

ANNEX B

(CGOBCI) 1st Semester Procurement Monitoring Report FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PAP)			Contract Cost (PAP)			List of Invited Observers	Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE			CO
COMPLETED PROCUREMENT ACTIVITIES																										
MEMO TO THE SAC																										
1003010001000	SUPPLY AND DELIVERY OF SNACKS FOR THE CONDUCT OF SENIOR NON-OFFICERS LEADERS FIRST QUARTER FORUM	D1	NO	NP-53.9 - Small Value Procurement	Jan 9 2024	Jan 12 2024	N/A	Completed Requirements	N/A	Jan 16 2024	N/A	Jan 16 2024	Jan 17 2024	Jan 18 2024	Jan 19 2024	Jan 26 2024	Jan 26 2024	GrP	8,500.00	✓	N/A	8,400.00	✓	N/A	N/A	Completed
3104010001000	SUPPLY AND DELIVERY OF MEALS AND SNACKS FOR THE CONDUCT OF CGOBCI CONSUMERS COOPERATIVE BOARD MEETING	D1	NO	NP-53.9 - Small Value Procurement	Jan 9 2024	Jan 12 2024	N/A	Completed Requirements	N/A	Jan 16 2024	N/A	Jan 16 2024	Jan 17 2024	Jan 19 2024	Jan 19 2024	Jan 22 2024	Jan 22 2024	GrP	30,000.00	✓	N/A	28,900.00	✓	N/A	N/A	Completed
3102010003000	REPAIR AND MAINTENANCE OF AIRCONDITIONING UNITS	D8O	NO	NP-53.9 - Small Value Procurement	Jan 9 2024	Jan 12 2024	N/A	Completed Requirements	N/A	Jan 17 2024	N/A	Jan 17 2024	Jan 17 2024	Jan 18 2024	Jan 19 2024	Feb 2 2024	Feb 2 2024	GrP	81,000.00	✓	N/A	75,900.00	✓	N/A	N/A	Completed
1003010001000	SUPPLY AND DELIVERY OF SNACKS FOR THE CONDUCT OF ARRIVAL HONOR TO PBGEN ANDROS PEREZ DION	D1	NO	NP-53.9 - Small Value Procurement	Jan 10 2024	Jan 13 2024	N/A	Completed Requirements	N/A	Jan 17 2024	N/A	Jan 18 2024	Jan 19 2024	Jan 22 2024	Jan 23 2024	Jan 25 2024	Jan 25 2024	GrP	11,724.00	✓	N/A	10,100.00	✓	N/A	N/A	Completed
310200100003000	SUPPLY AND DELIVERY OF SEMI-EXPENDABLE FURNITURE AND FIXTURES FOR HGOBCI	LOGISTICS D4	NO	NP-53.9 - Small Value Procurement	Jan 10 2024	Jan 16 2024	N/A	Completed Requirements	N/A	Jan 22 2024	N/A	Jan 23 2024	Jan 24 2024	Jan 25 2024	Jan 26 2024	Jan 31 2024	Jan 31 2024	GrP	400,000.00	✓	N/A	388,411.97	✓	N/A	N/A	Completed
31010100001000	SUPPLY AND DELIVERY OF MATERIALS FOR THE REPLACEMENT OF HALL BACK BOARD/BACK GROUND BOARD, REPAINTING OF WALL AND CEILING, INSTALLATION OF NEW ADDITIONAL LIGHTING AND REPAIR OF COMFORT ROOM OF MULTI-PURPOSE HALL AND INSTALLATION OF WALL AND LIGHTING OF GUEST BOOK SIGNING AREA OF ADMIN BUILDING	D8O	NO	NP-53.9 - Small Value Procurement	Jan 14 2024	Jan 21 2024	N/A	Completed Requirements	N/A	Jan 25 2024	N/A	Jan 26 2024	Jan 29 2024	Jan 30 2024	Jan 31 2024	Feb 13 2024	Feb 13 2024	GrP	380,000.00	✓	N/A	371,951.50	✓	N/A	N/A	Completed
