



Philippine Coastguard
CGD Bicol

ANNUAL PROCUREMENT PLAN FY2025



PPMP #	PROCUREMENT ACTIVITY	END USER	Is this an early procurement activity? (Yes/No)	MODE OF PROCUREMENT	SCHEDULE OF PROCUREMENT ACTIVITY				SOURCE OF FUND	ESTIMATED BUDGET		REMARKS
					ADS/POST	SUB/OPEN	NOA	CONTRACT		TOTAL	MOOE	
CGD-BICOL-25-0001-03P	Supply and Delivery of T-shirt for the conduct of National Women's Month Celebration	CGDBCL	NO	NP-53.9 - Small	03/03/2025			03/10/2025	NEP/GAA	140,000.00	140,000.00	0.00
CGD-BICOL-25-0002-03P	Supply and Delivery of Meals for the conduct of GAD Related Laws Seminar (Anti-Sexual Harassment), Safe Spaces Act, Anti-Trafficking in Person, Anti-Rape Law	CGDBCL	NO	NP-53.9 - Small	09/01/2025			09/09/2025	NEP/GAA	150,000.00	150,000.00	0.00
CGD-BICOL-25-0003-03P	Supply and Delivery of Office Supplies for the conduct of WASAR R-Room Training	CGDBCL	NO	Shopping	04/07/2025			04/15/2025	NEP/GAA	18,300.00	18,300.00	0.00
CGD-BICOL-25-0004-03P	Supply and Delivery of Meals for the conduct of Coastal Clean-up, Mangrove Planting in Participation with the 18th Annual Global Warming and Climate Change Consciousness Week	CGDBCL	NO	NP-53.9 - Small	09/01/2025			09/09/2025	NEP/GAA	25,500.00	25,500.00	0.00
CGD-BICOL-25-0005-03P	Supply and Delivery of Office Supplies for EORA Training	CGDBCL	NO	Shopping	06/02/2025			06/10/2025	NEP/GAA	4,000.00	4,000.00	0.00
CGD-BICOL-25-0006-03P	Supply and Delivery of Meals and Snacks for the conduct of National Women's Month Celebration	CGDBCL	NO	NP-53.9 - Small	03/03/2025			03/11/2025	NEP/GAA	60,000.00	60,000.00	0.00
CGD-BICOL-25-0007-03P	Supply and Delivery of Meals for the Retirement of PCG Personnel	CGDBCL	NO	NP-53.9 - Small	05/05/2025			05/13/2025	NEP/GAA	134,000.00	134,000.00	0.00
CGD-BICOL-25-0008-03P	Renewal/registration of Vehicles and Driver	CGDBCL	NO	NP-53.5 - Agency-	05/05/2025			01/07/2025	NEP/GAA	50,000.00	50,000.00	0.00
