

ANNEX B

National Headquarters Philippine Coast Guard Procurement Monitoring Report (PMR) 2024 (First Semester)

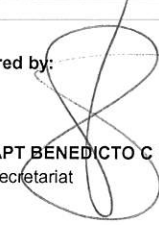
Code (PAP)	Procurement Project	PMO/ End-user	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PMP)			Contract Cost (PMP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
10000020001000	Construction of Coast Guard Sub-station Allen Building	CGIDS	NO	Competitive Bidding	18-Jun-18	21-Nov-18	28-Nov-18	12-Dec-20	12-Dec-20	13-Dec-18	15-Dec-18	20-Dec-20	21-Dec-18	21-Dec-18	02-Jan-19	18-Mar-20 1st (63.18%)	-	GoP	3,928,000.00	-	3,928,000.00	3,915,584.19	-	3,916,584.19	Mr. Romeo S. Momo (PICG), Hon. Maria Chelina Buena-Oy (DOJ), Atty. Giovanni S. Lopez (Asst. Sec. Procurement DOTR), Ms. Lucia O. Revilla	24-Nov-18	07-Dec-18	07-Dec-18	08-Dec-18	14-Dec-18	-	Decision Terminating the Contract by Default, resolved by Harold T. Bolo as of 03 January 2024	
10000020001009	Construction of Light Station Panarawan	CGIDS	NO	Competitive Bidding	10-Sep-19	23-Nov-19	27-Nov-19	05-Dec-19	05-Dec-19	08-Dec-19	17-Dec-19	17-Dec-19	27-Dec-19	01-Feb-20	10-Feb-20	-	-	GoP	4,655,000.82	-	4,655,000.82	4,644,326.43	-	4,644,326.43	Mr. Romeo S. Momo (PICG), Hon. Maria Chelina Buena-Oy (DOJ), Atty. Giovanni S. Lopez (Asst. Sec. Procurement DOTR), Ms. Lucia O. Revilla	22-Nov-19	30-Nov-19	30-Nov-19	01-Dec-19	02-Dec-19	-	Issued Notice of Decision Terminating the Contract in Part Due to Conversion through registered mail sent 28 February 2023 duly received by hennine B guinea as of 02 April 2023	
10000020001000	Construction of Coast Guard District Eastern Visayas (CODEV) Facilities	CGIDS	NO	Competitive Bidding	19-Nov-17	23-Nov-17	06-Dec-17	18-Dec-17	18-Dec-17	20-Dec-17	22-Dec-17	22-Dec-17	22-Dec-17	01-Feb-18	06-Apr-18	12-Dec-19 8th (75.49%)	-	GoP	64,831,056.78	-	64,831,056.78	64,828,864.65	-	64,828,864.65	Mr. Romeo S. Momo (PICG), Hon. Maria Chelina Buena-Oy (DOJ), Atty. Giovanni S. Lopez (Asst. Sec. Procurement DOTR), Ms. Lucia O. Revilla	30-Nov-17	03-Dec-17	03-Dec-17	15-Dec-17	17-Dec-17	-	Issued Notice of Decision Terminating the Contract in Part Due to Default duly Received by Laine Caliz as of 14 Aug 2023	
10000020001000	Construction of Coast Guard Station Ormos Building	CGIDS	NO	Competitive Bidding	11-Jun-18	18-Jun-18	28-Jun-18	10-Jun-18	10-Jun-18	16-Jul-18	05-Sep-18	22-Oct-18	26-Oct-18	06-Nov-18	16-Nov-18	02-Sep-19 8th (62.80%)	-	GoP	7,382,000.00	-	7,382,000.00	7,282,854.48	-	7,282,854.48	Mr. Romeo S. Momo (PICG), Hon. Maria Chelina Buena-Oy (DOJ), Atty. Giovanni S. Lopez (Asst. Sec. Procurement DOTR), Ms. Lucia O. Revilla	21-Jun-18	06-Jun-18	06-Jun-18	11-Jul-18	01-Sep-18	-	Issued Notice of Decision Terminating the Contract in Part Due to Default duly received by Laine Caliz as of 14 August 2023	
10000020001000	Construction of Coast Guard Station Carabugan Building	CGIDS	NO	Competitive Bidding	11-Jun-18	18-Jun-18	28-Jun-18	10-Jun-18	10-Jun-18	16-Jul-18	05-Sep-18	22-Oct-18	26-Oct-18	06-Nov-18	16-Nov-18	08-Nov-2019 8th (78.31%)	-	GoP	7,382,000.00	-	7,382,000.00	7,282,854.48	-	7,282,854.48	Mr. Romeo S. Momo (PICG), Hon. Maria Chelina Buena-Oy (DOJ), Atty. Giovanni S. Lopez (Asst. Sec. Procurement DOTR), Ms. Lucia O. Revilla	21-Jun-18	06-Jun-18	05-Jun-18	11-Jul-18	01-Sep-18	-	Issued Notice of Decision Terminating the Contract in Part Due to Default duly received by Laine Caliz as of 18 October 2023	
10000020001000	Construction of Coast Guard Station Cavite Building	CGIDS	NO	Competitive Bidding	11-Jun-18	18-Jun-18	28-Jun-18	10-Jun-18	10-Jun-18	16-Jul-18	05-Sep-18	22-Oct-18	26-Oct-18	06-Nov-18	16-Nov-18	08-Nov-2019 4th (77.02%)	-	GoP	7,382,000.00	-	7,382,000.00	7,282,854.48	-	7,282,854.48	Mr. Romeo S. Momo (PICG), Hon. Maria Chelina Buena-Oy (DOJ), Atty. Giovanni S. Lopez (Asst. Sec. Procurement DOTR), Ms. Lucia O. Revilla	21-Jun-18	06-Jun-18	06-Jun-18	11-Jul-18	01-Sep-18	-	Issued Notice of Decision Terminating the Contract in Part Due to Default duly received by Laine Caliz as of 18 October 2023	
