

PHILIPPINE COAST GUARD
Annual Procurement Plan (APP) for CY 2025
COAST GUARD ECUMENICAL CHAPLAIN SERVICE

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	General Administration and Support											
	A. Spiritual Services and Operation											
	1. Supply and Delivery of Meals for the 1st Quarter Activities of CGECS	CGECS	Alternative Mode (Negotiated Procurement-SVP)					GAA	585,500.00	585,500.00		
	2. Supply, Delivery of Meals and Catering Services for Various CGECS Activities for FY 2025	CGECS	Competitive Bidding					GAA	2,072,500.00	2,072,500.00		
	3. Supply and Delivery of Advocacy Shirt for the Conduct of Woman's Month, VAWC Program and Sport Uniform	CGECS	Alternative Mode (Negotiated Procurement-SVP)					GAA	57,180.00	57,180.00		
	4. Lease of Venue Annual Planning Program Review and Organizational Assessment	CGECS	Negotiated Procurement - Lease of Real Property and Venue					GAA	460,000.00	460,000.00		
	5. Lease of Venue Mandatory Clergy Annual Renewal and updating	CGECS	Negotiated Procurement - Lease of Real Property and Venue					GAA	225,000.00	225,000.00		
	6. Lease of Venue Interfaith and and Cutral Forum	CGECS	Negotiated Procurement - Lease of Real Property and Venue					GAA	100,000.00	100,000.00		
	7. Lease of Venue for the Conduct of Advent Retreat	CGECS	Negotiated Procurement - Lease of Real Property and Venue					GAA	200,000.00	200,000.00		
	8. Lease of Venue for the Islamic Symposium and Da'wah Forum	CGECS	Negotiated Procurement - Lease of Real Property and Venue					GAA	160,000.00	160,000.00		
	B. Equipment and Readiness											
	1. Repair and Maintenance Airconditioner and Equipment	CGECS	Alternative Mode (Negotiated Procurement-SVP)					GAA	50,000.00	50,000.00		
	2. Repair and Maintenance of CGECS Staff Car	CGECS	Alternative Mode (Negotiated Procurement-SVP)					GAA	120,000.00	120,000.00		
	3. Supply and Delivery of Office Supplies, Semi-Expandable Equipment and Janitorial Supplies of HCGECS	CGECS	Alternative Mode (Negotiated Procurement-SVP)					GAA	150,000.00	150,000.00		
	4. Supply and Delivery of Liturgical Vestments, Items and Memento for CGECS	CGECS	Alternative Mode (Negotiated Procurement-SVP)					GAA	350,000.00	350,000.00		
	5. Internet Subscription	CGECS	Alternative Mode (Negotiated Procurement-SVP)					GAA	74,000.00	74,000.00		
	6. Supply and Delivery of Drinking Water for CGECS	CGECS	Alternative Mode (Negotiated Procurement-SVP)					GAA	100,000.00	100,000.00		
	TOTAL								4,704,180.00			
	Prepared by: <u>Alvin Amistad</u>		Recommended by: <u>ASV</u>				Approved by: <u>[Signature]</u>					
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	PROCUREMENT OFFICER, CGECS		BAC CHAIRMAN, CGECS				COMMANDING OFFICER, CGECS					