CGD-BICOL-25-0009-03P	Supply and Delivery of office Supplies for Pre-Deployment Course	CGDBCL	NO	Shopping	05/05/2025			05/13/2025	NEP/GAA	3,975.00	3,975.00	0.00
CGD-BICOL-25-0010-03P	Internet Expenses	CGDBCL	NO	NP-53.9 - Small	01/06/2025			01/13/2025	NEP/GAA	500,000.00	500,000.00	0.00
CGD-BICOL-25-0011-03P	Supply and Delivery of Disaster Response Supplies and PPE's	CGDBCL	NO	NP-53.9 - Small	07/07/2025			07/15/2025	NEP/GAA	150,000.00	150,000.00	0.00
CGD-BICOL-25-0012-03P	Supply and Delivery of SAR Equipment	CGDBCL	NO	NP-53.9 - Small	04/07/2025			04/15/2025	NEP/GAA	150,000.00	150,000.00	0.00
CGD-BICOL-25-0013-03P	Supply and Delivery of Oil Spill Response Equipment	CGDBCL	NO	NP-53.9 - Small	04/07/2025			04/15/2025	NEP/GAA	50,000.00	50,000.00	0.00
CGD-BICOL-25-0014-03P	Supply and Delivery of Meals for Maritime Week	CGDBCL	NO	NP-53.9 - Small	09/01/2025			09/09/2025	NEP/GAA	81,000.00	81,000.00	0.00
CGD-BICOL-25-0015-03P	Supply and Delivery of Materials for Maritime Week Activities	CGDBCL	NO	NP-53.9 - Small	09/01/2025			09/09/2025	NEP/GAA	19,000.00	19,000.00	0.00
CGD-BICOL-25-0016-03P	Supply and Delivery of Disaster Response Equipment	CGDBCL	NO	NP-53.9 - Small	07/02/2025			07/10/2025	NEP/GAA	100,000.00	100,000.00	0.00
CGD-BICOL-25-0017-03P	Supply and Delivery of T-shirt and Facemask for the conduct of Campaign to End VAWC	CGDBCL	NO	NP-53.9 - Small	11/03/2025			11/11/2025	NEP/GAA	136,500.00	136,500.00	0.00
CGD-BICOL-25-0018-03P	Supply and Delivery of Meals for the conduct of Command Conference	CGDBCL	NO	NP-53.9 - Small	02/03/2025			02/11/2025	NEP/GAA	100,105.41	100,105.41	0.00
CGD-BICOL-25-0019-03P	Supply and Delivery of Meals including Tent Rental for the conduct of District Anniversary	CGDBCL	NO	NP-53.9 - Small	03/03/2025			03/11/2025	NEP/GAA	336,600.00	336,600.00	0.00
CGD-BICOL-25-0020-03P	Procurement of Memento for the conduct of District Anniversary	CGDBCL	NO	NP-53.9 - Small	03/03/2025			03/11/2025	NEP/GAA	75,200.00	75,200.00	0.00