10000020001000	Construction of Coast Guard Station Cebu Building	CGIDS	NO	Competitive Bidding	11-Jun-18	18-Jun-18	28-Jun-18	10-Jun-18	10-Jun-18	16-Jul-18	22-Oct-18	22-Oct-18	25-Oct-18	06-Nov-18	16-Nov-18	27-Oct-20 4th (37.88%)	-	GoP	7,382,000.00	-	7,382,000.00	7,282,854.48	-	7,282,854.48	Mr. Romeo S. Momo (PICG), Hon. Maria Chelina Buena-Oy (DOJ), Atty. Giovanni S. Lopez (Asst. Sec. Procurement DOTR), Ms. Lucia O. Revilla	21-Jun-18	06-Jun-18	06-Jun-18	11-Jul-18	17-Oct-18	-	Issued Notice of Decision Terminating the Contract in Part Due to Default duly received by Laine Caliz as of 18 October 2023	
10000020001000	Construction of Coast Guard Station Tagbilaran Building	CGIDS	NO	Competitive Bidding	19-Oct-18	23-Oct-18	30-Oct-18	13-Nov-18	13-Nov-18	19-Nov-18	04-Dec-18	17-Dec-18	20-Dec-18	20-Dec-18	23-Jan-19	31-Mar-19 2nd (29.77%)	-	GoP	7,382,000.00	-	7,382,000.00	7,282,854.48	-	7,282,854.48	Mr. Romeo S. Momo (PICG), Hon. Maria Chelina Buena-Oy (DOJ), Atty. Giovanni S. Lopez (Asst. Sec. Procurement DOTR), Ms. Lucia O. Revilla	26-Oct-18	08-Nov-18	08-Nov-18	14-Nov-18	29-Nov-18	-	Issued Notice of Decision Terminating the Contract in Part Due to Default duly received by Laine Caliz as of 18 October 2023	
10000020001000	Construction of Ten (10) Lighthouse Structures in Visayas	CGIDS	NO	Competitive Bidding	19-Oct-18	23-Oct-18	30-Oct-18	13-Nov-18	13-Nov-18	19-Nov-18	04-Dec-18	17-Dec-18	21-Dec-18	20-Dec-18	30-Jan-19	14-Nov-19 3rd (63.39%)	-	GoP	25,650,238.87	-	25,650,238.87	24,995,000.00	-	24,995,000.00	Mr. Romeo S. Momo (PICG), Hon. Maria Chelina Buena-Oy (DOJ), Atty. Giovanni S. Lopez (Asst. Sec. Procurement DOTR), Ms. Lucia O. Revilla	29-Oct-18	18-Nov-18	18-Nov-18	19-Nov-18	29-Nov-18	-	Issued Notice of Decision Terminating the Contract in Part Due to Default duly received by Laine Caliz as of 01 June 2023	
10000020001000	Rawing / Upgrading of CGAR Electrical System	CGIDS	NO	Competitive Bidding	22-Aug-19	17-Aug-19	05-Nov-19	05-Dec-19	05-Dec-19	08-Dec-19	16-Dec-19	17-Dec-19	27-Dec-19	27-Dec-19	22-Jan-20	18-Jun-20 1st (35.93%)	-	GoP	4,187,891.45	-	4,187,891.45	4,164,881.38	-	4,164,881.38	Mr. Romeo S. Momo (PICG), Hon. Maria Chelina Buena-Oy (DOJ), Atty. Giovanni S. Lopez (Asst. Sec. Procurement DOTR), Ms. Lucia O. Revilla	31-Oct-19	20-Nov-19	30-Nov-19	01-Dec-19	11-Dec-19	-	Issued Notice of Decision Terminating the Contract in Part Due to Default duly received by Ms. Maria Zadrina Paratages as of 29 Nov 2023	
10000020001000	Construction of Coast guard HS Hospital building	CGIDS	NO	Competitive Bidding	20-Oct-20	04-Dec-20	14-Dec-20	28-Dec-20	28-Dec-20	28-Dec-20	30-Dec-20	30-Dec-20	31-Dec-20	31-Dec-20	04-Feb-21	-	-	GoP	7,864,877.67	-	7,864,877.67	7,486,000.00	-	7,486,000.00	Mr. Romeo S. Momo (PICG), Hon. Maria Chelina Buena-Oy (DOJ), Atty. Giovanni S. Lopez (Asst. Sec. Procurement DOTR), Ms. Lucia O. Revilla	09-Dec-20	23-Dec-20	23-Dec-20	23-Dec-20	25-Dec-20	-	Issued Notice of Decision Termination of the Contract by Default in Part due to default duly received by Loyd Goconorme dated 17 July 2023	
10000020001000	Construction of Sub-Station Oataya	CGIDS	NO	Competitive Bidding	16-Nov-20	05-Dec-20	16-Dec-20	28-Dec-20	28-Dec-20	28-Dec-20	30-Dec-20	30-Dec-20	31-Dec-20	31-Dec-20	03-Feb-21	11/07/2022 2nd (25.99%)	-	GoP	11,652,760.81	-	11,652,760.81	10,500,094.93	-	10,500,094.93	Mr. Romeo S. Momo (PICG), Hon. Maria Chelina Buena-Oy (DOJ), Atty. Giovanni S. Lopez (Asst. Sec. Procurement DOTR), Ms. Lucia O. Revilla	30-Nov-20	23-Dec-20	23-Dec-20	23-Dec-20	26-Dec-20	-	Issued Notice of Decision Termination of the Contract by Default in Part dated 09 January 2024	