31040100002000	PROCUREMENT OF PUBLIC ADDRESS (PA) SYSTEM FOR THE NEWLY INSTALLED CONFERENCE HALL	D11	NO	NP-53.9 - Small Value Procurement	Jan 16 2024	Jan 24 2024	N/A	Completed Requirements	N/A	Jan 30 2024	N/A	Jan 31 2024	Feb 1 2024	Feb 2 2024	Feb 5 2024	Feb 26 2024	Feb 26 2024	GrP	100,000.00	✓	N/A	93,950.00	✓	N/A	N/A	Completed
100000100001000	PROCUREMENT OF HOTEL ACCOMMODATION FOR THE VISIT OF CG COMMO ANGEL Z VILIRAN	D1	NO	NP-53.10 Lease of Real Property and Venue	Jan 26 2024	Feb 1 2024	N/A	Completed Requirements	N/A	Feb 5 2024	N/A	Feb 5 2024	Feb 5 2024	Feb 6 2024	Feb 7 2024	06 - 09 Feb 2024	Feb 9 2024	GrP	16,000.00	✓	N/A	14,000.00	✓	N/A	N/A	Completed
310300100002000	SUPPLY AND DELIVERY OF MEALS FOR THE CONDUCT OF ARRIVAL HONOR OF CG COMMO ANGEL Z VILIRAN	D1	NO	NP-53.9 - Small Value Procurement	Jan 26 2024	Feb 1 2024	N/A	Completed Requirements	N/A	Feb 5 2024	N/A	Feb 5 2024	Feb 6 2024	Feb 7 2024	Feb 7 2024	Feb 9 2024	Feb 9 2024	GrP	13,424.00	✓	N/A	12,810.00	✓	N/A	N/A	Completed
200000100001000	SUPPLY AND DELIVERY OF SNACKS FOR THE CONDUCT OF 15 DAYS VIP PROTECTION COURSE	D12	NO	NP-53.9 - Small Value Procurement	Jan 29 2024	Feb 1 2024	N/A	Completed Requirements	N/A	Feb 5 2024	N/A	Feb 5 2024	Feb 5 2024	Feb 7 2024	Feb 8 2024	12 Feb - 01 Mar 2024	2 Feb - 01 Mar 2024	GrP	40,000.00	✓	N/A	39,951.00	✓	N/A	N/A	Completed
100000100001000	PROCUREMENT OF JERSEY FOR HGOBCI PRE-ANNUAL SPORTSFEST 2024	S8O	NO	NP-53.9 - Small Value Procurement	Jan 29 2024	Feb 1 2024	N/A	Completed Requirements	N/A	Feb 6 2024	N/A	Feb 7 2024	Feb 7 2024	06 Feb 2024	12 Feb 2024	Feb 19 2024	Feb 19 2024	GrP	87,100.00	✓	N/A	79,900.00	✓	N/A	N/A	Completed
100000100001000	PROCUREMENT OF SPORTS EQUIPMENT FOR HGOBCI PRE-ANNUAL SPORTS FEST 2024	S8O	NO	NP-53.9 - Small Value Procurement	Jan 29 2024	Feb 5 2024	N/A	Completed Requirements	N/A	Feb 6 2024	N/A	12 Feb 2024	13 Feb 2024	14 Feb 2024	15 Feb 2024	20 Feb 2024	20 Feb 2024	GrP	12,900.00	✓	N/A	8,955.00	✓	N/A	N/A	Completed
31020100001000	PREVENTIVE MAINTENANCE SERVICE (PMS) OF ISUZU MUX WITH PLATE NUMBER DSC 886	D4	NO	NP-53.9 - Small Value Procurement	Feb 5 2024	07 Feb 2024	N/A	Completed Requirements	N/A	12 Feb 2024	N/A	13 Feb 2024	14 Feb 2024	15 Feb 2024	16 Feb 2024	21 Feb 2024	21 Feb 2024	GrP	11,500.00	✓	N/A	10,850.00	✓	N/A	N/A	Completed