Philippine Coastguard

CGD Bicol

ANNUAL PROCUREMENT PLAN FY2025



PPMP #	PROCUREMENT ACTIVITY	END USER	Is this an early procurement activity? (Yes/No)	MODE OF PROCUREMENT	SCHEDULE OF PROCUREMENT ACTIVITY				SOURCE OF FUND	ESTIMATED BUDGET		REMARKS
					ADS/POST	SUB/OPEN	NOA	CONTRACT		TOTAL	MOOE	
CGD-BICOL-25-001-02P	Lease of Hotel Accommodation for the conduct of District Anniversary	CGDBCL	NO	NP-53.10 - Lease of			03/10/2025	03/11/2025	NEP/GAA	38,200.00	38,200.00	0.00
CGD-BICOL-25-002-02P	Supply and Delivery of Meals for the conduct of Senior Non-Officer Leader's Forum	CGDBCL	NO	NP-53.9 - Small	02/03/2025		02/10/2025	02/11/2025	NEP/GAA	100,000.00	100,000.00	0.00
CGD-BICOL-25-003-02P	Procurement of Jersey Uniform for the conduct of District Sportsfest	CGDBCL	NO	NP-53.9 - Small	02/03/2025		02/10/2025	02/11/2025	NEP/GAA	150,088.71	150,088.71	0.00
CGD-BICOL-25-004-02P	Supply and Delivery of Meals for the conduct of Gender Sensitivity Training	CGDBCL	NO	NP-53.9 - Small	06/01/2025		06/06/2025	06/06/2025	NEP/GAA	150,000.00	150,000.00	0.00
CGD-BICOL-25-005-02P	Supply and Delivery of Meals for the conduct of WASAR R-Room Training	CGDBCL	NO	NP-53.9 - Small	04/07/2025		04/14/2025	04/15/2025	NEP/GAA	79,700.00	79,700.00	0.00
CGD-BICOL-25-006-02P	Supply and Delivery of Equipment for the conduct of WASAR R-Room Training	CGDBCL	NO	NP-53.9 - Small	04/07/2025		04/14/2025	04/15/2025	NEP/GAA	102,000.00	102,000.00	0.00
CGD-BICOL-25-007-02P	Supply and Delivery of Meals for the conduct of Senior Citizen, PWD and Youth Activity	CGDBCL	NO	NP-53.9 - Small	06/01/2025		06/06/2025	06/06/2025	NEP/GAA	60,841.30	60,841.30	0.00
CGD-BICOL-25-008-02P	Supply and Delivery of Meals for the conduct of Pre-Activity District Anniversary (Mangrove Planting/Coastal Clean-up)	CGDBCL	NO	NP-53.9 - Small	02/10/2025		02/17/2025	02/18/2025	NEP/GAA	92,000.00	92,000.00	0.00
CGD-BICOL-25-009-02P	Supply and Delivery of Materials for International Coastal Clean-up Day with Scuba Divers	CGDBCL	NO	NP-53.9 - Small	06/01/2025		06/06/2025	06/06/2025	NEP/GAA	51,500.00	51,500.00	0.00
CGD-BICOL-25-010-02P	Supply and Delivery of Meals for the conduct of International Coastal Clean-up Day with Scuba Divers	CGDBCL	NO	NP-53.9 - Small	06/01/2025		06/06/2025	06/06/2025	NEP/GAA	18,500.00	18,500.00	0.00
CGD-BICOL-25-011-02P	Supply and Delivery of Meals for the conduct of Basic GAD Orientation	CGDBCL	NO	NP-53.9 - Small	06/01/2025		06/06/2025	06/06/2025	NEP/GAA	150,000.00	150,000.00	0.00
CGD-BICOL-25-012-02P	Supply and Delivery of Equipment for the conduct of Basic Life Support Training	CGDBCL	NO	NP-53.9 - Small	04/07/2025		04/14/2025	04/15/2025	NEP/GAA	43,300.00	43,300.00	0.00
CGD-BICOL-25-013-02P	Supply and Delivery of Office Supplies for Basic Life Support Training	CGDBCL	NO	Shopping	04/07/2025		04/14/2025	04/15/2025	NEP/GAA	6,700.00	6,700.00	0.00
CGD-BICOL-25-014-02P	Supply and Delivery of Other Supplies for Oil Spill Awareness and Response Seminar	CGDBCL	NO	NP-53.9 - Small	06/01/2025		06/06/2025	06/06/2025	NEP/GAA	70,000.00	70,000.00	0.00
CGD-BICOL-25-015-02P	Supply and Delivery of Meals for the conduct of Turn-over/Change of Command	CGDBCL	NO	NP-53.9 - Small	05/05/2025		05/12/2025	05/13/2025	NEP/GAA	170,000.00	170,000.00	0.00
CGD-BICOL-25-016-02P	Lease of Hotel Accommodation for Turn-over/Change of Command	CGDBCL	NO	NP-53.10 - Lease of			05/12/2025	05/13/2025	NEP/GAA	30,000.00	30,000.00	0.00
CGD-BICOL-25-017-02P	Supply and Delivery of Materials for the Repair of Facility Related to GAD	CGDBCL	NO	NP-53.9 - Small	05/05/2025		05/12/2025	05/13/2025	NEP/GAA	150,000.00	150,000.00	0.00
CGD-BICOL-25-018-02P	Supply and Delivery of Materials for Coastal Clean-up/Mangrove Planting in Participation with the 18th Annual Global Warming and Climate Change Consciousness Week	CGDBCL	NO	NP-53.9 - Small	06/01/2025		06/06/2025	06/06/2025	NEP/GAA	44,500.00	44,500.00	0.00