10000020001000	Construction Light station Borongan bay	CGIDS	NO	Competitive Bidding	15-Feb-19	02-Jul-19	09-Jul-19	23-Jul-19	23-Jul-19	29-Jul-19	19-Aug-19	22-Aug-19	12-Jun-19	16-Sep-19	10-Feb-20	26-May-22	26-May-22	GoP	4,655,000.82	-	4,655,000.82	4,464,731.41	-	4,464,731.41	Mr. Romeo S. Momo (PICG), Hon. Maria Chelina Buena-Oy (DOJ), Atty. Giovanni S. Lopez (Asst. Sec. Procurement DOTR), Ms. Lucia O. Revilla	22-Sep-19	06-Nov-19	06-Nov-19	06-Nov-19	13-Nov-19	20-May-22	Retention Money Loaded on 27 Dec 2023	
10000020001000	Construction of Coast Guard Base Bicutan	CGIDS	NO	Competitive Bidding	18-Nov-17	22-Nov-17	05-Dec-17	18-Dec-17	18-Dec-17	19-Dec-17	19-Dec-17	19-Dec-17	22-Dec-17	28-Dec-17	28-Dec-17	04-May-20	17-May-20	GoP	147,346,900.00	-	147,346,900.00	147,280,000.00	-	147,280,000.00	Mr. Romeo S. Momo (PICG), Hon. Maria Chelina Buena-Oy (DOJ), Atty. Giovanni S. Lopez (Asst. Sec. Procurement DOTR), Ms. Lucia O. Revilla	30-Nov-17	13-Dec-17	19-Dec-17	14-Dec-17	14-Dec-17	04-May-20	Retention Money Loaded on 27 Dec 2023	
10000020001000	Construction of Coast Guard Sub-Station Dapa Building	CGIDS	NO	Competitive Bidding	11-Jun-18	21-Nov-18	28-Nov-18	12-Dec-18	12-Dec-18	13-Dec-18	19-Dec-18	20-Dec-18	21-Dec-18	26-Dec-18	08-Feb-19	16-Feb-21	08-Apr-21	GoP	3,840,000.00	-	3,840,000.00	3,814,650.54	-	3,814,650.54	Mr. Romeo S. Momo (PICG), Hon. Maria Chelina Buena-Oy (DOJ), Atty. Giovanni S. Lopez (Asst. Sec. Procurement DOTR), Ms. Lucia O. Revilla	24-Nov-18	07-Dec-18	07-Dec-18	08-Dec-18	14-Dec-18	19-Feb-21	Retention Money Loaded on 12 July 2023	
31020100002000	Supply and Delivery of Dog Food QY 2023 (Lot 1)	CGKS	NO	Competitive Bidding	01-Feb-23	07-Feb-23	16-Feb-23	01-Mar-23	01-Mar-23	03-Mar-23	10-Mar-23	24-Mar-23	08-May-23	08-May-23	09-Jun-23	12-Dec-23	12-Dec-23	GoP	3,293,748.00	3,293,748.00	-	3,292,800.00	3,292,800.00	-	3,292,800.00	Mr. Amador Antutilla (PMO) Mr. Gerardo DO. Batallones (RSM) Mr. Ruben J. Pascual (PICG) Mr. Rodrigo P. Capales, GPA (OGASO) Ms. Cecilia E. Bernales (OGA)	10-Feb-23	24-Feb-23	24-Feb-23	28-Feb-23	06-Mar-23	12-Dec-23	Completed Project

310200100002000	Supply and Delivery of Dog Food QY 2023 (Lot 2)	CGK9	NO	Competitive Bidding	01-Feb-23	07-Feb-23	15-Feb-23	N/A	01-Mar-23	03-Mar-23	10-Mar-23	09-Jun-23	09-Jun-23	13-Jun-23	26-Jul-23	16-Apr-24	16-Apr-24	GoP	9,432,894.00	9,432,894.00	-	9,394,980.00	8,394,980.00	-	Mr. Amador Astudillo (PW) Mr. Darino DO, Batallones (PSM) Mr. Ruben J. Pascual (POCI) Mr. Rogelio F. Capulón, CPA (COASO) Ms. Cecilia E. Bernaldes (COA)	10-Feb-23	24-Feb-23	24-Feb-23	28-Feb-23	05-Mar-23	18-Apr-24	Completed Project	
310200100002000	Supply and Delivery of Dog Food QY 2023 (Lot 3)	CGK9	NO	Competitive Bidding	01-Feb-23	07-Feb-23	15-Feb-23	01-Mar-23	01-Mar-23	03-Mar-23	10-Mar-23	15-Jun-23	13-Jun-23	13-Jun-23	23-Aug-23	19-May-24	19-May-24	GoP	11,332,820.00	11,332,820.00	-	11,212,880.00	11,212,880.00	-	Mr. Amador Astudillo (PW) Mr. Darino DO, Batallones (PSM) Mr. Ruben J. Pascual (POCI) Mr. Rogelio F. Capulón, CPA (COASO) Ms. Cecilia E. Bernaldes (COA)	10-Feb-23	24-Feb-23	24-Feb-23	28-Feb-23	05-Mar-23	19-May-24	Completed Project	
310200100002000	Supply and Delivery of Dog Food QY 2023 (Lot 4)	CGK9	NO	Competitive Bidding	01-Feb-23	07-Feb-23	15-Feb-23	N/A	01-Mar-23	03-Mar-23	10-Mar-23	23-Mar-23	08-May-23	09-May-23	13-Jun-23	09-Mar-24	09-Mar-24	GoP	2,118,540.00	2,118,540.00	-	2,112,482.00	2,112,482.00	-	Mr. Amador Astudillo (PW) Mr. Darino DO, Batallones (PSM) Mr. Ruben J. Pascual (POCI) Mr. Rogelio F. Capulón, CPA (COASO) Ms. Cecilia E. Bernaldes (COA)	10-Feb-23	24-Feb-23	24-Feb-23	28-Feb-23	05-Mar-23	09-Mar-24	Completed Project	
