(COAST GUARD DISTRICT PALAWAN) Procurement Monitoring Report 1st Semester 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	Remarks (Explaining changes from the APP)
COMPLETED PROCUREMENT ACTIVITIES																																
[illegible]	Supply and delivery of meals for the conduct of CGDPAL Quarterly Commandery Time 1st - 4th Quarter	HCGDPAL/ D3	No	NP-53.9 - Small Value Procurement	04-May-23	N/A	N/A	N/A	N/A	N/A	N/A	8-May-2023	9-May-2023	10-May-23	01-Jun-23	11-Dec-23	11-Dec-23	GoP	100,000.00	100,000.00		95,750.00	95,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (payment process)
[illegible]	Supply and delivery of meals for the conduct of Senior Non-Officers Gathering	HCGDPAL/ D1	No	NP-53.9 - Small Value Procurement	8-Sep-2023	N/A	N/A	N/A	N/A	N/A	N/A	11-Sep-2023	11-Sep-2023	13-Sep-2023	14-Sep-23	22-Sep-23	23-Sep-23	GoP	30,000.00	30,000.00		29,400.00	29,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
[illegible]	Repair and Rehabilitation of CGDPAL Station Building Brigade Accounting Office & Conference Room of CGDPAL	HCGDPAL/ D4	No	NP-53.9 - Small Value Procurement	24-Jun-2023	25-Jun-22	N/A	N/A	N/A	N/A	N/A	29-Jun-2022	30-Jun-2022	N/A	21-Sep-22	29-Sep-23	29-Sep-23	GoP	745,433.33	745,433.33		745,202.30	745,202.30		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
[illegible]	Supply and Delivery of Meals for Instructors of CGDPAL Trainings and Seminars	HCGDPAL/ D12	No	NP-53.9 - Small Value Procurement	02-Mar-23	03-Mar-23	N/A	N/A	N/A	N/A	N/A	06-Mar-23	07-Mar-23	N/A	10-Mar-23	10-Nov-23	10-Nov-23	GoP	226,000.00	226,000.00		159,500.00	159,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
[illegible]	Supply and delivery of mementos, tel. mugs and guestbook for CGDPAL Visitors	HCGDPAL/ D4	No	NP-53.9 - Small Value Procurement	26-Jun-2023	28-Jul-23	N/A	N/A	N/A	N/A	N/A	1-Aug-2023	2-Jul-2023	3-Aug-23	05-Sep-23	05-Dec-23	05-Dec-23	GoP	350,000.00	350,000.00		251,900.00	251,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
[illegible]	Supply and delivery of meals for CGDPAL Year-End Assessment	HCGDPAL/ D1	No	NP-53.9 - Small Value Procurement	20-Nov-23	20-Nov-23	N/A	N/A	N/A	N/A	N/A	24-Nov-23	26-Nov-23	29-Nov-23	06-Nov-23	13-Dec-23	13-Dec-23	GoP	200,000.00	200,000.00		197,000.00	197,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
[illegible]	Supply and delivery of mementos, tel. mugs and guestbook for CGDPAL Visitors	HCGDPAL/ D4	No	NP-53.9 - Small Value Procurement	26-Jun-2023	28-Jul-23	N/A	N/A	N/A	N/A	N/A	1-Aug-2023	2-Jul-2023	3-Aug-23	05-Sep-23	05-Dec-23	26-Dec-23	GoP	350,000.00	350,000.00		251,900.00	251,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
[illegible]	Supply and delivery of uniforms for Inter-Agency Sports Tournament	HCGDPAL D1	No	NP-53.9 - Small Value Procurement	20-Nov-23	N/A	N/A	N/A	N/A	N/A	N/A	23-Nov-23	24-Nov-23	28-Nov-23	01-Dec-23	06-Dec-23	06-Dec-23	GoP	30,000.00	30,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
[illegible]	Supply and delivery of meals for LPMC Year-End Assessment and Planning workshop (Lot-1)	HCGDPAL/ D4	No	NP-53.9 - Small Value Procurement	24-Nov-23	N/A	N/A	N/A	N/A	N/A	N/A	28-Nov-23	29-Nov-23	29-Nov-23	04-Dec-23	07-Dec-23	07-Dec-23	GoP	11,200.00	11,200.00		11,200.00	11,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
