



Philippine Coast Guard
COAST GUARD MARITIME SAFETY SERVICES COMMAND
 CBB, NBHA, Sangley Point
 Cavite City

MARITIME SAFETY SERVICES COMMAND Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Advertisement/Posting	Contract Signing	Estimated Budget (Php)			Remarks (brief description of Project)
							Source of Funds	Total	MOOE	
310400100002000	Supply and Delivery of Meals for MSSC New Year's Call 2025	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN JANUARY 2025	GoP	82,500.00	82,500.00		
310400100002000	LED Rental Services for MSSC New Year's Call 2025	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN JANUARY 2025	GoP	49,000.00	49,000.00		
310400100002000	Repair and Renovation of HMSSC Chapel	HMSSC	NO	Competitive Bidding	WITHIN JANUARY 2025	GoP	1,567,674.66	1,567,674.66		
310400100002000	Repair and Renovation of DC, MSSC, CS, MSSC and C, VSSU Office	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN JANUARY 2025	GoP	728,309.12	728,309.12		
3101001000010000	Supply and Delivery of Disaster Response Search and Rescue Equipment	HMSSC	NO	Competitive Bidding	WITHIN FEBRUARY 2025	GoP	1,209,120.00	1,209,120.00		
310400100002000	Supply and Delivery of ATON Spare Parts	HMSSC	NO	Competitive Bidding	WITHIN FEBRUARY 2025	GoP	4,775,976.00	4,775,976.00		
310400100002000	Supply and Delivery of Aids to Navigation Equipment	HMSSC	NO	Competitive Bidding	WITHIN FEBRUARY 2025	GoP	4,661,066.46	4,661,066.46		
310400100002000	Supply and Delivery of FMIT Tools and Equipment	HMSSC	NO	Competitive Bidding	WITHIN FEBRUARY 2025	GoP	2,116,912.00	2,116,912.00		
310400100002000	Supply and Delivery of FMIT PPE	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FEBRUARY 2025	GoP	728,000.00	728,000.00		
310400100002000	Supply and Delivery of Equipment for E-inspect Launching of VSSU	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FEBRUARY 2025	GoP	373,200.00	373,200.00		
310400100002000	Printing and Publication of Vessel Inspection Record Book	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FEBRUARY 2025	GoP	506,000.00	506,000.00		
100000100001000	Repair and Maintenance of HMSSC Motorcycle	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN MARCH 2025	GoP	18,800.00	18,800.00		
100000100001000	Supply and Delivery of Vehicle Spare Parts	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN MARCH 2025	GoP	694,920.84	694,920.84		
100000100001000	Repair and Maintenance of MSSC Jac Truck	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN MARCH 2025	GoP	200,000.00	200,000.00		SDO
100000100001000	Supply and Delivery of HMSSC Magazine	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2025	GoP	147,370.00	147,370.00		
100000100001000	Direct/Retail Purchase of Airline Tickets of MSSC Personnel	HMSSC	NO	NP-53.14 - Direct/Retail Purchase of POL Products and Airline Tickets	WITHIN FY 2025	GoP	1,370,000.00	1,370,000.00		Cash Advance/Reimbursement
100000100001000	Supply and Delivery of Semi-Expandable Equipment	HMSSC	NO	Competitive Bidding	WITHIN FEBRUARY 2025	GoP	1,006,990.00	1,006,990.00		
100000100001000	Supply and Delivery of ICT Equipment	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FEBRUARY 2026	GoP	768,752.75	768,752.75		
100000100001000	Supply and Delivery of Office Supply	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2025	GoP	531,965.00	531,965.00		
100000100001000	Supply and Delivery of Janitorial Supply	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2026	GoP	226,940.00	226,940.00		
100000100001000	Supply and Delivery of Awards, Medal and Ribbon	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN SEPTEMBER 2025	GoP	348,650.00	348,650.00		
100000100001000	Supply and Deliver of Meals for Various Meals	HMSSC	NO	Competitive Bidding	WITHIN MARCH 2025	GoP	1,869,850.00	1,869,850.00		
310400100002000	Lease of Venue for Navigational Safety Forum	HMSSC	NO	NP-53.10 Lease of Property and Venue	WITHIN MARCH 2025	GoP	618,500.00	618,500.00		
310400100002000	Lease of Venue for Recreational Safety Forum	HMSSC	NO	NP-53.10 Lease of Property and Venue	WITHIN MARCH 2025	GoP	360,000.00	360,000.00		
100000100001000	Supply and Delivery of Meals for 1st Quarter Command Conference	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FEBRUARY 2023	GoP	60,000.00	60,000.00		
100000100001000	Supply and Delivery of Meals for 2nd Quarter Command Conference	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN MAY 2025	GoP	60,000.00	60,000.00		
100000100001000	Supply and Delivery of Meals for 3rd Quarter Command Conference	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN JULY 2025	GoP	60,000.00	60,000.00		
100000100001000	Supply and Delivery of Meals for 4th Quarter Command Conference	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN OCTOBER 2025	GoP	60,000.00	60,000.00		
100000100001000	Lease of Venue for Functional Command Summit	HMSSC	NO	NP-53.10 Lease of Property and Venue	WITHIN FY 2025	GoP	400,000.00	400,000.00		
100000100001000	Supply and Delivery of Athletic Uniform for HMSSC Sportsfest	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN JUNE 2025	GoP	122,500.00	122,500.00		
100000100001000	Supply and Delivery of Plaques for HMSSC Sportfest	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN JUNE 2025	GoP	155,000.00	155,000.00		
100000100001000	Supply and Delivery of Meals for HMSSC Sportsfest	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN JUNE 2025	GoP	70,000.00	70,000.00		
100000100001000	Supply and Delivery for Meals for HMSSC Anniversary	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN SEPTEMBER 2025	GoP	350,000.00	350,000.00		
100000100001000	Lease of Venue for APPR-NUPAO	HMSSC	NO	NP-53.10 Lease of Property and Venue	WITHIN MARCH 2025	GoP	7,500.00	7,500.00		
100000100001000	Supply and Delivery of Meals for Turn-over Ceremony	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FEBRUARY 2025	GoP	75,000.00	75,000.00		
100000100001000	Lease of Venue for HMSSC Final APPR-OA	HMSSC	NO	NP-53.10 Lease of Property and Venue	WITHIN JUNE 2025	GoP	750,000.00	750,000.00		
100000100001000	Lease of Venue for HMSSC Initial APPR-OA	HMSSC	NO	NP-53.10 Lease of Property and Venue	WITHIN FEBRUARY 2025	GoP	150,000.00	150,000.00		
100000100001000	Lease of Venue for MSSU WV APPR-OA	HMSSC	NO	NP-53.10 Lease of Property and Venue	WITHIN FEBRUARY 2025	GoP	250,000.00	250,000.00		
100000100001000	Lease of Venue for MSSU CV APPR-OA	HMSSC	NO	NP-53.10 Lease of Property and Venue	WITHIN MARCH 2025	GoP	250,000.00	250,000.00		
100000100001000	Lease of Venue for MSSU NM APPR-OA	HMSSC	NO	NP-53.10 Lease of Property and Venue	WITHIN MARCH 2025	GoP	160,000.00	160,000.00		
100000100001000	Lease of Venue for MSSU NEM APPR-OA	HMSSC	NO	NP-53.10 Lease of Property and Venue	WITHIN APRIL 2025	GoP	160,000.00	160,000.00		
100000100001000	Lease of Venue for MSSU NWLZN APPR-OA	HMSSC	NO	NP-53.10 Lease of Property and Venue	WITHIN APRIL 2025	GoP	170,000.00	170,000.00		
100000100001000	Lease of Venue for MSSU SEM APPR-OA	HMSSC	NO	NP-53.10 Lease of Property and Venue	WITHIN MARCH 2025	GoP	170,000.00	170,000.00		