100000100001000	Supply and Delivery of Command Menus for the Use of the Commandant, PGO	CG-1	NO	Competitive Bidding	24-Mar-23	08-May-23	23-May-23	N/A	14-Jun-23	20-Jun-23	25-Jun-23	28-Jun-23	30-Aug-23	05-Sep-23	04-Oct-23	12-Dec-23	12-Dec-23	GoP	6,180,750.00	6,180,750.00	-	6,160,760.00	6,160,760.00	-	Mr. Amador Astudillo (PW) Mr. Darino DO, Batallones (PSM) Mr. Ruben J. Pascual (POCI) Mr. Rogelio F. Capulón, CPA (COASO) Ms. Cecilia E. Bernaldes (COA)	18-May-23	09-Jun-23	09-Jun-23	20-Jun-23	24-Jun-23	12-Dec-23	Completed Project	
310200100002000	Supply and Delivery of Medical Supplies (Lot 1)	CG Medical Service	NO	Competitive Bidding	04-Apr-23	01-May-23	14-May-23	29-Jun-23	29-Jun-23	04-Jul-23	17-Jul-23	17-Jul-23	28-Sep-23	27-Sep-23	27-Oct-23	10-Dec-23	21-Dec-23	GoP	4,518,868.78	4,518,868.78	-	4,518,149.18	4,518,149.18	-	Mr. Amador Astudillo (PW) Mr. Darino DO, Batallones (PSM) Mr. Ruben J. Pascual (POCI) Mr. Rogelio F. Capulón, CPA (COASO) Ms. Cecilia E. Bernaldes (COA)	09-May-23	24-Jun-23	24-Jun-23	28-Jun-23	12-Jul-23	10-Dec-23	Completed Project	
310200100002000	Supply and Delivery of Laboratory Supplies (Lot 2)	CG Medical Service	NO	Competitive Bidding	04-Apr-23	01-May-23	14-May-23	29-Jun-23	29-Jun-23	04-Jul-23	17-Jun-23	17-Jun-23	28-Sep-23	27-Sep-23	27-Oct-23	10-Dec-23	25-Jan-24	GoP	1,808,039.49	1,808,039.49	-	1,804,938.17	1,804,938.17	-	Mr. Amador Astudillo (PW) Mr. Darino DO, Batallones (PSM) Mr. Ruben J. Pascual (POCI) Mr. Rogelio F. Capulón, CPA (COASO) Ms. Cecilia E. Bernaldes (COA)	09-May-23	24-Jun-23	24-Jun-23	29-Jun-23	12-Jul-23	10-Dec-23	Completed Project	
200200100001000	Supply and Delivery of RTD Operational Equipment	COETDO	NO	Competitive Bidding	24-Mar-23	08-May-23	23-May-23	14-Jun-23	14-Jun-23	20-Jun-23	29-Jun-23	29-Jun-23	30-Aug-23	05-Sep-23	28-Sep-23	09-Nov-23	16-May-23	GoP	9,978,631.10	9,978,631.10	-	8,442,000.00	8,442,000.00	-	Mr. Amador Astudillo (PW) Mr. Darino DO, Batallones (PSM) Mr. Ruben J. Pascual (POCI) Mr. Rogelio F. Capulón, CPA (COASO) Ms. Cecilia E. Bernaldes (COA)	19-May-23	09-Jun-23	09-Jun-23	16-Jun-23	24-Jun-23	09-Nov-23	Completed Project	
310200100002000	Dry Docking and Various Repair of BRP Baguio (MRV 4410)	CG Fleet	NO	Competitive Bidding	14-Jun-23	20-Jun-23	29-Jun-23	02-Aug-23	02-Aug-23	04-Aug-23	15-Aug-23	15-Aug-23	19-Sep-23	06-Oct-23	18-Oct-23	14-Feb-24	10-Apr-24	GoP	17,141,599.43	17,141,599.43	-	14,988,832.00	14,988,832.00	-	Mr. Amador Astudillo (PW) Mr. Darino DO, Batallones (PSM) Mr. Ruben J. Pascual (POCI) Mr. Rogelio F. Capulón, CPA (COASO) Ms. Cecilia E. Bernaldes (COA)	24-Jun-23	29-Jul-23	29-Jul-23	31-Jul-23	10-Aug-23	14-Feb-24	Completed Project	
310200100002000	Dry Docking and Various Repair of BRP Cape Engano (MRV 4411)	CG Fleet	NO	Competitive Bidding	14-Jun-23	20-Jun-23	29-Jun-23	02-Aug-23	02-Aug-23	04-Aug-23	15-Aug-23	15-Aug-23	19-Sep-23	06-Oct-23	18-Oct-23	14-Feb-24	24-Apr-24	GoP	17,908,678.27	17,908,678.27	-	15,220,921.00	15,220,921.00	-	Mr. Amador Astudillo (PW) Mr. Darino DO, Batallones (PSM) Mr. Ruben J. Pascual (POCI) Mr. Rogelio F. Capulón, CPA (COASO) Ms. Cecilia E. Bernaldes (COA)	24-Jun-23	29-Jul-23	29-Jul-23	31-Jul-23	10-Aug-23	14-Feb-24	Completed Project	
310100100002000	Supply and Delivery of 40 Units 12-15 Motor Sea Craft High Speed Response Boat	CG Fleet	NO	Competitive Bidding	14-Jun-23	20-Jun-23	29-Jun-23	02-Aug-23	02-Aug-23	04-Aug-23	15-Aug-23	16-Aug-23	25-Aug-23	30-Aug-23	04-Sep-23	09-Nov-23	13-May-24	GoP	1,181,000,000.00	-	1,181,000,000.00	1,180,000,000.00	-	1,180,000,000.00	Mr. Amador Astudillo (PW) Mr. Darino DO, Batallones (PSM) Mr. Ruben J. Pascual (POCI) Mr. Rogelio F. Capulón, CPA (COASO) Ms. Cecilia E. Bernaldes (COA) Mr. Kim Robert G. De Leon (DOT) Ms. Marie Paula B. Dominga (DOT)	24-Jun-23	29-Jul-23	29-Jul-23	31-Jul-23	10-Aug-23	09-Nov-23	Completed Project	