[illegible]	Supply and delivery of T-shirt for LPMC Year-End Assessment and Planning workshop (Lot-1)	HCGDPAL/ D4	No	NP-53.9 - Small Value Procurement	24-Nov-23	N/A	N/A	N/A	N/A	N/A	N/A	28-Nov-23	29-Nov-23	29-Nov-23	04-Dec-23	07-Dec-23	07-Dec-23	GoP	16,800.00	16,800.00		16,800.00	16,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
[illegible]	Supply and delivery of meals for Task Force Pag-Asa coordinating Meeting	HCGDPAL/ D1	No	NP-53.9 - Small Value Procurement	30-Aug-2023	30-Aug-23	N/A	N/A	N/A	N/A	N/A	8-Sep-2023	11-Sep-2023	11-Sep-2023	12-Sep-23	11-Dec-23	11-Dec-23	GoP	200,000.00	200,000.00		195,000.00	195,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
[illegible]	Supply and delivery of tools and equipment use for the maintenance of CGDPAL floating assets	HCGDPAL/ D10	No	NP-53.9 - Small Value Procurement	14-Nov-23	N/A	N/A	N/A	N/A	N/A	N/A	23-Nov-23	29-Nov-23	01-Dec-23	18-Dec-23	15-Feb-24	15-Feb-24	GoP	26,000.00	26,000.00		25,895.00	25,895.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
[illegible]	Repair and renovation of CGDPAL Female Barracks	HCGDPAL/ D4	No	NP-53.9 - Small Value Procurement	21-Jun-23	23-Jun-23	N/A	N/A	N/A	N/A	N/A	26-Jun-23	14-Jul-23	14-Jul-23	22-Aug-23	25-Mar-24	25-Mar-24	GoP	940,387.34	940,387.34		940,219.88	940,219.88		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (Payment Process)
[illegible]	Supply and delivery of Office and Barracks Equipment and Furniture of CGS Rizal	HCGDPAL/ D4	No	NP-53.9 - Small Value Procurement	20-Oct-23	16-Nov-23	N/A	N/A	N/A	N/A	N/A	20-Nov-23	28-Nov-23	28-Nov-23	05-Jan-23	07-Mar-24	07-Mar-24	GoP	388,533.25	388,533.25		378,721.00	378,721.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
[illegible]	Supply and delivery of materials for the repair of lighthouse Barcas-Bahias Pavilion and Coast Guard Station Rizal	HCGDPAL/ D4	No	NP-53.9 - Small Value Procurement	01-Dec-23	03-Dec-23	N/A	N/A	N/A	N/A	N/A	06-Dec-23	08-Dec-23	11-Dec-23	08-Jan-23	07-Mar-24	07-Mar-24	GoP	754,553.55	754,553.55		729,090.00	729,090.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (Payment Process)
[illegible]	Supply and delivery of T-shirt for CGDPAL National Womens Month	HCGDPAL/ D1	No	NP-53.9 - Small Value Procurement	15-Feb-24	N/A	N/A	N/A	N/A	N/A	N/A	20-Feb-24	21-Feb-24	22-Feb-24	01-Mar-24	05-Mar-24	05-Mar-24	GoP	26,000.00	26,000.00		25,500.00	25,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
[illegible]	Venue Rentals with Meals for CGDPAL Petty Cash Fund Seminar FY 2024	HCGDPAL/ D12	No	NP-53.10 - Lease of Real Property and Venue	12-Mar-24	N/A	N/A	N/A	N/A	N/A	N/A	18-Mar-24	19-Mar-24	19-Mar-24	19-Mar-24	22-Mar-24	22-Mar-24	GoP	105,000.00	105,000.00		105,000.00	105,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
[illegible]	Supply and delivery of Spareparts for CGDPAL Vehicles	HCGDPAL/ DSO	No	NP-53.9 - Small Value Procurement	12-Mar-24	25-Mar-24	N/A	N/A	N/A	N/A	N/A	01-Apr-24	11-Apr-24	12-Apr-24	21-May-24	11-Jun-24	11-Jun-24	GoP	978,946.00	978,946.00		838,443.00	838,443.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (Payment process)
Total Alloted Budget of Procurement Activities																			5,478,853.47													
Total Contract Price of Procurement Actitvites Conducted																							5,030,521.18									
Total Savings (Total Alloted Budget - Total Contract Price)																							448,332.29									

