



COAST GUARD DISTRICT PALAWAN
Revised Annual Procurement Plan FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. TRAVELING EXPENSES-LOCAL TRAVEL												
5020101000	Purchase of Airline Tickets for Various Offices/Stations/Sub-Stations/Units of CGDPAL	CGDPAL/STATION S/SUB-STATIONS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	All Year Round	N/A	All Year Round	All Year Round	GoP	436,678.12	436,678.12		Purchase of Airline Tickets to Attend Meetings, Training and Seminars outside Palawan
	B. SUPPLIES AND MATERIALS EXPENSES												
5020301000	1. Supply and Delivery of Common-Use Supplies and Equipment at PS-DBM	D4	NO	NP-53.5 Agency-to-Agency	4th Quarter	N/A	1st Quarter	1st Quarter	GoP	1,080,000.00	1,080,000.00		To be use of HCGDPAL, Stations and Sub-Stations
5020301000	2. Supply and Delivery of Office Supplies not Available at PS-DBM	D4	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	855,000.00	855,000.00		To be use of HCGDPAL, Stations and Sub-Stations
5020301000	3. Supply and Delivery of Janitorial Supplies not Available at PS-DBM	D4	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	250,000.00	250,000.00		To be use of HCGDPAL, Stations and Sub-Stations
5020321002	4. Supply and Delivery of Office Equipment	D4/CGS KIG	NO	Competitive Bidding	1st Quarter	Indicate Date	1st Quarter	1st Quarter	GoP	1,655,377.00	1,655,377.00		To be use of HCGDPAL, Stations and Sub-Stations
5020322001	5. Supply and Delivery of Furnitures and Fixtures	D4/CGS KIG	NO	Competitive Bidding	1st Quarter	Indicate Date	1st Quarter	1st Quarter	GoP	4,268,250.00	4,268,250.00		To be use of HCGDPAL, Stations and Sub-Stations
5020321003	6. Supply and Delivery of Semi-Expendable ICT, Audio/Video Equipment for CGDPAL	D11	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	976,650.00	976,650.00		To be use of HCGDPAL, Stations and Sub-Stations
5020321007	7. Supply and Delivery of Communications Equipment	D11/CGS KIG	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	3rd Quarter	3rd Quarter	GoP	550,000.00	550,000.00		To be use of HCGDPAL, Stations and Sub-Stations
5020399000	8. Supply and Delivery of Semi-Expendable Military, Police and Security Equipment												
5020399000	8.1 Supply and Delivery of Ceremonial Swords with Accessories for CGDPAL Activities	D4/DSG	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00		To be use for HCGDPAL Activities and Ceremonies
5020399000	8.2 Supply and Delivery of Military, Police and Security Equipment for WPS and Other Stations	D14/CGS KIG/CGDPAL Stations	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	1st Quarter	1st Quarter	GoP	430,250.00	430,250.00		To be use of Stations and Sub-Stations
5020321012	9. Supply and Delivery of Sports Equipment	D4	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		To be use of HCGDPAL, Stations and Sub-Stations
5020321008	10. Supply and Delivery of Disaster and Rescue Equipment	D4	NO	Competitive Bidding	1st Quarter	Indicate Date	1st Quarter	1st Quarter	GoP	1,128,600.00	1,128,600.00		To be use of HCGDPAL, Stations and Sub-Stations