100000100001000	Supply and Delivery of Command Menus for the Use of the Commandant, PGO	CG-1	NO	Request Order	29-Dec-23	N/A	N/A	N/A	N/A	N/A	N/A	29-Dec-23	27-Dec-23	28-Dec-23	15-Jan-24	21-Mar-24	21-Mar-24	GoP	230,000.00	230,000.00	-	230,000.00	230,000.00	-	-	-	-	-	-	-	-		
Total Allocated Budget of Procurement Activities																			P1,548,943,880.28	P82,735,057.08	P1,466,208,823.20	-	-	-	-	-	-	-	-	-			
Total Contract Price of Procurement Activities Estimated																			P1,548,943,880.28	P82,735,057.08	P1,466,208,823.20	-	-	-	-	-	-	-	-	-			
Total Savings (Total Allocated Budget - Total Contract Price)																			P14,698,655.18	-	-	P1,531,114,325.10	P76,765,493.35	-	-	-	-	-	-	-			
ONGOING PROCUREMENT ACTIVITIES																																	
100000200001000	Construction of Coast Guard Support Base Southern Visayas Building and Facilities	CGDB	NO	Competitive Bidding	06-Dec-22	07-Dec-22	16-Dec-22	27-Dec-22	27-Dec-22	27-Dec-22	28-Dec-22	28-Dec-22	30-Dec-22	30-Dec-22	18-Jan-23	-	-	GoP	70,708,796.12	-	70,708,796.12	88,183,396.50	-	88,183,396.50	Mr. Romeo S. Momo (PCEI), Hon. Maria Christina Banaag-Dy (DOJ), Atty. Giovanni S. Lopez (Asst. Sec. Procurement), DOTR, Ms. Lucia C. Revilla	10-Dec-22	22-Dec-22	22-Dec-22	22-Dec-22	23-Dec-22	-	Ongoing Project	
100000200001000	Construction of Sub-Station Antique	CGDB	NO	Competitive Bidding	16-Nov-20	05-Dec-20	15-Dec-20	28-Dec-20	28-Dec-20	28-Dec-20	30-Dec-20	31-Dec-20	31-Dec-20	31-Dec-20	02-Feb-21	-	-	GoP	18,758,733.33	-	18,758,733.33	16,200,035.80	-	16,200,035.80	Mr. Romeo S. Momo (PCEI), Hon. Maria Christina Banaag-Dy (DOJ), Atty. Giovanni S. Lopez (Asst. Sec. Procurement), DOTR, Ms. Lucia C. Revilla	10-Dec-22	23-Dec-22	23-Dec-22	23-Dec-22	25-Dec-22	-	Ongoing Project	
100000200001000	Design and Build of Three (3) units of Three (3) COETDO Barracks Building	CGDB	NO	Competitive Bidding	21-Oct-20	04-Dec-20	14-Dec-20	28-Dec-20	28-Dec-20	28-Dec-20	30-Dec-20	30-Dec-20	31-Dec-20	31-Dec-20	03-Feb-21	-	-	GoP	120,303,225.24	-	120,303,225.24	108,033,333.33	-	108,033,333.33	Mr. Romeo S. Momo (PCEI), Hon. Maria Christina Banaag-Dy (DOJ), Atty. Giovanni S. Lopez (Asst. Sec. Procurement), DOTR, Ms. Lucia C. Revilla	09-Dec-20	23-Dec-20	23-Dec-20	23-Dec-20	30-Dec-20	-	Ongoing Project	
100000200001000	Design and Build for Coast Guard Base Tugay Projecta Initiative of Land Development, MARSEC Headquarters (Admin) Building and MARSEC Barracks Building	CGDB	NO	Competitive Bidding	21-Oct-20	07-Dec-20	16-Dec-20	28-Dec-20	28-Dec-20	28-Dec-20	30-Dec-20	30-Dec-20	31-Dec-20	31-Dec-20	06-Feb-21	-	-	GoP	213,428,880.58	-	213,428,880.58	194,089,351.40	-	194,089,351.40	Mr. Romeo S. Momo (PCEI), Hon. Maria Christina Banaag-Dy (DOJ), Atty. Giovanni S. Lopez (Asst. Sec. Procurement), DOTR, Ms. Lucia C. Revilla	10-Dec-20	23-Dec-20	23-Dec-20	23-Dec-20	25-Dec-20	-	Ongoing Project	

10000020001000	Construction of 2 Storey Building of Command Center VTMBS Pasig River	CGDS	NO	Competitive Bidding	15-Nov-20	07-Dec-20	15-Dec-20	28-Dec-20	28-Dec-20	28-Dec-20	30-Dec-20	30-Dec-20	31-Dec-20	31-Dec-20	04-Feb-21	-	-	GoP	9,708,737.86	-	9,708,737.86	8,865,000.00	-	8,865,000.00	Mr. Romeo S. Momo (PICB), Hon. Marie Charlene Buena-Oy (DOJ), Atty. Giovanni S. Lopez (Asst. Sec. Procurement DOTR), Ms. Lucia O. Revilla	10-Dec-20	23-Dec-20	23-Dec-20	23-Dec-20	25-Dec-20	-	Ongoing Project
10000020001000	Repair and Renovation of CG Chaplain Service Building	CGDS	NO	Competitive Bidding	21-Oct-20	04-Dec-20	14-Dec-20	28-Dec-20	28-Dec-20	28-Dec-20	30-Dec-20	30-Dec-20	31-Dec-20	31-Dec-20	04-Feb-21	-	-	GoP	3,160,818.11	-	3,160,818.11	2,698,000.00	-	2,698,000.00	Mr. Romeo S. Momo (PICB), Hon. Marie Charlene Buena-Oy (DOJ), Atty. Giovanni S. Lopez (Asst. Sec. Procurement DOTR), Ms. Lucia O. Revilla	09-Dec-20	23-Dec-20	23-Dec-20	24-Dec-20	25-Dec-20	-	Ongoing Project
