.00	880,000.00	N/A	880,000.00	880,000.00	N/A	100%	100%	100%	100%	100%	No Change												
	1000010001000	Procurement of Office Supplies	NO	MR 2024 (Final Value Procurement)	N/A	N/A	N/A	N/A	N/A	N/A	CGP	380,113.00	380,113.00	N/A	380,113.00	380,113.00	N/A	100%	100%	100%	100%	100%	No Change												
	1000010001000	Procurement of Medical Supplies	NO	MR 2024 (Final Value Procurement)	N/A	N/A	N/A	N/A	N/A	N/A	CGP	195,000.00	195,000.00	N/A	195,000.00	195,000.00	N/A	100%	100%	100%	100%	100%	No Change												
	1000010001000	Procurement of Medical Supplies	NO	MR 2024 (Final Value Procurement)	N/A	N/A	N/A	N/A	N/A	N/A	CGP	381,220.00	381,220.00	N/A	381,220.00	381,220.00	N/A	100%	100%	100%	100%	100%	No Change												
	1000010001000	Supply & Delivery of Goods	NO	MR 2024 (Final Value Procurement)	N/A	N/A	N/A	N/A	N/A	N/A	CGP	80,000.00	80,000.00	N/A	80,000.00	80,000.00	N/A	100%	100%	100%	100%	100%	No Change												
	1000010001000	The Acquisition (Supply, Services)	NO	MR 2024 (Final Value Procurement)	N/A	N/A	N/A	N/A	N/A	N/A	CGP	75,000.00	75,000.00	N/A	75,000.00	75,000.00	N/A	100%	100%	100%	100%	100%	No Change												
	1000010001000	Supply of AGP, Service and LEO	NO	MR 2024 (Final Value Procurement)	N/A	N/A	N/A	N/A	N/A	N/A	CGP	38,000.00	38,000.00	N/A	38,000.00	38,000.00	N/A	100%	100%	100%	100%	100%	No Change												
	1000010001000	Supply and Delivery of Goods for CCTB Activities	NO	MR 2024 (Final Value Procurement)	N/A	N/A	N/A	N/A	N/A	N/A	CGP	38,000.00	38,000.00	N/A	38,000.00	38,000.00	N/A	100%	100%	100%	100%	100%	No Change												
	1000010001000	Procurement of Medical Supplies and Items for CCTB Activities	NO	MR 2024 (Final Value Procurement)	N/A	N/A	N/A	N/A	N/A	N/A	CGP	75,000.00	75,000.00	N/A	75,000.00	75,000.00	N/A	100%	100%	100%	100%	100%	No Change												
	Total Allocated Budget of Procurement Activities																			2,118,370.00															
Total Contract Price of Procurement Activities Conducted																			2,118,370.00																
Total Savings (Total Allocated Budget - Total Contract Price)																			88,000.00																
ON-GOING PROCUREMENT ACTIVITIES																																			

Prepared by:

Recommended for Approval by:

APPROVED:

CG P/ENS JUN RAY L BONILLA
Head BAC Secretary

CG LCDR MARCEL P BORTOL
BAC Chairman

CG RADM ARMANDO A SALLIO
Head of the Bidding Activity