50293201099	11. Supply and Delivery of Spareparts for CGDPAL Floating Assets	D10	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	Year Round	Year Round	GoP	400,000.00	400,000.00	To be use of CGDPAL Stations and Sub-Stations Floating Assets
	12. Supply and Delivery Machinery											
5020321099	12.1. Supply and Delivery of Generator Sets for CGS KIG and Sub-Stations	D4/Stations/Sub-Stations	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	400,500.00	400,500.00	To be use of CGS KIG and Sub-Stations
5020321099	12.2. Supply and Delivery of Machinery Equipment for CGDPAL	D4/Stations/Sub-Stations	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	56,000.00	56,000.00	To be use for CGDPAL Vehicles
	C. REPAIR AND MAINTENANCE											
	1. Repair and Maintenance- Transportation Equipment											
5021306001	a. Repair and Maintenance of CGDPAL Vehicles	DSG/D4	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	800,000.00	800,000.00	To be use of HCGDPAL and Stations
	2. Repair and Maintenance- Buildings and Other Structures											
5021304001	a. Repair and Renovation of HCGDPAL Male Barracks	D4/DIDO	NO	Competitive Bidding	1st Quarter	Indicate Date	1st Quarter	1st Quarter	GoP	1,000,000.00	1,000,000.00	For the Improvement of HCGDPAL Facilities
5021304001	b. Repair of CGS Western Palawan Training Facility	D4/DIDO	NO	Competitive Bidding	1st Quarter	Indicate Date	1st Quarter	1st Quarter	GoP	1,499,992.00	1,499,992.00	For the Improvement of CGDPAL Facilities
5021304001	c. Repair and Maintenance of CGS North Central Palawan	D4/DIDO	NO	Competitive Bidding	1st Quarter	Indicate Date	1st Quarter	1st Quarter	GoP	940,418.26	940,418.26	For the Improvement of CGDPAL Facilities
5021304001	d. Repair and Maintenance of CGS KIG Smart House	D4/CGS KIG	NO	Competitive Bidding	1st Quarter	Indicate Date	1st Quarter	1st Quarter	GoP	450,000.00	450,000.00	For the Improvement of CGDPAL Facilities
	3. Repairs and Maintenance-Machinery and Equipment											
5021305003	a. Repair and Maintenance of ICT Equipment	D11	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	45,000.00	45,000.00	Repair and Maintenance of HCGDPAL ICT Equipment
5021305002	c. Preventive Maintenance of CGDPAL Machinery and other Equipment	DSG/D4	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00	Repair and Maintenance of HCGDPAL Aircon and GenSet Equipment
	D. COMMUNICATIONS EXPENSES											
5020503000	Internet Subscription Expenses	D4	NO	Direct Contracting	Year-Round	N/A	Year-Round	Year-Round	GoP	546,086.48	546,086.48	Mandatory Expenses of HCGDPAL Stations and Sub-Stations
	E. MEMENTO, TOKENS, AWARDS, & SOUVENIRS											
5020399000	a. CGDPAL Memento/Token/Le for CGDPAL Ceremonies and Visitors	D4/FLAG OFFICE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	350,000.00	350,000.00	To be use of HCGDPAL Guest and Visitors
5020399000	b. Supply and Delivery of Plaques for CGDPAL Anniversary	D4/D1	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	105,600.00	105,600.00	To be use of HCGDPAL Guest and Visitors
5020399000	c. CGDPAL Memento/Token for CGDPAL Retirement	D4/D1	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00	To be use of HCGDPAL Guest and Visitors
5020399000	d. Supply and Delivery of Memento/Token for CGDPAL Activities	D4	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	99,204.00	99,204.00	To be use of HCGDPAL Guest and Visitors
	F. PRINTING AND PUBLICATIONS											
5029902000	1. Tarpaulin Printing	D4/CGDPAL STAFF OFFICES	NO	NP-53.9 - Small Value Procurement	Year-Round	N/A	Year-Round	Year-Round	GoP	50,000.00	50,000.00	To be use for HCGDPAL Activities
	G. MANDATORIES EXPENSES											
5020402000	1. Electricity Expenses	D4	NO	Direct Contracting	Year-Round	N/A	Year-Round	Year-Round	GoP	7,177,379.22	7,177,379.22	Mandatory Expenses of HCGDPAL Stations and Sub-Stations, NCWS and MSSU-Palawan