10000020001000	Construction of Coast Guard Buoy Base Cagunasan	CGDS	NO	Competitive Bidding	15-Dec-19	02-Jan-19	09-Jul-19	23-Jul-19	23-Jul-19	28-Jul-19	22-Aug-19	22-Aug-19	09-May-19	18-Sep-19	21-Oct-19	-	-	GoP	116,400,000.00	-	116,400,000.00	104,788,000.00	-	104,788,000.00	Mr. Romeo S. Momo (PICB), Hon. Marie Charlene Buena-Oy (DOJ), Atty. Giovanni S. Lopez (Asst. Sec. Procurement DOTR), Ms. Lucia O. Revilla	04-Jul-19	18-Jul-19	24-Jul-19	24-Jul-19	17-Jul-19	-	Ongoing Project
10000020001000	Construction and Installation of General, Writage, Accessories and Equipment at COGSEM	CGDS	NO	Competitive Bidding	16-Feb-19	21-Nov-19	27-Nov-19	03-Dec-19	03-Dec-19	09-Dec-19	17-Dec-19	17-Dec-19	27-Dec-19	27-Dec-19	28-Jan-20	-	-	GoP	1,880,889.81	-	1,880,889.81	1,880,000.00	-	1,880,000.00	Mr. Romeo S. Momo (PICB), Hon. Marie Charlene Buena-Oy (DOJ), Atty. Giovanni S. Lopez (Asst. Sec. Procurement DOTR), Ms. Lucia O. Revilla	22-Nov-19	28-Nov-19	28-Nov-19	04-Dec-19	12-Dec-19	-	Ongoing Project
10000020001000	Design and Build for the Construction of Coast Guard Communication, Weapons, Electronics and Information System Service Building	CGDS	NO	Competitive Bidding	24-Sep-18	16-Oct-18	26-Oct-18	08-Nov-18	08-Nov-18	12-Nov-18	04-Dec-18	04-Dec-18	19-Dec-18	19-Dec-18	01-Feb-19	-	-	GoP	65,520,000.00	-	65,520,000.00	65,321,851.41	-	65,321,851.41	Mr. Romeo S. Momo (PICB), Hon. Marie Charlene Buena-Oy (DOJ), Atty. Giovanni S. Lopez (Asst. Sec. Procurement DOTR), Ms. Lucia O. Revilla	21-Oct-18	03-Nov-18	03-Nov-18	07-Nov-18	29-Nov-18	-	Ongoing Project
10000020001000	Design and Build for the Construction of Fourteen (14) Units Coast Guard Radar Station	CGDS	NO	Competitive Bidding	11-Jun-18	21-Nov-18	29-Nov-18	12-Dec-18	12-Dec-18	13-Dec-18	19-Dec-18	20-Dec-18	21-Dec-18	21-Dec-18	01-Feb-19	-	-	GoP	140,000,000.00	-	140,000,000.00	139,628,339.02	-	139,628,339.02	Mr. Romeo S. Momo (PICB), Hon. Marie Charlene Buena-Oy (DOJ), Atty. Giovanni S. Lopez (Asst. Sec. Procurement DOTR), Ms. Lucia O. Revilla	24-Nov-18	05-Dec-18	05-Dec-18	09-Dec-18	14-Dec-18	-	Ongoing Project
10000020001000	Upgrading of Coast Guard Base Ferret (COBF) Electrical System	CGDS	NO	Competitive Bidding	24-Apr-15	23-May-15	05-May-15	19-May-15	19-May-15	21-May-15	05-Jun-15	01-Jul-15	07-Jul-15	21-Jul-15	20-Jul-15	-	-	GoP	88,672,456.78	-	88,672,456.78	8,671,855.87	-	8,671,855.87	Mr. Romeo S. Momo (PICB), Hon. Marie Charlene Buena-Oy (DOJ), Atty. Giovanni S. Lopez (Asst. Sec. Procurement DOTR), Ms. Lucia O. Revilla	30-Apr-15	14-May-15	14-May-15	18-May-15	31-May-15	-	Ongoing Project
10000020001000	Design and Build for the Construction of Five (5) Units Coast Guard Radar Station	CGDS	NO	Competitive Bidding	11-Jun-18	21-Nov-18	29-Nov-18	12-Dec-18	12-Dec-18	13-Dec-18	19-Dec-18	20-Dec-18	21-Dec-18	21-Dec-18	11-Feb-19	-	-	GoP	60,000,000.00	-	60,000,000.00	48,820,260.67	-	48,820,260.67	Mr. Romeo S. Momo (PICB), Hon. Marie Charlene Buena-Oy (DOJ), Atty. Giovanni S. Lopez (Asst. Sec. Procurement DOTR), Ms. Lucia O. Revilla	24-Nov-18	07-Dec-18	07-Dec-18	08-Dec-18	14-Dec-18	-	Ongoing Project
10000020001000	Construction of Coast Guard sub-Station Himpas Building	CGDS	NO	Competitive Bidding	11-Jun-18	21-Nov-18	29-Nov-18	12-Dec-18	12-Dec-18	13-Dec-18	19-Dec-18	20-Dec-18	21-Dec-18	21-Dec-18	01-Feb-19	-	-	GoP	3,927,000.00	-	3,927,000.00	3,922,084.24	-	3,922,084.24	Mr. Romeo S. Momo (PICB), Hon. Marie Charlene Buena-Oy (DOJ), Atty. Giovanni S. Lopez (Asst. Sec. Procurement DOTR), Ms. Lucia O. Revilla	24-Nov-18	07-Dec-18	07-Dec-18	08-Dec-18	14-Dec-18	-	Ongoing Project
10000010001000	Additional Supply and Delivery of Fuel, Oil and Lubricant	CG-A/All PCG Units	NO	NP-53.2 Emergency Orders	13-Dec-23, 19-Dec-23, 19-Dec-23, 21-Dec-23	N/A	N/A	N/A	N/A	22-Dec-23	N/A	22-Dec-23	27-Dec-23	28-Dec-23	28-Dec-23	-	-	GoP	335,000,000.00	335,000,000.00	-	333,394,120.09	333,394,120.09	-	N/A	N/A	N/A	N/A	17-Dec-23	N/A	-	Ongoing Project
