

COAST GUARD DISTRICT BICOL Revised 1st Semester Annual Procurement Plan for FY 2025

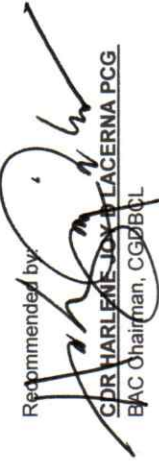
Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Advertisement/Posting of IB/B/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
MANAGEMENT AND ADMINISTRATION											
Local Travel Expenses											
Per Diem	CGDBCL	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	N/A	N/A	GoP	P233,121.64	P233,121.64	
Airline Ticket	CGDBCL	NO		N/A	N/A	06-Jan-25	07-Jan-25	GoP	P200,000.00	P200,000.00	
Travel Fund of MARSLEC BICOL											
Per Diem	CGDBCL	NO		N/A	N/A	N/A	N/A	GoP	P20,000.00	P20,000.00	
Gender and Development											
Live-In Activities											
Lease of Venue with Catering Services for the conduct of Gender Leadership Forum	CGDBCL	NO	Negotiated Procurement - Lease of Real Property and Venue	11-Apr-25	N/A	21-Apr-25	22-Apr-25	GoP	P2,110,000.00	P2,110,000.00	
Lease of Venue with Catering Services and Accommodation for the conduct of Gender Sensitivity Seminar	CGDBCL	NO	Negotiated Procurement - Lease of Real Property and Venue	07-Jul-25	N/A	14-Jul-25	15-Jul-25	GoP	P2,110,000.00	P2,110,000.00	
Printing and Publication Expenses											
Lease of Venue with Catering Service for Live-In Activities (NUPAO)	CGDBCL	NO	Negotiated Procurement - Lease of Real Property and Venue	11-Apr-25	N/A	21-Apr-25	22-Apr-25	GoP	P10,000.00	P10,000.00	
Lease of Venue with Catering Service for Live-In Activities (MSSU-NUPAO)	CGDBCL	NO	Negotiated Procurement - Lease of Real Property and Venue	11-Apr-25	N/A	21-Apr-25	22-Apr-25	GoP	P25,000.00	P25,000.00	
Lease of Venue with Catering Service for Live-In Activities (LMFC)	CGDBCL	NO	Negotiated Procurement - Lease of Real Property and Venue	11-Apr-25	N/A	21-Apr-25	22-Apr-25	GoP	P150,000.00	P150,000.00	
Lease of Venue with Catering Service for Live-In Activities (CGMED)	CGDBCL	NO	Negotiated Procurement - Lease of Real Property and Venue	11-Apr-25	N/A	21-Apr-25	22-Apr-25	GoP	P120,000.00	P120,000.00	
Lease of Venue with Catering Service for Live-In Activities (CGD- Nursing Service (DS & RTC))	CGDBCL	NO	Negotiated Procurement - Lease of Real Property and Venue	11-Apr-25	N/A	21-Apr-25	22-Apr-25	GoP	P75,000.00	P75,000.00	
Lease of Venue with Catering Service for Live-In Activities (MEPERG BICOL)	CGDBCL	NO	Negotiated Procurement - Lease of Real Property and Venue	11-Apr-25	N/A	21-Apr-25	22-Apr-25	GoP	P30,000.00	P30,000.00	
Lease of Venue with Catering Service and Accommodation for the MEPERG-BCL 3rd and 4th Quarter Gender and Development Capacity Building (MEPERG BICOL)	CGDBCL	NO	Negotiated Procurement - Lease of Real Property and Venue	11-Apr-25	N/A	21-Apr-25	22-Apr-25	GoP	P255,000.00	P255,000.00	
Lease of Venue with Catering Service for Live-In Activities (CGFSU)	CGDBCL	NO	Negotiated Procurement - Lease of Real Property and Venue	22-Jul-25	N/A	29-Jul-25	30-Jul-25	GoP	P255,000.00	P255,000.00	
Lease of Venue with Catering Service for Live-In Activities (CGSOG)	CGDBCL	NO	Negotiated Procurement - Lease of Real Property and Venue	11-Apr-25	N/A	21-Apr-25	22-Apr-25	GoP	P65,000.00	P65,000.00	
Lease of Venue with Catering Service for GAD Activity (CGK9 FOU BICOL)	CGDBCL	NO	Negotiated Procurement - Lease of Real Property and Venue	11-Apr-25	N/A	21-Apr-25	22-Apr-25	GoP	P200,000.00	P200,000.00	
Lease of Venue with Catering Service for GAD Activity (CRG BICOL)	CGDBCL	NO	Negotiated Procurement - Lease of Real Property and Venue	11-Apr-25	N/A	21-Apr-25	22-Apr-25	GoP	P210,000.00	P210,000.00	
VAWC & Women's Month Activity											
Supply and Delivery of VAWC advocacy Notebook	CGDBCL	No	Small Value Procurement	03-Nov-25	N/A	10-Nov-25	11-Nov-25	GoP	P17,050.00	P17,050.00	
Supply and Delivery of T-Shirt for National Women's Month	CGDBCL	No	Small Value Procurement	24-Feb-25	N/A	28-Feb-25	28-Feb-25	GoP	P21,450.00	P21,450.00	
Supply and Delivery of Advocacy T-Shirt for VAWC	CGDBCL	No	Small Value Procurement	03-Nov-25	N/A	10-Nov-25	11-Nov-25	GoP	P53,900.00	P53,900.00	
Other Supplies and Materials for GAD-related Activities											
Supply and Delivery of Materials for the Repair of Lactating Facility	CGDBCL	No	Small Value Procurement	N/A	N/A	10-Nov-25	11-Nov-25	GoP	P50,000.00	P50,000.00	
District Anniversary											
Lease of Venue with Catering Service for during the CGDBCL 26th Founding Anniversary 2025	CGDBCL	No	Negotiated Procurement - Lease of Real Property and Venue	03-Mar-25	N/A	11-Mar-25	12-Mar-25	GoP	P350,000.00	P350,000.00	
Hotel Accommodation in line with CGDBCL 26th Founding Anniversary	CGDBCL	No	Negotiated Procurement - Lease of Real Property and Venue	03-Mar-25	N/A	11-Mar-25	12-Mar-25	GoP	P42,000.00	P42,000.00	
Supply and Delivery of Meals for Misa de Gallo	CGDBCL	No	Small Value Procurement	03-Nov-25	N/A	10-Nov-25	11-Nov-25	GoP	P15,000.00	P15,000.00	