5020401000	2. Water Expenses		D4	NO	Direct Contracting	Year-Round	N/A	Year-Round	Year-Round	GoP	1,636,672.07	1,636,672.07		Mandatory Expenses of HCGDPAL, Stations and Sub-Stations, NCWS and MSSU-Palawan
5021502000	3. Fidelity Bond Premium		HCGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.5 Agency-to-Agency	Year-Round	N/A	Year-Round	Year-Round	GoP	151,500.00	151,500.00		Mandatory Expenses of CGDPAL and LFMC-Palawan
	H. OTHER EXPENSES													
5020501000	1. Postage and Courier Expenses		D4	NO	NP-53.9 - Small Value Procurement	Year-Round	N/A	Year-Round	Year-Round	GoP	20,000.00	20,000.00		To be use for HCGDPAL
5021304001	2. Registration of CGDPAL Vehicles		DSG/D4	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00		To be use for HCGDPAL and Stations Vehicles
5020399000	3. Supply and Delivery of Audio and Visual Requirement for the Use of CGPAO-Palawan		D11/PAO-Pal	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	106,500.00	106,500.00		To be use for HCGDPAL Activities and Ceremonies
5020399000	5. Supply and Delivery of Flags and Pennants for CGDPAL Activities		D4/DSG	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00	50,000.00		To be use for HCGDPAL Activities and Ceremonies
5020399000	6. Supply and Delivery of Other Supplies and Materials Expenses for CGS Western Palawan Training Facility		D4/CGS WP	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	141,500.00	141,500.00		To be use for CGDWP Training Facility
5020399000	7. Supply and Delivery of materials for the conduct of MAREP Activities		D9	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	45,500.00	45,500.00		For the CGDPAL personnel Readiness
5020399000	8. Supply and Delivery of Peculiar Supplies and Materials for MARSAP Program		D8	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	445,500.00	445,500.00		To be use of HCGDPAL, Stations and Sub-Stations
5020399000	9. Supply and Delivery of Spareparts for CGDPAL Vehicles		D4/CGS KIG	NO	Competitive Bidding	1st Quarter	Indicate Date	1st Quarter	1st Quarter	GoP	1,388,713.00	1,388,713.00		To be use of CGDPAL Stations and Sub-Stations Vehicles
5020399000	10. Supply and Delivery of Repainting Materials for SSEN Compliance		D10	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00		To be use of CGDPAL Stations and Sub-Stations for SSEN Registered Boat
5020399000	11. Supply and Delivery of Construction Tools for CGS KIG		D4/CGS KIG	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	174,000.00	174,000.00		To be use of CGS KIG
5020399000	12. Supply and Delivery of materials for CGDPAL Weapons Familiarization and Marksmanship Activities		D14/CGS KIG	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	31,000.00	31,000.00		To be use for Marksmanship Activity
5020399000	13. Other Professional Services		D4	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	40,000.00	40,000.00		To be use for Attending Trainings, Seminars and Workshops
	I. OTHER MAINTENANCE AND OPERATING EXPENSES													
5029903000	1. Representation Expenses		CGDPAL Staffs and Offices	NO	Competitive Bidding	1st Quarter	Indicate Date	1st Quarter	1st Quarter	GoP	3,064,550.00	3,064,550.00		To be use for HCGDPAL Activities
5029905006	2. Lease of Venue-Live In for the Conduct of CGOC Recruitment		D1	NO	NP-53.10 Lease of Real Property and Venue	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	40,000.00	40,000.00		To be use of Admission Board
5029905006	3. Lease of Venue- Live In for the Conduct of Command Visit and Other Foreign Dignitaries and		D5	NO	NP-53.10 Lease of Real Property and Venue	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	60,000.00	60,000.00		To be use of HCGDPAL Meetings
5029905006	4. Lease of Venue -Live Out for the CGDPAL 57th Founding Anniversary		D3	NO	NP-53.10 Lease of Real Property and Venue	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	272,400.00	272,400.00		To be use of HCGDPAL Anniversary Celebration
5029905006	5. Lease of Venue-Live Out for the Conduct of Maritime Law Enforcement Lecture		D4/D14/CGLU	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	95,000.00	95,000.00		To be use for HCGDPAL Lectures and Trainings

5029905006	6. Lease of Venue-Live Out for the conduct of Gender and Development Capacity Building	D1/GAD	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	GoP	4,945,000.00	4,945,000.00	To be use for HCGDPAL for Morale and Welfare
5029905006	7. Lease of Venue-Live-In Annual Planning, Performance Review, and Organizational Assessment (APPR-OA)	D15	NO	NP-53.10 Lease of Real Property and Venue	Year-Round	N/A	Year-Round	GoP	2,250,000.00	2,250,000.00	To be use for HCGDPAL Personnel Readiness
502999900	8. Supply and Delivery of Drinking Water	D4/CGDPAL Staffs and Offices/CGS KIG	NO	NP-53.9 - Small Value Procurement	Year-Round	N/A	Year-Round	GoP	258,500.00	258,500.00	To be Use of HCGDPAL & KIG personnel
5029907000	9. Zoom Subscription	D4	NO	NP-53.9 - Small Value Procurement	Year-Round	N/A	Year-Round	GoP	8,172.00	8,172.00	To be Use of HCGDPAL during Meetings
5029909000	10. Tiling of Lot	REMO/D4	NO	NP-53.5 Agency-to-Agency	Year-Round	N/A	Year-Round	GoP	100,000.00	100,000.00	For the HCGDPAL, Stations And Sub-Stations Land Acquisition
502039900	11. Supply and Delivery of T-shirt (Cotton, Royal Purple, Round Neck) with Printing for the Conduct of Women's Month Celebration	GAD/D1	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	GoP	60,200.00	60,200.00	To be Use of HCGDPAL personnel
502039900	12. Supply and Delivery of Jersey Uniform for the GAD SportsFest	GAD/D1	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	GoP	129,000.00	129,000.00	To be Use of HCGDPAL personnel
502039900	13. Supply and Delivery of Dry-fit T-shirt for the WASAR Participants	GAD/D1	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	GoP	41,625.00	41,625.00	To be Use of HCGDPAL personnel
	TOTAL								41,896,317.15	41,896,317.15	

Prepared by:

Recommended by:

Approved by:


LTJG MARIA CRISTINE GONZALES PCG
Head, CGDPAL BAC Secretariat


LCDR JACK RYAN D BASITAO PCG
Chairman, CGDPAL Bids and Awards Committee (BAC)


COMMO DENNIS REM C LABAY PCG
Head of the Procuring Entity (HoPE)