Philippine Coastguard

CGD Bicol

ANNUAL PROCUREMENT PLAN FY2025



PPMP #	PROCUREMENT ACTIVITY	END USER	Is this an early procurement activity? (Yes/No)	MODE OF PROCUREMENT	SCHEDULE OF PROCUREMENT ACTIVITY			SOURCE OF FUND	ESTIMATED BUDGET		REMARKS
					ADS/POST	SUB/OPEN	NOA		TOTAL	MOOE	
CGD-BICOL-25-0018-03P	Procurement of Memento for the Retirement of PCG Personnel	CGDBCL	NO	NP-53.9 - Small	05/05/2025		05/12/2025	NEP/GAA	16,000.00	16,000.00	0.00
CGD-BICOL-25-0019-03P	Lease of Hotel Accommodation for Penitencia Festival	CGDBCL	NO	NP-53.10 - Lease of			06/06/2025	NEP/GAA	16,800.00	16,800.00	0.00
CGD-BICOL-25-0021-03P	Supply and Delivery of Meals for the conduct of Penitencia Festival	CGDBCL	NO	NP-53.9 - Small	09/01/2025		06/06/2025	NEP/GAA	333,200.00	333,200.00	0.00
CGD-BICOL-25-0022-03P	Airline Ticket	CGDBCL	NO	NP-53.14 - Direct			01/06/2025	NEP/GAA	200,000.00	200,000.00	0.00
CGD-BICOL-25-0023-03P	Per Diem	CGDBCL	NO	No Proc Mode			01/06/2025	NEP/GAA	300,000.00	300,000.00	0.00
CGD-BICOL-25-0024-03P	Programmed Funded Activities	CGDBCL	NO	No Proc Mode			01/06/2025	NEP/GAA	4,165,190.00	4,165,190.00	0.00
CGD-BICOL-25-0025-03P	Water Quality Monitoring Assessment	CGDBCL	NO	NP-53.9 - Small	01/06/2025		01/13/2025	NEP/GAA	50,000.00	50,000.00	0.00
CGD-BICOL-25-0026-03P	Repair and Maintenance of Vehicles	CGDBCL	NO	NP-53.9 - Small	01/06/2025		01/13/2025	NEP/GAA	800,000.00	800,000.00	0.00
CGD-BICOL-25-0027-03P	Supply and Delivery of Meals for the conduct of Pre-Deployment Course	CGDBCL	NO	NP-53.9 - Small	05/05/2025		06/13/2025	NEP/GAA	46,025.00	46,025.00	0.00
CGD-BICOL-25-0028-03P	Supply and Delivery of Meals for the conduct of Honor and Ceremony of PCG Personnel	CGDBCL	NO	NP-53.9 - Small	03/03/2025		03/11/2025	NEP/GAA	162,000.00	162,000.00	0.00
CGD-BICOL-25-0029-03P	Lease of Hotel Accommodation for Honor and Ceremony of PCG Personnel	CGDBCL	NO	NP-53.10 - Lease of			10/10/0001	NEP/GAA	138,000.00	138,000.00	0.00
CGD-BICOL-25-0030-03P	Supply and Delivery of Meals for Deliberation for Recruitment of PCG Personnel	CGDBCL	NO	NP-53.9 - Small	06/04/2025		06/11/2025	NEP/GAA	50,000.00	50,000.00	0.00
CGD-BICOL-25-0031-03P	Supply and Delivery of Meals for the conduct of Annual General Inspection (AGI)	CGDBCL	NO	NP-53.9 - Small	07/01/2025		07/07/2025	NEP/GAA	78,000.00	78,000.00	0.00
CGD-BICOL-25-0032-03P	Lease of Hotel Accommodation for Annual General Inspection (AGI)	CGDBCL	NO	NP-53.10 - Lease of			07/07/2025	NEP/GAA	72,000.00	72,000.00	0.00
CGD-BICOL-25-0033-03P	Supply and Delivery of Meals for Confidence Firing and Marksmanship Training	CGDBCL	NO	NP-53.9 - Small	05/05/2025		05/12/2025	NEP/GAA	100,000.00	100,000.00	0.00
CGD-BICOL-25-0034-03P	Supply and Delivery of Meals for Incident Command System Training	CGDBCL	NO	NP-53.9 - Small	06/02/2025		06/08/2025	NEP/GAA	216,000.00	216,000.00	0.00
CGD-BICOL-25-0035-03P	Command System Training	CGDBCL	NO	Shopping	06/02/2025		06/08/2025	NEP/GAA	12,000.00	12,000.00	0.00
CGD-BICOL-25-0036-03P	Lease of Hotel Accommodation for Incident Command System Training	CGDBCL	NO	NP-53.10 - Lease of			06/06/2025	NEP/GAA	72,000.00	72,000.00	0.00
CGD-BICOL-25-0037-03P	Supply and Delivery of Office Supplies for Visit, Board, Search and Seizure (VBSS) Training	CGDBCL	NO	Shopping	06/02/2025		06/08/2025	NEP/GAA	4,000.00	4,000.00	0.00
CGD-BICOL-25-0038-03P	Lease of Hotel Accommodation for Visit, Board, Search and Seizure (VBSS) Training	CGDBCL	NO	NP-53.10 - Lease of			06/06/2025	NEP/GAA	24,000.00	24,000.00	0.00
CGD-BICOL-25-0039-03P	Supply and Delivery of Meals for EORA Training	CGDBCL	NO	NP-53.9 - Small	06/02/2025		06/08/2025	NEP/GAA	72,000.00	72,000.00	0.00