100000100001000	Lease of Venue for MSSU PAL APPR-OA	HMSSC	NO	NP-53.10 Lease of Property and Venue	WITHIN MARCH 2025	GoP	160,000.00	160,000.00		
100000100001000	Lease of Venue for MSSU SWM APPR-OA	HMSSC	NO	NP-53.10 Lease of Property and Venue	WITHIN JUNE 2025	GoP	230,000.00	230,000.00		
100000100001000	Lease of Venue for GAD Seminar	HMSSC	NO	NP-53.10 Lease of Property and Venue	WITHIN FY 2025	GoP	800,000.00	800,000.00		
100000100001000	Supply and Delivery of Musical Instruments	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2025	GoP	750,000.00	750,000.00		
100000100001000	Supply and Delivery of GAD Seminar Customized Polo Shirt	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2025	GoP	150,000.00	150,000.00		
100000100001000	Repair and Renovation of Female Officers Barracks with Nursing Station	HMSSC	NO	Competitive Bidding	WITHIN FY 2025	GoP	2,500,000.00	2,500,000.00		
100000100001000	Supply and Delivery of Gym Equipment	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2025	GoP	350,000.00	350,000.00		
100000100001000	Supply and Delivery of Sports Equipment	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2025	GoP	180,000.00	180,000.00		
100000100001000	Lease of Venue for Gender and Development NUPAO	HMSSC	NO	NP-53.10 Lease of Property and Venue	WITHIN FY 2025	GoP	15,000.00	15,000.00		
100000100001000	Lease of Venue for inter-agency Maritime Conference (2 activities)	HMSSC	NO	NP-53.10 Lease of Property and Venue	WITHIN FY 2025	GoP	849,000.00	849,000.00		
100000100001000	Supply and Delivery of Customized Shirt for Women's Month	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN MARCH 2025	GoP	35,400.00	35,400.00		
100000100001000	Supply and Delivery of Customized Shirt for End of VAW	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN NOVEMBER 2025	GoP	35,400.00	35,400.00		
TOTAL							34,495,296.83	34,495,296.83		

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