

(REVISED AS OF 23 JUNE 2025)

Code (PAP)	Procurement Project	PMU/End User	Is this an Procurement (Yes/No)	Mode of Procurement	Schedule for Basic Procurement Activity	Source of Funds	Total	Estimated Budget (PAP)	MOOE	EO	Remarks (Use of Amortization & Contingency (40% of Project))	Remarks (Use of Amortization & Contingency (40% of Project))
	GENERAL ADMINISTRATION SUPPORT											
	a. General Administration and Support Services											
31020000000000310100100002000310300000000	1. Supply and Delivery of Meals for HCGDNY	CGDNY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Year Round	GP	2,902,632.00		2,902,632.00	
31020000000000310100100002000310300000000	2. Supply and Delivery of Pharmacy, Tonn, and Memorios	CGDNY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Year Round	GP	474,390.00		474,390.00	
31020000000000310100100002000310300000000	3. Supply and Delivery of Other Materials	CGDNY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Year Round	GP	671,393.00		671,393.00	
31020000000000310100100002000310300000000	4. Lease of Venue with Meals HCGDNY	CGDNY	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Year Round	GP	4,712,810.00		4,712,810.00	
1600001000010000	5. Rentals	CGDNY	NO	NP-53.8 - Small Value Procurement	N/A	N/A	2nd Quarter	GP	28,000.00		28,000.00	
2000001000010000	6. Supply and Delivery of Semi-Expendible Office Equipment	CGDNY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	GP	391,000.00		391,000.00	
2000001000010000	7. Supply and Delivery of Materials for Signposts	CGDNY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	GP	100,000.00		100,000.00	
2000001000010000	8. Supply and Delivery of Office Supplies and Equipment	CGDNY	NO	NP-53.8 - Small Value Procurement	N/A	N/A	2nd Quarter	GP	300,000.00		300,000.00	
2000001000010000	9. Supply and Delivery of Office Supplies Available at PS DBM	CGDNY	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	2nd Quarter	GP	430,000.00		430,000.00	
1000001000010000	10. Supply and Delivery of Office Supplies Not Available at PS DBM	CGDNY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Year Round	GP	661,000.00		661,000.00	
31020000000000310100100002000310300000000	11. Supply and Delivery of Printing and Publication Materials	CGDNY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	GP	631,715.00		631,715.00	
2000001000010000	12. Supply and Delivery of Military, Police, and Security Equipment	CGDNY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Year Round	GP	400,000.00		400,000.00	
2000001000010000	13. Supply and Delivery of Communication Equipment	CGDNY	NO	NP-53.8 - Small Value Procurement	N/A	N/A	2nd Quarter	GP	260,000.00		260,000.00	
2000001000010000	14. Repair and Maintenance of Land Vehicles HCGDNY, Stations, Sub-stations	CGDNY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Year Round	GP	1,420,000.00		1,420,000.00	
31020000000000310100100002000310300000000	15. Supply and Delivery of PPE Supplies	CGDNY	NO	NP-53.8 - Small Value Procurement	N/A	N/A	3rd Quarter	GP	29,600.00		29,600.00	
2000001000010000	16. Supply and Delivery of Janitorial Supplies Available in PS DBM	CGDNY	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	Year Round	GP	300,000.00		300,000.00	
1000001000010000	17. Supply and Delivery of Janitorial Supplies Not Available in PS DBM	CGDNY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Year Round	GP	250,000.00		250,000.00	
2000001000010000	18. Repair and Maintenance of HCGDNY, Stations and Sub Stations Premises	CGDNY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Year Round	GP	1,617,110.00		1,617,110.00	
2000001000010000	19. Supply and Delivery of ICT Office Equipment	CGDNY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Year Round	GP	500,000.00		500,000.00	
31020000000000310100100002000310300000000	20. Supply and Delivery of SSEN	CGDNY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	GP	140,000.00		140,000.00	
1000001000010000	21. Transfer of CGDS for the Procurement of Medicines	CGDNY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	GP	247,000.00		247,000.00	
3104001000040007	22. Transfer of Funds for the Siphoning of RTC-CARIZ	CGDNY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	GP	114,576.00		114,576.00	
2000001000010000	23. Transfer of Funds from GGT for PGCA National Convention	CGDNY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	GP	4,886,400.00		4,886,400.00	
2000001000010000	24. Transfer of Funds from CC-10 for the Repair & Maintenance of Floating Assets	CGDNY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter	GP	2,358,920.00		2,358,920.00	
2000001000010000	25. Transfer of Funds from MEPCOM for RAM of MEP-ERGS Vehicle	CGDNY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	GP	69,799.00		69,799.00	
2000001000010000	26. SALEX	CGDNY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	GP	2,031,500.00		2,031,500.00	
2000001000010000	27. Chemical Supplies	CGDNY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	GP	750,000.00		750,000.00	
							TOTAL		28,679,815.00		28,679,815.00	

Recommended by:

Approved by: 


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