Philippine Coastguard CGD Bicol

ANNUAL PROCUREMENT PLAN FY2025



PPMP #	PROCUREMENT ACTIVITY	END USER	Is this an early procurement activity? (Yes/No)	MODE OF PROCUREMENT	SCHEDULE OF PROCUREMENT ACTIVITY				SOURCE OF FUND	ESTIMATED BUDGET		REMARKS
					ADS/POST	SUB/OPEN	NOA	CONTRACT		TOTAL	MOOE	
CGD-BICOL-AS-0008-01P	Lease of Hotel Accommodation for EORA Training	CGDBCL	NO	NP-53.10 - Lease of			06/06/2025	06/10/2025	NEP/GAA	24,000.00	24,000.00	0.00
CGD-BICOL-AS-0001-01P	Supply and Delivery of Semi-Expandable Office Equipment	CGDBCL	NO	NP-53.5 - Agency-			02/10/2025	02/11/2025	NEP/GAA	880,000.00	880,000.00	0.00
CGD-BICOL-AS-0003-01P	Repair and Maintenance of CGDBCL Building	CGDBCL	NO	NP-53.9 - Small	02/03/2025		02/10/2025	02/11/2025	NEP/GAA	500,000.00	500,000.00	0.00
CGD-BICOL-AS-0002-01P	Supply and Delivery of Meals for Pre-Departure Inspection Seminar	CGDBCL	NO	NP-53.9 - Small	06/02/2025		06/06/2025	06/10/2025	NEP/GAA	200,000.00	200,000.00	0.00
CGD-BICOL-AS-0004-01P	Supply and Delivery of Office Supplies for Pre-Departure Inspection Seminar	CGDBCL	NO	Shopping	06/02/2025		06/06/2025	06/10/2025	NEP/GAA	100,000.00	100,000.00	0.00
CGD-BICOL-AS-0005-01P	Supply and Delivery of Materials for Repair and Maintenance of Stations/Sub-Stations Building	CGDBCL	NO	NP-53.9 - Small	02/03/2025		02/10/2025	02/11/2025	NEP/GAA	300,000.00	300,000.00	0.00
CGD-BICOL-AS-0006-01P	Supply and Delivery of Materials and Labor for the Repair of Generator Set	CGDBCL	NO	NP-53.9 - Small	02/03/2025		02/10/2025	02/11/2025	NEP/GAA	150,000.00	150,000.00	0.00
CGD-BICOL-AS-0007-01P	Supply and Delivery of Office Supplies for Audit Services	CGDBCL	NO	Shopping	03/03/2025		03/10/2025	03/11/2025	NEP/GAA	30,000.00	30,000.00	0.00
CGD-BICOL-AS-0008-01P	Supply and Delivery of Materials for the Repair and Maintenance of Floating Assets	CGDBCL	NO	NP-53.9 - Small	06/05/2025		06/12/2025	06/13/2025	NEP/GAA	300,000.00	300,000.00	0.00
