

ANNEX B

COAST GUARD MEDICAL SERVICE 1st Semester Procurement Monitoring Report as of June 30 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual
COMPLETED PROCUREMENT ACTIVITIES																															
100000100001000	Procurement of Logistical Supplies for the CGMED Celebration of National Women's Month	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	5-Mar-24	5-Mar-24	N/A	6-Mar-24	11-Mar-24	18-Mar-24	27-Mar-24	27-Mar-24	27-Mar-24	GoP	14,750.00			11,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Coast Guard Medical Service Drinking Water for February 2024	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	7-Feb-24	8-Feb-24	N/A	9-Feb-24	9-Feb-24	12-Feb-24	13-Feb-24	29-Feb-24	29-Feb-24	GoP	179,784.00			163,440.00			N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Meals for the Retirement Ceremony of CG MCPD Costa	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	20-Jun-24	20-Jun-24	N/A	21-Jun-24	25-Jun-24	26-Jun-24	27-Jun-24	28-Jun-24	28-Jun-24	GoP	15,000.00			14,250.00			N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Mementos and Logistical Requirements for Retirement Ceremony	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	17-Jun-24	17-Jun-24	N/A	18-Jun-24	25-Jun-24	26-Jun-24	27-Jun-24	28-Jun-24	28-Jun-24	GoP	55,500.00			52,500.00			N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Repair and Maintenance of CGMED Ambulance Hyundai Starex KOL 816	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	22-Feb-24	22-Feb-24	N/A	23-Feb-24	27-Feb-24	4-Mar-24	6-Mar-24	12-Mar-24	12-Mar-24	GoP	76,882.70			72,034.10			N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Repair and Maintenance of CGMED Ambulance Hyundai H100 NDE 7766	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	19-Mar-24	20-Mar-24	N/A	20-Mar-24	3-Apr-24	8-Apr-24	17-Apr-24	23-Apr-24	23-Apr-24	GoP	170,000.00			150,163.00			N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Repair and Maintenance of CGMED Ambulance Hyundai Starex KOL 818	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	6-Jun-24	6-Jun-24	N/A	7-Jun-24	10-Jun-24	12-Jun-24	18-Jun-24	21-Jun-24	21-Jun-24	GoP	40,000.00			39,007.00			N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Repair and Maintenance of CGMED Ambulance Hyundai H100 TQF 802	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	30-Apr-24	30-Apr-24	N/A	2-May-24	10-May-24	13-May-24	15-May-24	24-May-24	24-May-24	GoP	50,738.00			48,612.00			N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Risograph of Medical Forms for Re-Enlistment, Promotions, Applicants and Patients	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	26-Apr-24	26-Apr-24	N/A	29-Apr-24	7-May-24	15-May-24	26-Jun-24	2-Jul-24	2-Jul-24	GoP	211,950.00			211,670.00			N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of ICT Equipment for CGMED	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	15-May-24	15-May-24	N/A	20-May-24	24-May-24	4-Jun-24	3-Jul-24	N/A	N/A	GoP	252,700.00			251,850.50			N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Procurement of CPR Mannequin/Dummy for Coast Guard Medical Service	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	17-May-24	17-May-24	N/A	20-May-24	24-May-24	4-Jun-24	26-Jun-24	1-Jul-24	2-Jul-24	GoP	745,450.00			665,142.00			N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Tools for Coast Guard Medical Service Ambulance and Utility Vehicle	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	3-May-24	3-May-24	N/A	6-May-24	15-May-24	23-May-24	28-Jun-24	N/A	N/A	GoP	336,233.85			270,187.50			N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Tires and Battery for Coast Guard Medical Service Ambulance and Utility Vehicle	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	3-May-24	3-May-24	N/A	6-May-24	15-May-24	23-May-24	26-Jun-24	4-Jul-24	5-Jul-24	GoP	524,962.55			396,679.40			N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Meals for PCG Medical Board Meeting	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	15-May-24	15-May-24	N/A	16-May-24	17-May-24	20-May-24	21-May-24	22-May-24	22-May-24	GoP	1,600.00			1,560.00			N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Meals for CGMED Command Conference	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	9-May-24	10-May-24	N/A	10-May-24	13-May-24	13-May-24	14-May-24	15-May-24	15-May-24	GoP	13,400.00			13,065.00			N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Meals for CGMED Procurement Seminar	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	31-Jan-24	31-Jan-24	N/A	31-Jan-24	1-Feb-24	1-Feb-24	2-Feb-24	6-Feb-24	6-Feb-24	GoP	5,250.00			5,110.00			N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Meals for the CGMED Gender and Development Focal Point System First Quarter Meeting	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12-Apr-24	15-Apr-24	N/A	15-Apr-24	16-Apr-24	16-Apr-24	17-Apr-24	17-Apr-24	17-Apr-24	GoP	1,000.00			950.00			N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Meals for the Celebration of National Women's Month and CGMED Bloodletting Drive	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	13-Mar-24	14-Mar-24	N/A	14-Mar-24	15-Mar-24	15-Mar-24	21-Mar-24	4-Apr-24	4-Apr-24	GoP	16,000.00			15,475.00			N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Meals for the Courtesy Visit of ABAKADA PL with ASPEN Medical	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	19-Apr-24	22-Apr-24	N/A	22-Apr-24	23-Apr-24	24-Apr-24	24-Apr-24	25-Apr-24	25-Apr-24	GoP	3,300.00			3,135.00			N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Zoom Conference Subscription for the period of 04 January to 03 February 2024	CGMED	NO	NP 53.14 Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	557.00			557.00			N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Zoom Conference Subscription for the period of 04 February to 03 March 2024	CGMED	NO	NP 53.14 Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	557.00			557.00			N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Zoom Conference Subscription for the period of 04 March to 03 April 2024	CGMED	NO	NP 53.14 Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	557.00			557.00			N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Zoom Conference Subscription for the period of 04 April to 03 May 2024	CGMED	NO	NP 53.14 Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	557.00			557.00			N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Zoom Conference Subscription for the period of 04 May to 03 June 2024	CGMED	NO	NP 53.14 Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	8,713.00			8,713.00			N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Zoom Conference Subscription for the period of 04 June to 03 July 2024	CGMED	NO	NP 53.14 Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	8,713.00			8,713.00			N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Repair and Maintenance of CGMED Utility Vehicle Toyota Hilux POD 346	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	27-Jun-24	27-Jun-24	N/A	1-Jul-24	2-Jul-24	3-Jul-24	4-Jul-24	8-Jul-24	8-Jul-24	GoP	36,400.00			31,564.00			N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Coast Guard Medical Service Drinking Water for March 2024	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	7-Feb-24	8-Feb-24	N/A	9-Feb-24	9-Feb-24	12-Feb-24	13-Feb-24	29-Mar-24	29-Mar-24	GoP	179,784.00			163,440.00			N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Coast Guard Medical Service Drinking Water for April 2024	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	7-Feb-24	8-Feb-24	N/A	9-Feb-24	9-Feb-24	12-Feb-24	13-Feb-24	30-Apr-24	30-Apr-24	GoP	179,784.00			163,440.00			N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Coast Guard Medical Service Drinking Water for May 2024	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	7-Feb-24	8-Feb-24	N/A	9-Feb-24	9-Feb-24	12-Feb-24	13-Feb-24	31-May-24	31-May-24	GoP	179,784.00			163,440.00			N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Coast Guard Medical Service Drinking Water for June 2024	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	7-Feb-24	8-Feb-24	N/A	9-Feb-24	9-Feb-24	12-Feb-24	13-Feb-24	28-Jun-24	28-Jun-24	GoP	179,784.00			163,440.00			N/A	N/A	N/A	N/A	N/A	N/A	