310300100002000	PROCUREMENT OF HOTEL ACCOMMODATION FOR THE FIELD VISIT AND DIALOGUE WITH NON-OFFICER OF CG FMCPD VIRGIO T CASAMAR	D1	NO	NP-53.10 Lease of Real Property and Venue	08 Feb 2024	12 Feb 2024	N/A	Completed Requirements	N/A	16 Feb 2024	N/A	16 Feb 2024	16 Feb 2024	16 Feb 2024	16 Feb 2024	19 - 20 Feb 2024	20 Feb 2024	GrP	10,500.00	✓	N/A	9,000.00	✓	N/A	N/A	Completed
310300100002000	SUPPLY AND DELIVERY OF SNACKS FOR THE FIELD VISIT AND DIALOGUE WITH NON-OFFICERS OF CG FMCPD VIRGIO T CASAMAR	D1	NO	NP-53.9 - Small Value Procurement	08 Feb 2024	12 Feb 2024	N/A	Completed Requirements	N/A	16 Feb 2024	N/A	16 Feb 2024	16 Feb 2024	16 Feb 2024	16 Feb 2024	20 Feb 2024	20 Feb 2024	GrP	12,280.00	✓	N/A	11,524.00	✓	N/A	N/A	Completed
310300100001000	SUPPLY AND DELIVERY OF MATERIALS FOR THE CONDUCT OF MANGROVE PLANTING AND COASTAL CLEAN-UP ACTIVITIES FY 2024	D9	NO	NP-53.9 - Small Value Procurement	19 Feb 2024	22 Feb 2024	N/A	Completed Requirements	N/A	27 Feb 2024	N/A	27 Feb 2024	28 Feb 2024	29 Feb 2024	29 Feb 2024	01 Mar 2024	17 Mar 2023	GrP	51,992.00	✓	N/A	49,170.00	✓	N/A	N/A	Completed
310300100001000	SUPPLY AND DELIVERY OF SNACKS FOR THE CONDUCT OF PRE-ANNUAL MARINE ENVIRONMENTAL PROTECTION ACTIVITIES	D9	NO	NP-53.9 - Small Value Procurement	19 Feb 2024	22 Feb 2024	N/A	Completed Requirements	N/A	27 Feb 2024	N/A	27 Feb 2024	28 Feb 2024	29 Feb 2024	29 Feb 2024	01, 09, 14, 15 and 16 March 2024	01, 09, 14, 15 and 16 March 2024	GrP	76,000.00	✓	N/A	49,800.00	✓	N/A	N/A	Completed
310300100003000	PROCUREMENT OF MEMENTO	D4	NO	NP-53.9 - Small Value Procurement	21 Feb 2024	26 Feb 2024	N/A	Completed Requirements	N/A	01 Mar 2024	N/A	05 Mar 2024	06 Mar 2024	07 Mar 2024	08 Mar 2024	22 Apr 2024	22 Apr 2024	GrP	190,000.00	✓	N/A	148,000.00	✓	N/A	N/A	Completed
200000100001000	SUPPLY AND DELIVERY OF T-SHIRT FOR THE NATIONAL WOMEN'S MONTH 2024 CELEBRATION	D1	NO	NP-53.9 - Small Value Procurement	26 Feb 2024	29 Feb 2024	N/A	Completed Requirements	N/A	05 Mar 2024	N/A	06 Mar 2024	07 Mar 2024	08 Mar 2024	08 Mar 2024	11 Mar 2024	11 Mar 2024	GrP	41,250.00	✓	N/A	39,750.00	✓	N/A	N/A	Completed
200000100001000	SUPPLY AND DELIVERY OF SNACKS FOR THE NATIONAL WOMEN'S MONTH 2024 CELEBRATION	D1	NO	NP-53.9 - Small Value Procurement	26 Feb 2024	29 Feb 2024	N/A	Completed Requirements	N/A	05 Mar 2024	N/A	06 Mar 2024	07 Mar 2024	08 Mar 2024	08 Mar 2024	12, 13 and 14 March 2024	12, 13 and 14 March 2024	GrP	56,400.00	✓	N/A	41,700.00	✓	N/A	N/A	Completed
