

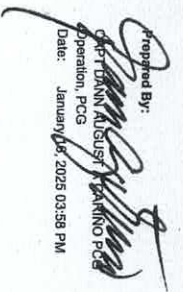
QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2024

Department : Department of Transportation (DOT)
Agency/Entity : Philippine Coast Guard
Operating Unit : Central Office
Organization Code (UACS) : 38 006 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MARITIME SEARCH AND RESCUE PROGRAM	3101000000000000												
OO : Maritime violations, incidents, and marine pollution reduced													
Outcome Indicator(s)													
1. % of incidents with successful search and rescue		99%	99%	99%	99%	99%	99.73% (377/378)	99.72% (359/359)	99.76% (418/419)	99.77% (444/445)	99.75% (1,597/1,601)		
Output Indicator(s)													
1. % of incidents responded to		96%	96%	96%	96%	96%	100% (378/378)	100% (359/359)	100% (419/419)	100% (445/445)	100% (1,601/1,601)		
2. % of incidents responded to within the prescribed period		94%	94%	94%	94%	94%	99.73% (377/378)	99.72% (359/359)	99.76% (418/419)	99.77% (444/445)	99.75% (1,597/1,601)		
3. No. of Search and Rescue (SAR) conducted		167	167	167	167	668	378	359	419	445	1,601		
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	3102000000000000												
OO : Maritime violations, incidents, and marine pollution reduced													
Outcome Indicator(s)													
1. % of apprehensions of violations (smuggling, illegal fishing, piracy, human trafficking, countermeasures, etc.)		80%	80%	80%	80%	80%	89.47% (69/78)	87.19% (104/107)	98% (98/100)	98.95% (189/191)	96.83% (459/474)		
2. % of Philippine coast under surveillance patrol more than fifty (50) times a year		70%	70%	70%	70%	70%	128.75% (481/20,7916 8,356,289)	143.81% (62,187/3179 7,36,289)	133.76% (44,541,7516 8,36,289)	106.43% (38,621,25 7,36,289)	128.59%		
Output Indicator(s)													
1. No. of kilometers of Philippine coast patrolled / monitored		140,000	140,000	140,000	140,000	560,000	329,502	389,336	370,090	343,331	1,432,259		
2. % of maritime area patrolled in square		90%	90%	90%	90%	90%	91.21% (602,023 660)	97.12% (641,015 660)	98.95% (653,090 660)	91.41% (603,342 660,023, 1377)	378.69% (2,499,470/660, 023,1377)		

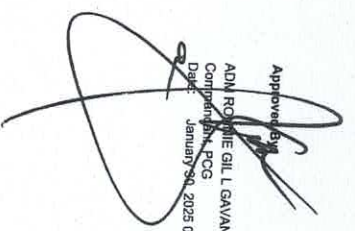
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Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
Nautical Miles (sq. NM)	2	3	4	5	6	7	8	9	10	11	12	13	14
MARINE ENVIRONMENTAL PROTECTION PROGRAM													
OO : Maritime violations, incidents, and marine pollution reduced	3103000000000000												
Outcome Indicator(s)													
1. % decrease in the number of marine pollution accidents		2%	2%	2%	2%	2%	33.33%	50%	28.57%	25%	15%		For the FY 2023-2024 20 MARPOL incidents 2024- 17 MARPOL incidents
Output Indicator(s)													
1. No. of vessels and facilities inspected by PCG on marine pollution regulations		5,683	5,683	5,683	5,682	22,732	9,940	10,551	10,412	11,742	42,645		
2. % of vessels and facilities subjected to two (2) or more marine pollution compliance inspections in the last two (2) years		0.80%	0.80%	0.80%	0.80%	0.80%	0%	0%	0%	0%	0%		For the FY 2024 - 42,645 inspections conducted and 101 vessels and facilities were with issued IAR and 24 vessels Aquila issued. However, based on the records there were no vessels and facilities with two or more violations in the last two years
MARITIME SAFETY PROGRAM													
OO : Maritime violations, incidents, and marine pollution reduced	3104000000000000												
Outcome Indicator(s)													
1. % decrease in maritime incidents reported pertaining to maritime safety		1%	1%	1%	1%	1%	2.59%	-15.21%	5.55%	8.19%	3.05%		For the FY 2023-2024 2023 - 229 Maritime Incidents 2024 - 222 Maritime Incidents
Output Indicator(s)													
1. No. of Vessel Safety Enforcement Inspection (VSEI) and Pre-Departure Inspection (PDI) conducted		262,028	262,028	262,028	262,028	1,048,112	258,829	236,848	312,289	325,346	1,133,312		
2. % of operational efficiency of lighthouses		94%	94%	94%	94%	94%	93%	95%	94%	95%	94.25%		

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