CGD-BICOL-AS-0009-01P	Survey, Tiling and Land Registration	CGDBCL	NO	NP-53.9 - Small	01/06/2025		01/13/2025	01/14/2025	NEP/GAA	100,000.00	100,000.00	0.00
CGD-BICOL-AS-0010-01P	Procurement of Airconditioning Unit	CGDBCL	NO	NP-53.9 - Small	05/05/2025		05/12/2025	05/13/2025	NEP/GAA	300,000.00	300,000.00	0.00
CGD-BICOL-AS-0011-01P	Procurement of TV	CGDBCL	NO	NP-53.9 - Small	05/05/2025		05/12/2025	05/13/2025	NEP/GAA	250,000.00	250,000.00	0.00
CGD-BICOL-AS-0012-01P	Procurement of CCTV Camera	CGDBCL	NO	NP-53.9 - Small	05/05/2025		05/12/2025	05/13/2025	NEP/GAA	100,000.00	100,000.00	0.00
CGD-BICOL-AS-0013-01P	Procurement of Printer	CGDBCL	NO	Shopping	05/05/2025		05/12/2025	05/13/2025	NEP/GAA	200,000.00	200,000.00	0.00
CGD-BICOL-AS-0014-01P	Procurement of Desktop Computer	CGDBCL	NO	Shopping	05/05/2025		05/12/2025	05/13/2025	NEP/GAA	300,000.00	300,000.00	0.00
CGD-BICOL-AS-0015-01P	Procurement of Drone and DSLR Camera	CGDBCL	NO	NP-53.9 - Small	05/05/2025		05/12/2025	05/13/2025	NEP/GAA	190,000.00	190,000.00	0.00
CGD-BICOL-AS-0016-01P	Supply and Delivery of Ceremonial Paraphernalia	CGDBCL	NO	NP-53.9 - Small	05/05/2025		05/12/2025	05/13/2025	NEP/GAA	350,000.00	350,000.00	0.00
CGD-BICOL-AS-0017-01P	Supply and Delivery of Communication Equipment	CGDBCL	NO	NP-53.9 - Small	05/05/2025		05/12/2025	05/13/2025	NEP/GAA	300,000.00	300,000.00	0.00
CGD-BICOL-AS-0018-01P	Supply and Delivery of Meals for Civil Relations Service Seminar and Training	CGDBCL	NO	NP-53.9 - Small	05/05/2025		05/12/2025	05/13/2025	NEP/GAA	79,000.00	79,000.00	0.00
CGD-BICOL-AS-0019-01P	Electricity	CGDBCL	NO	Direct Contracting			01/06/2025	01/07/2025	NEP/GAA	4,430,000.00	4,430,000.00	0.00
CGD-BICOL-AS-0020-01P	Water Expenses	CGDBCL	NO	Direct Contracting			01/06/2025	01/07/2025	NEP/GAA	799,882.94	799,882.94	0.00
CGD-BICOL-AS-0021-01P	Rental	CGDBCL	NO	NP-53.10 - Lease of			01/06/2025	01/07/2025	NEP/GAA	490,000.00	490,000.00	0.00
CGD-BICOL-AS-0022-01P	Zoom App Subscription Expenses	CGDBCL	NO	NP-53.9 - Small	01/06/2025		01/13/2025	01/14/2025	NEP/GAA	6,000.00	6,000.00	0.00