310400100001000	SUPPLY AND DELIVERY OF SNACKS FOR THE CONDUCT OF LENTEN RECOLLECTION 2024	CHAPLAIN	NO	NP-53.9 - Small Value Procurement	29 Feb 2024	04 Mar 2024	N/A	Completed Requirements	N/A	07 Mar 2024	N/A	07 Mar 2024	08 Mar 2024	11 Mar 2024	12 Mar 2024	13 Mar 2024	13 Mar 2024	GrP	10,000.00	✓	N/A	9,105.00	✓	N/A	N/A	Completed
100000100001000	SUPPLY AND DELIVERY OF COFFEE TABLE MAGAZINE FOR THE CONDUCT OF CGOBCI 25TH FOUNDING ANNIVERSARY	D7	NO	NP-53.9 - Small Value Procurement	05 Mar 2024	07 Mar 2024	N/A	Completed Requirements	N/A	12 Mar 2024	N/A	12 Mar 2024	13 Mar 2024	13 Mar 2024	13 Mar 2024	20 Mar 2024	20 Mar 2024	GrP	25,000.00	✓	N/A	23,500.00	✓	N/A	N/A	Completed
310200100001000	SUPPLY AND DELIVERY OF MEMENTO FOR THE CONDUCT OF CGOBCI 25TH FOUNDING ANNIVERSARY	D4	NO	NP-53.9 - Small Value Procurement	05 Mar 2024	07 Mar 2024	N/A	Completed Requirements	N/A	12 Mar 2024	N/A	12 Mar 2024	13 Mar 2024	13 Mar 2024	13 Mar 2024	20 Mar 2024	20 Mar 2024	GrP	50,000.00	✓	N/A	47,900.00	✓	N/A	N/A	Completed
100000100001000	SUPPLY AND DELIVERY OF MEALS AND SNACKS INCLUDING TAPALAN, LED WALL WITH LIGHTS AND SOUNDS, TENT RENTAL, VENUE DECORATIONS AND MUSIC BAND RENTAL FOR THE CONDUCT OF CGOBCI 25TH FOUNDING ANNIVERSARY	D1	NO	NP-53.9 - Small Value Procurement	05 Mar 2024	07 Mar 2024	N/A	Completed Requirements	N/A	12 Mar 2024	N/A	12 Mar 2024	13 Mar 2024	13 Mar 2024	13 Mar 2024	20 Mar 2024	20 Mar 2024	GrP	548,000.00	✓	N/A	538,484.00	✓	N/A	N/A	Completed

100000100001000	LEASE OF VENUE FOR COMMANDANT'S NIGHT AND HOTEL ACCOMMODATION FOR INVITED COAST GUARD PERSONNEL FROM NHQ-PCG FOR THE CONDUCT OF CGBCL 25TH FOUNDING ANNIVERSARY	D1	NO	NP-53.10 Lease of Real Property and Venue	06 Mar 2024	07 Mar 2024	N/A	Completed Requirements	N/A	12 Mar 2024	N/A	12 Mar 2024	13 Mar 2024	13 Mar 2024	13 Mar 2024	19 - 21 Mar 2024	19 - 21 Mar 2024	GoP	83,000.00	✓	N/A	82,000.00	✓	N/A	N/A	Completed		
100000100001000	SUPPLY AND DELIVERY OF MEALS FOR THE CONDUCT OF CGBCL 2nd QUARTER COMMAND CONFERENCE	D1	NO	NP-53.9 - Small Value Procurement	19 Mar 2024	22 Mar 2024	N/A	Completed Requirements	N/A	29 Mar 2024	N/A	28 Mar 2024	27 Mar 2024	01 Apr 2024	02 Apr 2024	04 Apr 2024	04 Apr 2024	GoP	42,500.00	✓	N/A	40,120.00	✓	N/A	N/A	Completed		
	SUPPLY AND DELIVERY OF MEALS FOR CPGC AND COMPANY VISIT AT LORAN STATION CATANDUANES	CGB-CATANDUANES	NO	NP-53.9 - Small Value Procurement	13 Mar 2024	14 Mar 2024	N/A	Completed Requirements	N/A	19 Mar 2024	N/A	19 Mar 2024	20 Mar 2024	20 Mar 2024	21 Mar 2024	21 Mar 2024	21 Mar 2024	GoP	16,000.00	✓	N/A	16,026.00	✓	N/A	N/A	Completed		
