

Coast Guard District Western Visayas Annual Procurement Plan 2nd Semester FY 2024

Code (PAB)	Procurement Project	End-user	In line with Early Procurement (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)	Remarks (if changing from the APP)
					Advertisement Posting of Bids	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE			
	1. GENERAL ADMINISTRATION AND SUPPORT													
	a. General Administration and Support Services													
1000001000010007	1. Supply and Delivery of Meals for HCGOVV	CGOVV	NO	NP 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	Gap		160,400.00			160,400.00	Practical Meals Not Included in Building
1000001000010007	2. Supply and Delivery of Meals for Various Activities of CGOVV and Stations	CGOVV	NO	Competitive Bidding	2nd Quarter	N/A	2nd Quarter	Gap		1,234,339.00			1,234,339.00	
1000001000010007	3. Supply and Delivery of Plaques, Tokens, and Mementos	CGOVV	NO	NP 53.9 - Small Value Procurement	Year Round	N/A	Year Round	Gap		310,190.00			310,190.00	
1000001000010007	4. Supply and Delivery of Office Materials	CGOVV	NO	NP 53.9 - Small Value Procurement	Year Round	N/A	Year Round	Gap		159,639.00			159,639.00	
2000001000010000	5. Lease of Venue with Meals HCGOVV	CGOVV	NO	NP 53.10 Lease of Real Property and Venue	Year Round	N/A	Year Round	Gap		594,624.30			594,624.30	
1000001000010007	6. Rentals	CGOVV	NO	NP 53.9 - Small Value Procurement	Year Round	N/A	Year Round	Gap		83,350.00			83,350.00	Rentals of LED Walls and Sounds and Lighting Systems Uniform and Sports
1000001000010007	7. Supply and Delivery of Materials for Sportsfest	CGOVV	NO	NP 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	Gap		49,719.00			49,719.00	
1000001000010007	8. Supply and Delivery of Office Supplies	CGOVV	NO	Competitive Bidding	2nd Quarter	N/A	2nd Quarter	Gap		700,068.15			700,068.15	Printing of Magazines
1000001000010007	9. Supply and Delivery of Printing and Publication Materials	CGOVV	NO	NP 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	Gap		141,478.00			141,478.00	Printing of Magazines
2000001000010000	10. Supply and Delivery of Military, Police, and Security Equipment	CGOVV	NO	Competitive Bidding	2nd Quarter	N/A	2nd Quarter	Gap		546,328.00			546,328.00	Various Accessories
3101001000010007	11. Repair of CGOVV Land Vehicles	CGOVV	NO	NP 53.9 - Small Value Procurement	Year Round	N/A	Year Round	Gap		493,905.00			493,905.00	Various Accessories
2000001000010007	12. Repair of CGOVV Land Vehicles	CGOVV	NO	NP 53.9 - Small Value Procurement	Year Round	N/A	Year Round	Gap		630,327.00			630,327.00	Various Accessories
3101001000010007	13. Supply and Delivery of PPE Supplies	CGOVV	NO	NP 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	Gap		537,641.00			537,641.00	Various Accessories
3101001000010007	14. Supply and Delivery of SAR Equipment	CGOVV	NO	Competitive Bidding	2nd Quarter	N/A	2nd Quarter	Gap		150,000.00			150,000.00	Various Accessories
3101001000010007	15. Supply and Delivery of Anticorrosion Equipment	CGOVV	NO	Competitive Bidding	2nd Quarter	N/A	2nd Quarter	Gap		150,000.00			150,000.00	Various Accessories
3101001000010007	16. Supply and Delivery of ICT Office Equipment	CGOVV	NO	Competitive Bidding	2nd Quarter	N/A	2nd Quarter	Gap		248,692.55			248,692.55	Various Accessories
3101001000010007	17. Repair and Maintenance of HCGOVV Watercrafts	CGOVV	NO	Competitive Bidding	2nd Quarter	N/A	2nd Quarter	Gap		543,383.00			543,383.00	Various Accessories
3101001000010007	18. Repair and Maintenance of CGOVV Stations and Substations	CGOVV	NO	Competitive Bidding	2nd Quarter	N/A	2nd Quarter	Gap		790,247.36			790,247.36	Various Accessories
3101001000010007	19. Repair and Maintenance of CGOVV Premises	CGOVV	NO	Competitive Bidding	2nd Quarter	N/A	2nd Quarter	Gap		1,210,365.00			1,210,365.00	Various Accessories
3101001000010007	20. Supply and Delivery of Lighthouse Battery	CGOVV	NO	NP 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	Gap		89,000.00			89,000.00	Various Accessories
3104001000010007	21. Supply and Delivery of Bunks and Mattresses	CGOVV	NO	NP 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	Gap		36,270.00			36,270.00	Various Accessories
3101001000010007	22. Supply and Delivery of Paraphernalias for Ceremonies	CGOVV	NO	NP 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	Gap		45,000.00			45,000.00	Various Accessories
3101001000010007	23. Supply and Delivery of Dental Supplies and Materials	CGOVV	NO	Competitive Bidding	2nd Quarter	N/A	2nd Quarter	Gap		430,888.19			430,888.19	Various Accessories
3101001000010007	24. Supply and Delivery of Medical and Laboratory Supplies	CGOVV	NO	Competitive Bidding	2nd Quarter	N/A	2nd Quarter	Gap		652,862.84			652,862.84	Various Accessories
3101001000010007	25. Supply and Delivery of SSEN Spray Paint	CGOVV	NO	NP 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	Gap		57,780.00			57,780.00	Various Accessories
	REGIONAL MARPOL EX 2024													
1000001000010000	26. Lease of Venue and Accommodation with Meals for MARPOL EX 2024	CG-9	NO	NP 53.10 Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	Gap		2,274,767.00			2,274,767.00	Various Accessories
1000001000010000	27. Supply and Delivery of Plaques, Tokens, and Mementos for MARPOL EX 2024	CG-9	NO	NP 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	Gap		362,734.08			362,734.08	Various Accessories
1000001000010000	28. Lease/Rental of Motor Vehicles for MARPOL EX 2024	CG-9	NO	NP 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	Gap		880,000.00			880,000.00	Various Accessories
2000001000010000	29. Supply and Delivery of Office Supplies for MARPOL EX 2024	CG-9	NO	NP 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	Gap		48,840.00			48,840.00	Various Accessories
1000001000010000	30. Supply and Delivery of Medicines, Medical Supplies and Equipment for MARPOL EX 2024	CG-9	NO	NP 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	Gap		241,736.00			241,736.00	Various Accessories
1000001000010000	31. Supply and Delivery of Delicacies for MARPOL EX 2024	CG-9	NO	NP 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	Gap		78,000.00			78,000.00	Various Accessories
2000001000010000	32. Supply and Delivery of Amenities	CGOVV	NO	NP 53.9 - Small Value Procurement	N/A	N/A	4th Quarter	Gap		50,220.00			50,220.00	Various Accessories
3101001000010000	33. Supply and Delivery of Tools	CGOVV	NO	NP 53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	Gap		93,328.00			93,328.00	Various Accessories
2000001000010000	34. Supply and Delivery of Tables and Chairs	CGOVV	NO	NP 53.9 - Small Value Procurement	N/A	N/A	4th Quarter	Gap		380,000.00			380,000.00	Various Accessories
2000001000010000	35. Supply and Delivery of Blinds/Curtain	CGOVV	NO	NP 53.9 - Small Value Procurement	N/A	N/A	1st Quarter	Gap		96,044.03			96,044.03	Various Accessories
	TOTAL APP									15,981,006.59			15,981,006.59	

Prepared by

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