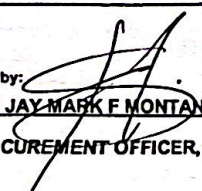
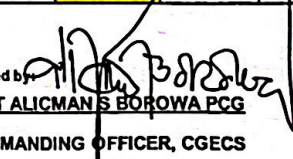


PHILIPPINE COAST GUARD
Annual Procurement Plan (APP) for CY 2025
COAST GUARD ECUMENICAL CHAPLAIN SERVICE

COAST GUARD ECMCCLAIN CHAPLAIN SERVICE													
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)	
				Advertisement/Posting of B/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
100000100001000	General Administration and Support												
	A. Spiritual Services and Operation												
	1. Supply and Delivery of Meals for the 1st Quarter Activities of CGECS	CGECS	Alternative Mode (Negotiated Procurement-SVP)	19-Feb-25	27-Feb-25	27-Feb-25	28-Feb-25	GAA	585,500.00	585,500.00			
	2. Supply, Delivery of Meals and Catering Services for Various CGECS Activities for FY 2025	CGECS	Competitive Bidding	10-Mar-25	31-Mar-25	8-Apr-25	16-Apr-25	GAA	2,872,500.00	2,872,500.00			
	3. Supply and Delivery of Advocacy Shirt for the Conduct of Women's Month, VAWC Program and Sport Uniform	CGECS	Alternative Mode (Negotiated Procurement-SVP)	26-Feb-25	7-Mar-25			GAA	57,100.00	57,100.00			
	4. Lease of Venue Annual Planning Program Review and Organizational Assessment	CGECS	Procurement - Lease of Real Property and Venue	26-Feb-25	7-Mar-25	17-Mar-25	28-Mar-25	GAA	400,000.00	400,000.00			
	6. Lease of Venue Interfaith and and Cultural Forum	CGECS	Procurement - Lease of Real Property and Venue	2-Jun-25				GAA	100,000.00	100,000.00			
	7. Lease of Venue for the Conduct of Advent Retreat	CGECS	Procurement - Lease of Real Property and Venue	2-Jun-25				GAA	200,000.00	200,000.00			
	8. Lease of Venue for the Islamic Symposium and Da'wah Forum	CGECS	Procurement - Lease of Real Property and Venue	2-Jun-25				GAA	100,000.00	100,000.00			
	B. Equipment and Readiness												
	1. Repair and Maintenance Airconditioner and Equipment	CGECS	Alternative Mode (Negotiated Procurement-SVP)	2-Jun-25				GAA	50,000.00	50,000.00			
	2. Repair and Maintenance of CGECS Staff Car	CGECS	Alternative Mode (Negotiated Procurement-SVP)	2-Jun-25				GAA	120,000.00	120,000.00			
	3. Supply and Delivery of Office Supplies, Semi-Expandable Equipment and Janitorial Supplies of CGECS	CGECS	Alternative Mode (Negotiated Procurement-SVP)	15-Apr-25	25-Apr-25			GAA	150,000.00	150,000.00			
	4. Supply and Delivery of Liturgical Vestments, Items and Memento for CGECS	CGECS	Alternative Mode (Negotiated Procurement-SVP)	15-Apr-25	25-Apr-25			GAA	350,000.00	350,000.00			
	5. Internet Subscription	CGECS	Alternative Mode (Negotiated Procurement-SVP)	19-Feb-25	26-Feb-25	27-Feb-25		GAA	73,979.99	73,979.99			
	6. Supply and Delivery of Drinking Water for CGECS	CGECS	Alternative Mode (Negotiated Procurement-SVP)	26-Feb-25	10-Mar-25	11-Mar-25		GAA	100,000.00	100,000.00			
	7. Supply and Delivery of Office Workstation of CGECS Office	CGECS	Alternative Mode (Negotiated Procurement-SVP)	31-Mar-25	8-Apr-25	14-Apr-25			87,900.00		87,900.00	OF FILE NR: CG4-8225-056	
	C. Programed and Funded												
	1. Travel Fund (unforeseen)	CGECS	For reimbursement/ CGS						255,000.00				
	2. Per Diem	CGECS	For reimbursement/ CGS						250,000.00				
TOTAL									5,072,059.99				

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