	SUPPLY AND DELIVERY OF PAINTING MATERIALS FOR ALUMINUM BOAT FRAMES	D11	NO	NP-53.9 - Small Value Procurement	11 Apr 2024	15 Apr 2024	N/A	Completed Requirements	N/A	19 Apr 2024	N/A	22 Apr 2024	23 Apr 2024	24 Apr 2024	25 Apr 2024	10 May 2024	10 May 2024	GoP	677,820.00	✓	N/A	646,953.42	✓	N/A	N/A	Completed		
	SUPPLY AND DELIVERY OF PARTS FOR THE ASSEMBLY AND INSTALLATION OF TWO (2) REPEATER SYSTEM IN MASARATE	D11	NO	NP-53.9 - Small Value Procurement	28 Apr 2024	30 Apr 2024	N/A	Completed Requirements	N/A	03 May 2024	N/A	06 May 2024	07 May 2024	08 May 2024	09 May 2024	24 May 2024	24 May 2024	GoP	298,800.00	✓	N/A	286,180.00	✓	N/A	N/A	Completed		
	SUPPLY AND DELIVERY OF SNACKS FOR THE BLESSING AND INAUGURATION HERS DOB	D11	NO	NP-53.9 - Small Value Procurement	16 Apr 2024	18 Apr 2024	N/A	Completed Requirements	N/A	22 Apr 2024	N/A	23 Apr 2024	24 Apr 2024	25 Apr 2024	26 Apr 2024	29 Apr 2024	29 Apr 2024	GoP	9,000.00	✓	N/A	8,730.00	✓	N/A	N/A	Completed		
	SUPPLY AND DELIVERY OF ICT EQUIPMENT	D11	NO	NP-53.9 - Small Value Procurement	11 Apr 2024	24 Apr 2024	N/A	Completed Requirements	N/A	30 Apr 2024	N/A	01 May 2024	02 May 2024	03 May 2024	06 May 2024	17 May 2024	20 May 2024	GoP	478,000.00	✓	N/A	425,000.00	✓	N/A	N/A	Completed		
	REPAIR SPLIT TYPE AIRCONDITIONING UNIT	D4	NO	NP-53.9 - Small Value Procurement	06 May 2024	13 May 2024	N/A	Completed Requirements	N/A	17 May 2024	N/A	20 May 2024	22 May 2024	23 May 2024	24 May 2024	07 Jun 2024	07 Jun 2024	GoP	12,000.00	✓	N/A	11,300.00	✓	N/A	N/A	Completed		
	SUPPLY AND DELIVERY OF MEALS FOR THE COMMANDANT'S NIGHT FOR 36TH NATIONAL CONVENTION	D7	NO	NP-53.9 - Small Value Procurement	15 May 2024	16 May 2024	N/A	Completed Requirements	N/A	20 May 2024	N/A	21 May 2024	23 May 2024	24 May 2024	24 May 2024	25 May 2024	25 May 2024	GoP	430,000.00	✓	N/A	426,800.00	✓	N/A	N/A	Completed		
LEASE OF VENUE FOR THE HOTEL ROOM ACCOMMODATION WITH MEALS AND VAN RENTAL FOR THE 36TH NATIONAL CONVENTION	D7	NO	NP-53.10 Lease of Real Property and Venue	16 May 2024	17 May 2024	N/A	Completed Requirements	N/A	21 May 2024	N/A	21 May 2024	22 May 2024	22 May 2024	22 May 2024	22 May 2024	23-26 May 2024	23-26 May 2024	GoP	1,500,000.00	✓	N/A	1,487,800.00	✓	N/A	N/A	Completed		
SUPPLY AND DELIVERY OF SOLAR LIGHTS	D4	NO	NP-53.9 - Small Value Procurement	19 May 2024	20 May 2024	N/A	Completed Requirements	N/A	27 May 2024	N/A	28 May 2024	29 May 2024	30 May 2024	31 May 2024	20 Jun 2024	20 Jun 2024	GoP	94,800.00	✓	N/A	90,200.00	✓	N/A	N/A	Completed			