10000010001000	Early Procurement Activity (EPA) for Supply and Delivery of Fuel, Oil, and Lubricant OY-2024	CG-A/All PCG Units	YES	Competitive Bidding	25-Oct-23, 27-Oct-23	07-Nov-23	15-Nov-23	29-Nov-23	29-Nov-23	01-Dec-23	04-Dec-23	11-Dec-23	01-Feb-24	28-Feb-24	01-Mar-24	-	-	GoP	1,783,379,000.00	1,783,379,000.00	-	1,710,622,662.48	1,710,622,662.48	-	Mr. Amador Artulillo (PW), Ms. Chamele O. Abueva (PISM), Mr. Ruben J. Pascual (PICB), CG CAPT RICHARD Q. PARAGAS, CPA (CGASO), Mr. Nordeen J. Miralito (COA)	10-Nov-23	24-Nov-23	24-Nov-23	28-Nov-23	29-Nov-23	-	Ongoing Project
31020010003000	Rehabilitation of Navigational Toler (NAVTEX) System	CGWCEB	NO	Direct Contracting	26-Jun-23	N/A	N/A	N/A	22-Aug-23	N/A	N/A	30-Aug-23	25-Sep-23	26-Sep-23	06-Oct-23	-	-	GoP	73,971,888.00	73,971,968.00	-	73,971,988.00	73,971,868.00	-	Mr. Amador Artulillo (PW), Mr. Octavio DO. Balibonera (PISM), Mr. Ruben J. Pascual (PICB), Mr. Rogelio P. Capuison, CPA (CGASO), Mr. Cordele E. Demajales (COA), Mr. Kim Robert C. De Leon (DOTR)	N/A	N/A	17-Aug-23	N/A	N/A	-	Ongoing Project
10000010001000	Supply and Delivery of Fuel, Oil and Lubricants for OY 2023	CG-A/All PCG Units	NO	Repeat Order	15-Aug-23	N/A	N/A	N/A	N/A	N/A	N/A	15-Aug-23	16-Sep-23	25-Sep-23	29-Sep-23	-	-	GoP	268,687,313.10	268,687,313.10	-	268,687,313.10	268,687,313.10	-	N/A	N/A	N/A	N/A	N/A	N/A	-	Ongoing Project
31020010002000	Lease of Office Space for PCG Units (Lot-1 and Lot-2)	CG-4	YES	NP-53.10 Lease of Real Property and Values	28-Dec-23, 22-Jan-24	N/A	N/A	06-Feb-24	08-Feb-24	N/A	N/A	08-Feb-24	08-Feb-24	12-Feb-24	12-Feb-24	-	-	GoP	90,992,535.35	90,992,535.35	-	72,994,706.44	72,994,706.44	-	N/A	N/A	01-Feb-24	01-Feb-24	N/A	N/A	-	Ongoing Project
31020010002000	Supply and Delivery of Marine Growth Prevention Chemical of the Existing Yuhitoh System Intended for Ten (10) 44-Meter MRUVs (Refueling)	CG-10	NO	Competitive Bidding	28-May-24	30-May-24	10-Jun-24	02-Jul-24	02-Jul-24	-	-	-	-	-	-	-	-	GoP	9,107,857.07	9,107,857.07	-	9,099,104.00	9,099,104.00	-	Mr. Amador Artulillo (PW), Ms. Chamele O. Abueva (PISM), Mr. Ruben J. Pascual (PICB), CG CAPT RICHARD Q. PARAGAS, CPA (CGASO), Mr. Nordeen J. Miralito (COA)	05-Jun-24	27-Jun-24	27-Jun-24	-	-	-	Ongoing Project
31020010002000	Supply and Delivery of VHF/UHF Handheld Radios	CG-11	NO	Competitive Bidding	28-Feb-24	16-Apr-24	24-Apr-24	14-May-24	14-May-24	21-May-24	30-May-24	30-May-24	-	-	-	-	-	GoP	11,162,644.60	11,162,644.60	-	11,020,009.40	11,020,009.40	-	Mr. Amador Artulillo (PW), Ms. Chamele O. Abueva (PISM), Mr. Ruben J. Pascual (PICB), CG CAPT RICHARD Q. PARAGAS, CPA (CGASO), Mr. Nordeen J. Miralito (COA)	10-Apr-24	19-Apr-24	09-May-24	09-May-24	10-May-24	-	Ongoing Project
31020010002000	Supply and Delivery of Additional Fuel, Oil and Lubricants	CG-4	NO	Competitive Bidding	09-Apr-24	24-Apr-24	06-May-24	22-May-24	22-May-24	27-May-24	30-May-24	30-May-24	10-Jul-24	-	-	-	-	GoP	886,869,417.62	886,869,417.62	-	868,837,922.44	868,837,922.44	-	Mr. Amador Artulillo (PW), Ms. Chamele O. Abueva (PISM), Mr. Ruben J. Pascual (PICB), CG CAPT RICHARD Q. PARAGAS, CPA (CGASO), Mr. Nordeen J. Miralito (COA)	01-May-24	07-May-24	07-May-24	22-May-24	26-May-24	-	Ongoing Project
31020010002000	Supply and Delivery of Medicine, Medical and Laboratory Supplies of OY 2024	CGK-9	NO	Competitive Bidding	05-May-24	20-May-24	28-May-24	10-Jun-24	10-Jun-24	13-Jun-24	25-Jun-24	-	-	-	-	-	-	GoP	8,448,820.77	8,448,820.77	-	8,440,478.78	8,440,478.78	-	Mr. Amador Artulillo (PW), Ms. Chamele O. Abueva (PISM), Mr. Ruben J. Pascual (PICB), CG CAPT RICHARD Q. PARAGAS, CPA (CGASO)	23-May-24	05-Jun-24	05 June 2-24	08-Jun-24	20-Jun-24	-	Ongoing Project

