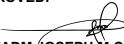


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity														Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining Changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance (If applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																	
	Supply and Delivery of Meals for New Years Call 2024	MS-4	NO	NP-53.9 - Small Value Procurement	N/A	10-Jan-24	N/A	N/A	N/A	N/A	N/A	16-Jan-24	16-Jan-24	17-Jan-24	18-Jan-24	19-Jan-24	19-Jan-24	GoP	P143,000.00	P143,000.00	0.00	P61,600.00	P 81,600.00	0.00		N/A	N/A	N/A	N/A	N/A			
	Supply and Delivery of Meals for Turn-Over Ceremony of Commander ANS	ANS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Jan-24	16 Jan 2024	16-Jan-24	16-Jan-24	17-Jan-24	17-Jan-24	GoP	P15,000.00	P15,000.00	0.00	P14,000.00	P14,000.00	0.00		N/A	N/A	N/A	N/A	N/A			
	Supply and Delivery of Meals for 1st Quarter Command Conference	MS-1	NO	NP-53.9 - Small Value Procurement	N/A	09-Feb-24	N/A	N/A	N/A	N/A	N/A	15-Feb-24	15-Feb-24	16-Feb-24	19-Feb-24	20-Feb-24	20-Feb-24	GoP	P150,000.00	P150,000.00	0.00	P147,000.00	P147,000.00	0.00		N/A	N/A	N/A	N/A	N/A			
	Procurement of Vehicle Spare Parts	MS-4	NO	NP-53.9 - Small Value Procurement	N/A	26-Feb-24	N/A	N/A	N/A	N/A	N/A	01-Mar-24	01-Mar-24	11-Mar-24	12-Mar-24	25-Mar-24	25-Mar-24	GoP	P732,301.04	P732,301.04	0.00	P691,920.00	P691,920.00	0.00		N/A	N/A	N/A	N/A	N/A			
	Procurement of AtoN Equipment	ANS	NO	NP-53.9 - Small Value Procurement	N/A	26-Feb-24	N/A	N/A	N/A	N/A	N/A	01-Mar-24	01-Mar-24	11-Mar-24	12-Mar-24	03-Apr-24	03-Apr-24	GoP	P742,191.70	P742,191.70	0.00	P690,500.00	P690,500.00	0.00		N/A	N/A	N/A	N/A	N/A			
	Publication and Printing of Maritime Safety Compendium, VSEI Manual and Vessel Safety Inspection Record Book	VSSU	NO	NP-53.9 - Small Value Procurement	N/A	01-Mar-24	N/A	N/A	N/A	N/A	N/A	07-Mar-24	07-Mar-24	21-Mar-24	22-Mar-24	05-Apr-24	05-Apr-24	GoP	P130,000.00	P130,000.00	0.00	P126,800.00	P126,800.00	0.00		N/A	N/A	N/A	N/A	N/A			
	Procurement of ICT Equipments	MS-4	NO	Shopping	N/A	08-Mar-24	N/A	N/A	N/A	N/A	N/A	13-Mar-24	13-Mar-24	27-Mar-24	27-Mar-24	03-Apr-24	03-Apr-24	GoP	P615,253.91	P615,253.91	0.00	P584,860.00	P584,860.00	0.00		N/A	N/A	N/A	N/A	N/A			
	Procurement of Parade paraphernalia	MSSHSG	NO	NP-53.9 - Small Value Procurement	N/A	06-Mar-24	N/A	N/A	N/A	N/A	N/A	12-Mar-24	12-Mar-24	21-Mar-24	25-Mar-24	19-Mar-24	19-Mar-24	GoP	P706,700.00	P706,700.00	0.00	P670,880.00	P670,880.00	0.00		N/A	N/A	N/A	N/A	N/A			
	Procurement of Janitorial Supplies	MSSHSG	NO	Shopping	N/A	07-Mar-24	N/A	N/A	N/A	N/A	N/A	15-Mar-24	15-Mar-24	04-Apr-24	05-Apr-24	17-Apr-24	17-Apr-24	GoP	P155,220.00	P155,220.00	0.00	P110,530.00	P110,530.00	0.00		N/A	N/A	N/A	N/A	N/A			
	Supply and Delivery of Shirt for Women's Month Celebration	MS-1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Mar-24	11-Mar-24	27-Mar-24	27-Mar-24	01-Apr-24	01-Apr-24	GoP	P43,500.00	P43,500.00	0.00	P41,500.00	P41,500.00	0.00		N/A	N/A	N/A	N/A	N/A			
	Procurement of Personal Protective Equipment (PPE) for Port State Control Officers (PSCO)	NPSC	NO	NP-53.9 - Small Value Procurement	N/A	22-Mar-24	N/A	N/A	N/A	N/A	N/A	04-Apr-24	04-Apr-24	24-Apr-24	29-Apr-24	22-May-24	22-May-24	GoP	P251,999.50	P251,999.50	0.00	P213,500.00	P213,500.00	0.00		N/A	N/A	N/A	N/A	N/A			
	Procurement of Materials for Collapsible Stage	MSSHSG	NO	NP-53.9 - Small Value Procurement	N/A	21-Mar-24	N/A	N/A	N/A	N/A	N/A	04-Apr-24	04-Apr-24	24-Apr-24	25-Apr-24	07-May-24	07-May-24	GoP	P209,139.00	P209,139.00	0.00	P205,427.00	P205,427.00	0.00		N/A	N/A	N/A	N/A	N/A			
	Supply and Delivery of Meals for 1st Quarter PFT	MS-4	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-24	15-Mar-24	15-Mar-24	18-Mar-24	19-Mar-24	19-Mar-24	GoP	P20,000.00	P20,000.00	0.00	P19,000.00	P19,000.00	0.00		N/A	N/A	N/A	N/A				

ON-GOING PROCUREMENT ACTIVITIES																												
	Procurement of HMSSC Semi-Expandable Equipment	MS-4	NO	NP-S3.9 - Small Value Procurement	N/A		N/A	N/A	N/A	N/A	N/A								P344,407.66	P344,407.66	P0.00	P340,020.00	P340,020.00	0.00				
Total Allotted Budget of Procurement Activities																			P344,407.66	P344,407.66	P0.00							
Total Contract Price of Procurement Activities Conducted																						P340,020.00	P340,020.00	P0.00				
Total Savings (Total Allotted Budget - Total Contract Price)																			P4,387.66									

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