Medical & Dental Missions	CGDBCL	No	Small Value Procurement	18-Feb-25	N/A	25-Feb-25	26-Feb-25	GoP	₱885.00	₱885.00
Supply and Delivery of Dental Supplies for Dental Mission	CGDBCL	No	Small Value Procurement	18-Feb-25	N/A	25-Feb-25	26-Feb-25	GoP	₱39,590.00	₱39,590.00
Supply and Delivery of Snacks for the conduct of Dental Mission	CGDBCL	No	Small Value Procurement	18-Feb-25	N/A	25-Feb-25	26-Feb-25	GoP	₱9,525.00	₱9,525.00
Inter Agency Conferences and Other Activities										
Supply and Delivery of Meals for the conduct of Inter Agency Conferences and Other Activities	CGDBCL	No	Small Value Procurement	01-Jun-25	N/A	06-Jun-25	07-Jun-25	GoP	₱100,000.00	₱100,000.00
Office Supplies Expenses										
Office Supplies Expenses Available at PS DBM	CGDBCL	No	Negotiated Procurement - Agency-to-Agency	N/A	N/A	12-Feb-25	13-Feb-25	GoP	₱679,989.22	₱679,989.22
Supply and Delivery of Office Supplies Expenses Not Available at PS DBM	CGDBCL	No	Small Value Procurement	11-Feb-25	N/A	19-Feb-25	20-Feb-25	GoP	₱759,694.00	₱759,694.00
Janitorial Supplies										
Janitorial Supplies Available at PS-DBM	CGDBCL	No	Negotiated Procurement - Agency-to-Agency	N/A	N/A	12-Feb-25	13-Feb-25	GoP	₱352,850.48	₱352,850.48
Supply and Delivery of Janitorial Supplies Not Available at PS-DBM	CGDBCL	No	Small Value Procurement	11-Feb-25	N/A	19-Feb-25	20-Feb-25	GoP	₱169,830.00	₱169,830.00
Supply and Delivery of Memento	CGDBCL	No	Small Value Procurement	28-Feb-25	N/A	06-Mar-25	07-Mar-25	GoP	₱343,000.00	₱343,000.00
Provision for Ceremonial Supplies										
Supply and Delivery of Ceremonial Pharapernalias	CGDBCL	No	Small Value Procurement	10-Apr-25	N/A	21-Apr-25	22-Apr-25	GoP	₱750,000.00	₱750,000.00
Military & Police Supplies Expenses										
Supply and Delivery of Military & Police Supplies	CGDBCL	No	Small Value Procurement	14-Apr-25	N/A	21-Apr-25	22-Apr-25	GoP	₱100,000.00	₱100,000.00
Semi-Expendable- Military & Police Supplies Expenses										
Supply and Delivery of Semi-Expendable- Military & Police Supplies	CGDBCL	No	Small Value Procurement	10-Apr-25	N/A	21-Apr-25	22-Apr-25	GoP	₱300,000.00	₱300,000.00
Semi-Expendable- Office Equipment										
Supply and Delivery of Semi Expendable Office Equipment	CGDBCL	No	Small Value Procurement	11-Feb-25	N/A	19-Feb-25	20-Feb-25	GoP	₱761,997.00	₱761,997.00
Semi-Expendable- Machinery										
Supply and Delivery of Semi-Expendable- Machinery	CGDBCL	No	Small Value Procurement	01-Jun-25	N/A	06-Jun-25	07-Jun-25	GoP	₱150,000.00	₱150,000.00
Semi-Expendable- Sports Equipment										
Supply and Delivery of Sports Equipment for CGDBCL Pre-Anniversary Sport Fest 2025	CGDBCL	No	Small Value Procurement	07-Feb-25	N/A	12-Feb-25	13-Feb-25	GoP	₱100,000.00	₱100,000.00
Semi-Expendable- ICT Equipment										
Supply and Delivery of ICT Equipment	CGDBCL	No	Small Value Procurement	21-Feb-25	N/A	27-Feb-25	28-Feb-25	GoP	₱500,000.00	₱500,000.00