ON-GOING PROCUREMENT ACTIVITIES																																
[illegible]	Supply and delivery of Construction Tools for CGDPAL	HCGDPAL/ DSG	No	NP-53.9 - Small Value Procurement	18-Mar-24	31-Mar-24	N/A	N/A	N/A	N/A	N/A	04-Apr-24	11-Apr-24	12-Apr-24	24-May-24			GoP	95,830.00	95,830.00		85,842.00	85,842.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for Approval of Purchase Order)
[illegible]	Supply and delivery of materials for CGDPAL Activities ([illegible])	HCGDPAL/ DSG	No	NP-53.9 - Small Value Procurement	26-Apr-24	29-Apr-24	N/A	N/A	N/A	N/A	N/A	09-May-24	23-May-24	23-May-24				GoP	103,200.00	103,200.00		96,440.00	96,440.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for Approval of Purchase Order)
[illegible]	Supply and delivery of meals for CGDPAL Various Activities	HCGDPAL/ D4	No	NP-53.9 - Small Value Procurement	06-May-24	07-May-24	N/A	N/A	N/A	N/A	N/A	13-May-24	23-May-24	23-May-24	04-Jun-24			GoP	963,600.00	963,600.00		660,890.00	660,890.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for delivery)
[illegible]	Supply and delivery of Semi Expendable Office Equipment for CGDPAL	HCGDPAL/ D4	No	NP-53.9 - Small Value Procurement	06-May-24	07-May-24	N/A	N/A	N/A	N/A	N/A	10-May-24	23-May-24	23-May-24	04-Jun-24			GoP	369,156.00	369,156.00		346,500.00	346,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for delivery)
[illegible]	supply and delivery of communication, ICT, repair and maintenance tool requirements for CGDPAL	HCGDPAL/ D11	No	NP-53.9 - Small Value Procurement	08-Jun-24	13-Jun-24	N/A	N/A	N/A	N/A	N/A	27-May-24	11-Jun-24	13-Jun-24				GoP	347,000.00	347,000.00		346,603.80	346,603.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for Approval of Purchase Order)
[illegible]	Supply and Delivery of Oils and Filters for HSRB 004, 005 & 008 (Lot-4)	HCGDPAL/ D10	No	Competitive Bidding	26-Apr-24	06-May-24	17-May-24	29-May-24	29-May-24	29-May-24	05-Jun-24	10-Jun-24	15-Jun-24	18-Jun-24				GoP	246,600.00	246,600.00		245,001.00	245,001.00		1. Fernando L. Aguilar [illegible] Audit Team Leader 2. [illegible] President, Palawan Chamber of Commerce and Industry Incorporated 3. Ruby Ann G. [illegible] Accountant I, CGDPAL 4. Florence E. [illegible] Supply Accountable Officer II, CGDPAL	16-May-24	29-May-24	29-May-24	29-May-24	06-Jun-24	N/A	No Changes (for Approval of Purchase Order)
[illegible]	Supply and delivery of Office and Janitorial Supplies	HCGDPAL/ D4	No	NP-53.9 - Small Value Procurement	03-Jun-24	04-Jun-24	N/A	N/A	N/A	N/A	N/A	10-Jun-24	25-Jun-24	25-Jun-24				GoP	274,693.33	274,693.33		229,990.00	229,990.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for funding)
[illegible]	Supply and delivery of memento, token and kit for CGDPAL visitors (Lot-1 & Lot-2)	HCGDPAL/ D4	No	NP-53.9 - Small Value Procurement	03-Jun-24	04-Jun-24	N/A	N/A	N/A	N/A	N/A	10-Jun-24	25-Jun-24	25-Jun-24				GoP	398,200.00	398,200.00		325,000.00	325,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for funding)
Total Allotted Budget of On-going Procurement Activities																			2,798,479.33													

Prepared by:

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BAC Secretariat

Recommended for Approval by:

CG LT KENNETH RONAR A CABICO
BAC Chairman

APPROVED:

CG CAPT DENNIS REM C LABAY
Head of the Procuring Entity