

ANNUAL PROCUREMENT PLAN CY 2024
COAST GUARD DENTAL SERVICE

Code (PAP)	Procurement Project	PMO/End - User	Is this An Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement /Posting of IB/REI	Submission /Opening of Bid	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. General Administration and Support												
	General Management and Supervision												
100000100001000	1. Supply and Delivery of Meals for Various Activities	CG Dental Service	NO	NP-53.9 Small Value Procurement	N/A	N/A	25-Mar-24	26-Mar-24	GoP	41,250.00	41,250.00		Meals (Snacks, Lunch and Dinner) to support CGDS Various Activities
100000100001000	2. Supply and Delivery of Dental Uniform and GAD T-Shirts	CG Dental Service	NO	NP-53.9 - Small Value Procurement	2-Feb-24	N/A	28-Feb-24	29-Feb-24	GoP	290,450.00	290,450.00		Use as uniform for treatment and other CGDS Activities
100000100001000	3. Purchase of Airline Tickets	CG Dental Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	49,257.53	49,257.53		To support Local Travels of CGDS Personnel
100000100001000	4. Supply and Delivery of Hygiene Kits, Memento, Streamer and Training Materials	CG Dental Service	NO	NP-53.9 - Small Value Procurement	3-Mar-24	N/A	21-Mar-24	22-Mar-24	GoP	67,000.00	67,000.00		To support CGDS Various Activities
100000100001000	5. Supply and Delivery of Dental Medicines	CG Dental Service	NO	NP-53.9 - Small Value Procurement	5-Mar-24	N/A	12-Mar-24	13-Mar-24	GoP	494,873.50	494,873.50		To Support Clinical Operation of CGDS and DOUs
100000100001000	6. Lease of Venue with meals for GAD Capacity Building	CG Dental Service	NO	NP-53.9 - Lease of Real Property and Venue	N/A	N/A	14-Nov-24	15-Nov-24	GoP	324,000.00	324,000.00		To support CGDS Various Activities
	7. Supply and Delivery Of Meals For Dental Health Fair and Inter-Agency Logistics Workshop and Financial Management Workshop	CG Dental Service	NO	NP-53.9 - Small Value Procurement	N/A	N/A	17-Sep-25	18-Sep-24	GoP	200,500.00	200,500.00		To support CGDS Various Activities
	8. Supply and Delivery of Venue Decoration, Tarpaulin, Certificates with Frame, Ribbon.	CG Dental Service		NP-53.9 - Small Value Procurement	N/A	N/A	23-Sep-24	24-Sep-24	GoP	51,094.00	51,094.00		To support Dental Health Fair Activities and Inter-Agency Logistics Workshop and Financial Management Workshop
	II. Support to Operation												
200000100001000	A. Supply and Delivery of Emergency Medicine	CG Dental Service	NO	NP-53.9 - Small Value Procurement	N/A	N/A	19-Aug-24	20-Aug-24	GoP	245,612.50	245,612.50		To Support Clinical Operation of CGDS and DOUs
200000100001000	B. Dental Equipment	CG Dental Service	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4-Nov-24	5-Nov-24	GoP	84,028.00	84,028.00		To support CGDS Various Activities
	III. Mandatory Expenses												
310100100001000	A. Zoom Subscription	CG Dental Service	NO	NP- Scientific, Scholastic or Artistic Work, Exclusive Technology	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		To support CGDS meetings and conference
310100100001000	B. Supply and delivery of Purified Drinking Water	CG Dental Service	NO	NP-53.9 - Small Value Procurement	N/A	N/A	24-May-24	25-May-24	GoP	68,480.00	68,480.00		To support Clinical operation and personnel force
310100100001000	C. Office Phone	CG Dental Service	NO	NP- Scientific, Scholastic or Artistic Work, Exclusive Technology	N/A	N/A	N/A	N/A	GoP	7,728.00	7,728.00		To support CGDS Various Activities
310100100001000	D. Payment for Resource Speaker/Honoraria	CG Dental Service	NO	NP- Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		To support CGDS Various Activities
	VI. Equipment Readiness												
		CG Dental Service	NO	NP-53.9 - Small Value Procurement	29-Feb-24	N/A	7-Mar-24	9-Mar-24	GoP	185,000.00	185,000.00		To Support Clinical Operation of CGDS
400000100001000	9. Supply and Delivery of Office Equipment	CG Dental Service	NO	NP-53.9 - Small Value Procurement	N/A	N/A	30-Aug-24	1-Sep-24	GoP	331,926.47	331,926.47		To Support Clinical Operation of CGDS
400000100001000	10. Repair Dental Equipment (Panoramic x-ray)	CG Dental Service	NO	NP-53.9 - Small Value Procurement	N/A	N/A	15-Apr-24	16-Apr-24	GoP	46,300.00	46,300.00		To Support Clinical Operation of CGDS
	IV. Operation												
	1. Supply and Delivery of Oral health Kit and for Dental healthfair	CG Dental Service	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3-Sep-24	4-Sep-24	GoP	600,000.00	600,000.00		To Support Clinical Operation of CGDS

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