310200100002000	Supply and Delivery of Promotion Paraphernalia for CY-2024	CG-1	NO	Competitive Bidding	14-May-24	20-May-24	28-May-24	03-Jul-24	03-Jul-24	-	-	-	-	-	-	-	-	GoP	15,892,801.33	15,892,801.33	-	15,722,284.90	15,722,284.90	-	Mr. Amador Astudillo (PWI) Ms. Charmaine C. Abueva (RSM) Mr. Ruben J. Pascual (PCOI) CG CAPT RICHARD Q. PARAGAS, CPA (CGASO) Mr. Noroden J. Mirasola (COA)	23-May-24	28-Jun-24	28-Jun-24	-	-	-	Ongoing Project				
310200100002000	Supply and Delivery of Command Memento for FY-2024	CG-1	NO	Competitive Bidding	22-May-24	25-Jun-24	03-Jul-24	-	-	-	-	-	-	-	-	-	-	GoP	9,466,848.45	9,466,848.45	-	-	-	-	28-Jun-24	-	-	-	-	-	-	Ongoing Project				
310200100002000	Lot 1 of the Supply and Delivery of CGK9 Dog Food for CY-2024 (Puppy Weaning Dog Food)	CG-K9	NO	Competitive Bidding	14-May-24	20-May-24	28-May-24	10-Jun-24	10-Jun-24	13-Jun-24	25-Jun-24	-	-	-	-	-	-	GoP	1,649,295.00	1,649,295.00	-	1,648,800.00	1,648,800.00	-	Mr. Amador Astudillo (PWI) Ms. Charmaine C. Abueva (RSM) Mr. Ruben J. Pascual (PCOI) CG CAPT RICHARD Q. PARAGAS, CPA (CGASO) Mr. Noroden J. Mirasola (COA)	23-May-24	05-Jun-24	05-Jun-24	08-Jun-24	20-Jun-24	-	Ongoing Project				
310200100002000	Lot 2 of the Supply and Delivery of CGK9 Dog Food for CY-2024 (Puppy Juvenile Dog Food)	CG-K9	NO	Competitive Bidding	14-May-24	20-May-24	28-May-24	10-Jun-24	10-Jun-24	13-Jun-24	25-Jun-24	-	-	-	-	-	-	GoP	5,426,400.00	5,426,400.00	-	5,424,300.00	5,424,300.00	-	Mr. Amador Astudillo (PWI) Ms. Charmaine C. Abueva (RSM) Mr. Ruben J. Pascual (PCOI) CG CAPT RICHARD Q. PARAGAS, CPA (CGASO) Mr. Noroden J. Mirasola (COA)	23-May-24	05-Jun-24	05-Jun-24	08-Jun-24	20-Jun-24	-	Ongoing Project				
310200100002000	Lot 3 of the Supply and Delivery of CGK9 Dog Food for CY-2024 (Adult Active Dog Food)	CG-K9	NO	Competitive Bidding	14-May-24	20-May-24	28-May-24	10-Jun-24	10-Jun-24	13-Jun-24	25-Jun-24	-	-	-	-	-	-	GoP	7,193,340.00	7,193,340.00	-	7,182,945.00	7,182,945.00	-	Mr. Amador Astudillo (PWI) Ms. Charmaine C. Abueva (RSM) Mr. Ruben J. Pascual (PCOI) CG CAPT RICHARD Q. PARAGAS, CPA (CGASO) Mr. Noroden J. Mirasola (COA)	23-May-24	05-Jun-24	05-Jun-24	08-Jun-24	20-Jun-24	-	Ongoing Project				
310200100002000	Supply and Delivery of CGK9 Grooming and Kennel	CG-K9	NO	Competitive Bidding	02-Jul-24	-	-	-	-	-	-	-	-	-	-	-	-	GoP	7,285,144.23	7,285,144.23	-	-	-	-	-	-	-	-	-	-	Ongoing Project					
310200100002000	Supply and Delivery of Caliber 9mm Pistols	CG-11	NO	Competitive Bidding	22-Apr-24	09-Jun-24	18-Jun-24	12-Jul-24	12-Jul-24	-	-	-	-	-	-	-	-	GoP	980,000,000.00	-	980,000,000.00	-	-	-	12-Jun-24	07-Jul-24	07-Jul-24	-	-	-	Ongoing Project					
310200100002000	Supply and Delivery of Various Ammunitions for the PCG	CG-11	NO	Competitive Bidding	02-Apr-24	11-Apr-24	22-Apr-24	06-May-24	06-May-24	13-May-24	18-Jun-24	18-Jun-24	10-Jul-24	-	-	-	-	GoP	125,355,690.00	125,355,890.00	-	118,562,757.00	118,562,757.00	-	Mr. Amador Astudillo (PWI) Ms. Charmaine C. Abueva (RSM) Mr. Ruben J. Pascual (PCOI) CG CAPT RICHARD Q. PARAGAS, CPA (CGASO) Mr. Noroden J. Mirasola (COA)	15-Apr-24	01-May-24	01-May-24	08-May-24	12-Jun-24	-	Ongoing Project				
Total Allotted Budget of Procurement Activities																			₱5,502,470,280.05	₱3,619,862,973.42	₱1,882,607,306.63															
Total Contract Price of Procurement Activities Conducted																						₱4,277,708,378.44	₱3,504,519,290.20	₱703,996,691.74												
Total Savings (Total Allotted Budget - Total Contract Price)																																				

Prepared by:



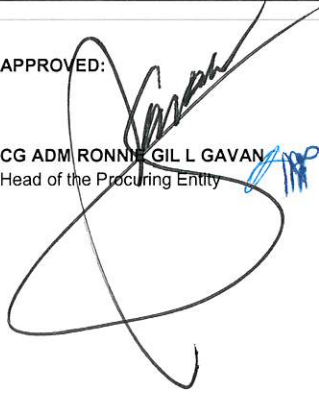
CG CAPT BENEICTO C BARTOLOME
BAC Secretariat

Recommended for Approval by:



CG RADM HOSTILLO ARTURO E CORNELIO
BAC Chairperson

APPROVED:



CG ADM RONNIE GIL L GAVAN
Head of the Procuring Entity