Philippine Coastguard

CGD Bicol

ANNUAL PROCUREMENT PLAN FY2025



PPMP #	PROCUREMENT ACTIVITY	END USER	Is this an early procurement activity? (Year/No)	MODE OF PROCUREMENT	SCHEDULE OF PROCUREMENT ACTIVITY			SOURCE OF FUND	ESTIMATED BUDGET		REMARKS
					ADS/POST	SUB/OPEN	NOA		TOTAL	MOOE	
CGD-BICOL-25-0084-25P	Procurement of Memento	CGDBICOL	NO	NP-53.9 - Small	04/07/2025		04/14/2025	NEP/GAA	150,000.00	150,000.00	0.00
CGD-BICOL-25-0084-25P	Supply and Delivery of Janitorial Supplies	CGDBICOL	NO	NP-53.5 - Agency-			04/07/2025	NEP/GAA	650,000.00	650,000.00	0.00
CGD-BICOL-25-0084-25P	Supply and Delivery of Meals for the conduct of MAREX	CGDBICOL	NO	NP-53.9 - Small	03/03/2025		03/10/2025	NEP/GAA	300,000.00	300,000.00	0.00
CGD-BICOL-25-0084-25P	Supply and Delivery of Office Supplies for Troops Information & Education	CGDBICOL	NO	Shopping	03/03/2025		03/10/2025	NEP/GAA	50,000.00	50,000.00	0.00
CGD-BICOL-25-0087-25P	Honorarium	CGDBICOL	NO	NP-53.9 - Small	01/06/2025		01/13/2025	NEP/GAA	50,000.00	50,000.00	0.00
CGD-BICOL-25-0088-25P	Supply and Delivery of Meals for the conduct of District Quarterly Meetings/Conferences	CGDBICOL	NO	NP-53.9 - Small	02/03/2025		02/10/2025	NEP/GAA	100,105.41	100,105.41	0.00
CGD-BICOL-25-0088-25P	Supply and Delivery of Materials for the conduct of Pre-Activity District Anniversary (Mangrove Planting/Coastal Clean-up)	CGDBICOL	NO	NP-53.9 - Small	02/10/2025		02/17/2025	NEP/GAA	48,000.00	48,000.00	0.00
CGD-BICOL-25-0089-25P	Supply and Delivery of Medicine for Senior Citizen, PWD and Youth Activity	CGDBICOL	NO	NP-53.9 - Small	09/01/2025		09/08/2025	NEP/GAA	192,435.00	192,435.00	0.00
CGD-BICOL-25-0091-25P	Lease of Venue including Catering Services for the conduct of QAD Capacity Building	CGDBICOL	NO	NP-53.10 - Lease of	05/05/2025		05/05/2025	NEP/GAA	266,881.51	266,881.51	0.00
CGD-BICOL-25-0092-25P	Supply and Delivery of Meals for Vial, Board, Search and Seizure (VBSS) Training	CGDBICOL	NO	NP-53.9 - Small	08/02/2025		08/09/2025	NEP/GAA	72,000.00	72,000.00	0.00
CGD-BICOL-25-0093-25P	Supply and Delivery of Materials for the Repair and Maintenance of Electrical System	CGDBICOL	NO	NP-53.9 - Small	05/05/2025		05/12/2025	NEP/GAA	150,000.00	150,000.00	0.00
CGD-BICOL-25-0094-25P	Supply and Delivery of Materials and Labor for Repair and Maintenance of Water System	CGDBICOL	NO	NP-53.9 - Small	03/03/2025		03/10/2025	NEP/GAA	150,000.00	150,000.00	0.00
CGD-BICOL-25-0094-25P	Supply and Delivery of Office Supplies for Civil Related Seminar	CGDBICOL	NO	Shopping	05/05/2025		05/12/2025	NEP/GAA	21,000.00	21,000.00	0.00
CGD-BICOL-25-0094-25P	Supply and Delivery of Meals for Strategic Planning	CGDBICOL	NO	NP-53.9 - Small	03/03/2025		03/10/2025	NEP/GAA	1,000,000.00	1,000,000.00	0.00
CGD-BICOL-25-0097-25P	Supply and Delivery of Meals for the conduct of Staff Conference	CGDBICOL	NO	NP-53.9 - Small	03/03/2025		03/10/2025	NEP/GAA	216,000.00	216,000.00	0.00
CGD-BICOL-25-0098-25P	Supply and Delivery of Military Supplies	CGDBICOL	NO	NP-53.9 - Small	04/07/2025		04/14/2025	NEP/GAA	50,000.00	50,000.00	0.00
CGD-BICOL-25-0098-25P	Supply and Delivery of Semi-Expandable Furniture and Pictures	CGDBICOL	NO	NP-53.9 - Small	02/03/2025		02/10/2025	NEP/GAA	300,000.00	300,000.00	0.00
CGD-BICOL-25-0100-25P	Supply and Delivery of Meals for the conduct of Training for RA 9184/ Logistics/ FM Training/Party Cash	CGDBICOL	NO	NP-53.9 - Small	04/07/2025		04/14/2025	NEP/GAA	56,025.00	56,025.00	0.00
CGD-BICOL-25-0101-25P	Supply and Delivery of Office Supplies for the conduct of Training for RA 9184/ Logistics/ FM Training/Party Cash	CGDBICOL	NO	Shopping	04/07/2025		04/14/2025	NEP/GAA	3,875.00	3,875.00	0.00
CGD-BICOL-25-0103-25P	Supply and Delivery of Meals for Maritime Casualty Investigation (MCI) Training	CGDBICOL	NO	NP-53.9 - Small	03/03/2025		03/10/2025	NEP/GAA	100,000.00	100,000.00	0.00