Semi-Expendable- Communication Equipment										
Supply and Delivery of Semi-Expendable- Communication Equipment	CGDBCL	No	Small Value Procurement	28-Feb-25	N/A	06-Mar-25	07-Mar-25	GoP	₱250,000.00	₱250,000.00
Semi-Expendable Furnitures, Fixtures										
Supply and Delivery of Semi-Expendable Furnitures, Fixtures	CGDBCL	No	Small Value Procurement	17-Feb-25	N/A	25-Feb-25	26-Feb-25	GoP	₱300,000.00	₱300,000.00
Postage and Courier Services	CGDBCL	No	Direct Acquisition	N/A	N/A	06-Jan-25	07-Jan-25	GoP	₱20,000.00	₱20,000.00
Other Professional Services	CGDBCL	No	Direct Acquisition	N/A	N/A	06-Jan-25	07-Jan-25	GoP	₱40,000.00	₱40,000.00
Fidelity Bond Premiums	CGDBCL	No		N/A	N/A	N/A	N/A	GoP	₱150,000.00	₱150,000.00
Taxes, Duties & Licenses										
Vehicle Registration	CGDBCL	No	Negotiated Procurement - Agency-to-Agency	N/A	N/A	06-Jan-25	07-Jan-25	GoP	₱60,000.00	₱60,000.00
Transfer of fund of CGMED for LTO Registration with Smoke Emission	CGDBCL	No	Negotiated Procurement - Agency-to-Agency	N/A	N/A	06-Jan-25	07-Jan-25	GoP	₱16,802.00	₱16,802.00
Printing and Publication Expenses	CGDBCL	No	Direct Acquisition	N/A	N/A	06-Jan-25	07-Jan-25	GoP	₱50,000.00	₱50,000.00
Staff Conference										
Supply and Delivery of Meals for Staff Conference	CGDBCL	No	Small Value Procurement	01-Jun-25	N/A	06-Jan-25	07-Jan-25	GoP	₱72,000.00	₱72,000.00
District Quarterly/Board Meetings										
Supply and Delivery of Meals for District Quarterly/Board Meetings	CGDBCL	No	Small Value Procurement	03-May-25	N/A	10-May-25	11-May-25	GoP	₱240,000.00	₱240,000.00
SUPPORT TO OPERATIONS										
Training for RA 9184/Logistics/FM Training/Petty Cash										
Supply and Delivery of Meals for Training for RA 9184/Logistics/FM Training/Petty Cash	CGDBCL	No	Small Value Procurement	14-Apr-25	N/A	21-Apr-25	22-Apr-25	GoP	₱60,000.00	₱60,000.00
Repairs and Maintenance of Land Mobility	CGDBCL	No	Small Value Procurement	07-Feb-25	N/A	12-Feb-25	13-Feb-25	GoP	₱800,000.00	₱800,000.00
Repairs and Maintenance of Floating Assets	CGDBCL	No	Small Value Procurement	01-Jun-25	N/A	06-Jun-25	07-Jun-25	GoP	₱400,000.00	₱400,000.00
Repairs and Utility of Building and Other Structures										

Supply and Delivery of Meals for Maritime Security Law Enforcement Command Training (EORA, VBSS)	CGDBCL	No	Small Value Procurement	01-Jun-25	N/A	06-Jun-25	07-Jun-25	GoP	P173,025.00	P173,025.00
Supply and Delivery of Meals for Weapons Familiarization and Marksmanship Training	CGDBCL	No	Small Value Procurement	01-Jun-25	N/A	06-Jun-25	07-Jun-25	GoP	P153,800.00	P153,800.00
Supply and Delivery of Safety, Security and Environmental Numbering (SSEN) Materials	CGDBCL	No	Small Value Procurement	07-Mar-25	N/A	14-Mar-25	17-Mar-25	GoP	P200,000.00	P200,000.00
Programmed Funded Activities									P5,628,000.00	P5,628,000.00
160									35,157,584.66	35,157,584.66

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