SUPPLY AND DELIVERY OF PORTABLE DIESEL GENERATOR SET	D4	NO	NP-53.9 - Small Value Procurement	16 May 2024	20 May 2024	N/A	Completed Requirements	N/A	27 May 2024	N/A	28 May 2024	29 May 2024	30 May 2024	31 May 2024	20 Jun 2024	20 Jun 2024	GoP	45,400.00	✓	N/A	42,000.00	✓	N/A	N/A	Completed			
SUPPLY AND DELIVERY OF MEALS FOR THE RETIREMENT OF CPO PRINSESA	D1	NO	NP-53.9 - Small Value Procurement	20 May 2024	21 May 2024	N/A	Completed Requirements	N/A	24 May 2024	N/A	27 May 2024	28 May 2024	29 May 2024	29 May 2024	30 May 2024	30 May 2024	GoP	35,136.00	✓	N/A	33,620.00	✓	N/A	N/A	Completed			
SUPPLY AND DELIVERY OF MEMENTO FOR THE RETIREMENT OF CPO PRINSESA	D1	NO	NP-53.9 - Small Value Procurement	20 May 2024	21 May 2024	N/A	Completed Requirements	N/A	24 May 2024	N/A	27 May 2024	28 May 2024	29 May 2024	29 May 2024	30 May 2024	30 May 2024	GoP	12,200.00	✓	N/A	10,560.00	✓	N/A	N/A	Completed			
SUPPLY AND DELIVERY OF MEALS FOR THE FAREWELL VISIT OF MOEN ADONIS R BAJO PA	D1	NO	NP-53.9 - Small Value Procurement	27 May 2024	28 May 2024	N/A	Completed Requirements	N/A	31 May 2024	N/A	03 Jun 2024	05 Jun 2024	07 Jun 2024	07 Jun 2024	11 Jun 2024	11 Jun 2024	GoP	18,000.00	✓	N/A	15,000.00	✓	N/A	N/A	Completed			
Total Allocated Budget of Procurement Activities																			5,989,028.00									
Total Contract Price of Procurement Activities Conducted																			5,715,951.89					253,076.11				
ON-GOING PROCUREMENT ACTIVITIES																												
	SUPPLY AND DELIVERY OF MATERIALS FOR THE REPAIR COAST GUARD STATION CAMARINES SUR BUILDING	CGB-Camarines	NO	NP-53.9 - Small Value Procurement	19 Mar 2024		N/A		N/A		N/A							GoP	150,000.00	✓	N/A		✓	N/A	N/A	ON GOING REPAIR		
	REPAIR AND MAINTENANCE OF TOYOTA HILUX WITH BODY NR 015 AND HYUNDAI MULTI-PURPOSE VAN WITH BODY NUMBER 006 OF COAST GUARD DISTRICT BICOL	MOTOPCO L	NO	NP-53.9 - Small Value Procurement	11 Jun 2024	13 Jun 2024	N/A	Completed Requirements	N/A	18 Jun 2024	N/A	20 Jun 2024	21 Jun 2024	24 Jun 2024	25 Jun 2024			GoP	115,000.00	✓	N/A	114,000.00	✓	N/A	N/A	ON GOING REPAIR		
Total Allocated Budget of On-going Procurement Activities																			265,000.00									

Prepared by:
CG ENS MARGORIE BUENA
BAC Secretariat

Recommended and approved by:
CG LT MARCO ANTONIO TOLENTINO
BAC Chairperson

APPROVED:
CG COMMO PHILIPPS TORILLO
Head of the Procuring Entity