Philippine Coastguard

CGD Bicol

ANNUAL PROCUREMENT PLAN FY2025



PPMP #	PROCUREMENT ACTIVITY	END USER	Is this an early procurement activity? (Yes/No)	MODE OF PROCUREMENT	SCHEDULE OF PROCUREMENT ACTIVITY			SOURCE OF FUND	ESTIMATED BUDGET		REMARKS
					ADS/POST	SUB/OPEN	NOA	CONTRACT	TOTAL	MOOE	
CGD-BICOL-25-0105-01P	Supply and Delivery of Meals for Miss De Gallo/Ramahidan	CGDBCL	NO	NP-53.9 - Small	12/01/2025		12/08/2025	12/08/2025	50,000.00	50,000.00	0.00
CGD-BICOL-25-0104-01P	Supply and Delivery of Meals and Snacks for the conduct of Maritime Stakeholders Meeting	CGDBCL	NO	NP-53.9 - Small	09/01/2025		09/08/2025	09/08/2025	50,000.00	50,000.00	0.00
CGD-BICOL-25-0106-01P	Supply and Delivery of Meals for the conduct of Campaign to End VAWC	CGDBCL	NO	NP-53.9 - Small	04/01/2025		04/08/2025	04/08/2025	63,500.00	63,500.00	0.00
CGD-BICOL-25-0104-01P	Supply and Delivery of Materials for the Repair of Radar Station	CGDBCL	NO	NP-53.9 - Small	08/04/2025		08/11/2025	08/12/2025	150,000.00	150,000.00	0.00
TOTAL DSF									25,337,630.28	25,337,630.28	0.00
TOTAL ABC									25,337,630.28	25,337,630.28	0.00

Endorsed By

RANEY A. ALVAREZ
ENS
BAC, Secretariat

Recommend Approval

MARLENE JOY LACENA
CDR
BAC, Chairman

Approved By

IVAN E. ROLDAN
COMMO
Head of Procuring Entity