100000100001000	Supply and Delivery of Coast Guard Medical Service Drinking Water for June 2024	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	7-Feb-24	8-Feb-24	N/A	9-Feb-24	9-Feb-24	12-Feb-24	13-Feb-24	28-Jun-24	28-Jun-24	GoP	179,784.00			163,440.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Rental of Sharp Digital Copier assigned in CGMED SVC for the period of 10 January to 10 February 2024	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	10-Jan-24	10-Jan-24	N/A	12-Jan-24	12-Jan-24	15-Jan-24	16-Jan-24	10-Feb-24	10-Feb-24	GoP	5,500.00			5,500.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Rental of Sharp Digital Copier assigned in CGMED SVC for the period of 10 February to 10 March 2024	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	10-Jan-24	10-Jan-24	N/A	12-Jan-24	12-Jan-24	15-Jan-24	16-Jan-24	10-Mar-24	10-Mar-24	GoP	5,500.00			5,500.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Rental of Sharp Digital Copier assigned in CGMED SVC for the period of 10 March to 10 April 2024	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	10-Jan-24	10-Jan-24	N/A	12-Jan-24	12-Jan-24	15-Jan-24	16-Jan-24	10-Apr-24	10-Apr-24	GoP	5,500.00			5,500.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Rental of Sharp Digital Copier assigned in CGMED SVC for the period of 10 April to 10 May 2024	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	10-Jan-24	10-Jan-24	N/A	12-Jan-24	12-Jan-24	15-Jan-24	16-Jan-24	10-May-24	10-May-24	GoP	8,250.00			8,250.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Rental of Sharp Digital Copier assigned in CGMED SVC for the period of 10 May to 10 June 2024	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	10-Jan-24	10-Jan-24	N/A	12-Jan-24	12-Jan-24	15-Jan-24	16-Jan-24	10-Jun-24	10-Jun-24	GoP	8,250.00			8,250.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Alloted Budget of Procurement Activities:																			3,702,475.10														
Total Contract Price of Procurement Activtites Conducted:																					3,287,248.50												
Total Savings (Total Alloted Budget - Total Contract Price):																					415,226.60												

ON-GOING PROCUREMENT ACTIVITIES																																	
100000100001000	Supply and Delivery of Office Furnitures and Window-blinds for CGMED (Rebidding)	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	18-Jun-24	18-Jun-24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	136,549.94			N/A				N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Parts for the Installation of Air-Conditioning Units of CGMED (Rebidding)	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	18-Jun-24	18-Jun-24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	252,431.83			N/A				N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Quartermaster Supplies, Kitchenware and Kilchen Equipment	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	4-Jun-24	4-Jun-24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	59,379.00			N/A				N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Alloted Budget of On-going Procurement Activities:																			448,360.77														

Prepared by:


CG ENS JHONAR BILUGAN
BAC Secretariat

Recommended for Approval by:


CG CAPT RICHARD C BACLIG
BAC Chairman

Approved By:


CG COMMO ALEXIS J CALDERON MC
Head of the Procuring Entity