

Coast Guard Intelligence Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ Rnd-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/RFI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. GENERAL ADMINISTRATION AND SUPPORT												
	a. General Administration and Support Services												
100000100001000	1. Airfare for Local Travel with Per diem	CGIF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	30-Jan-25	31-Jan-25	03-Feb-24	04-Feb-24	GoP	2,046,365.00	2,046,365.00		
100000100001000	2. Supply and Delivery of Meals for Various Events and activities for CGIF	CGIF	NO	NP-53.9 - Small Value Procurement	11-Feb-25	11-Feb-25	15-Feb-25	16-Feb-25	GoP	871,280.00	871,280.00		
100000100001000	3. Lease of Venue with meals for APPR-OA	CGIF	NO	NP-53.10 Lease of Real Property and Venue	03-Mar-25	03-Mar-25	05-Mar-25	06-Mar-25	GoP	1,393,000.00	1,393,000.00		
100000100001000	4. Supply and Delivery of Customized Memento and School Supplies	CGIF	NO	NP-53.9 - Small Value Procurement	12-Jun-25	12-Jun-25	18-Jun-25	10-Jul-25	GoP	213,750.00	213,750.00		
100000100001000	5. Supply and Delivery of vehicle equipment, repair and Maintenance of Vehicle	CGIF	NO	NP-53.9 - Small Value Procurement	17-Aug-25	21-Aug-25	24-Aug-25	26-Aug-25	GoP	355,899.96	355,899.96		
100000100001000	6. Repair and maintenance of Aircondition units	CGIF	NO	NP-53.9 - Small Value Procurement	12-Aug-25	16-Aug-25	19-Aug-25	20-Aug-25	GoP	50,000.00	50,000.00		
100000100001000	7. Repair and Maintenance of CGIF Facilities	CGIF	NO	NP-53.9 - Small Value Procurement	17-Sep-25	21-Sep-25	24-Sep-25	26-Sep-25	GoP	900,000.00	900,000.00		
100000100001000	8. Supply and Delivery of ICT Office Equipment	CGIF	NO	NP-53.9 - Small Value Procurement	31-Mar-25	31-Mar-25	10-Apr-25	06-May-25	GoP	1,999,680.00	1,999,680.00		
100000100001000	9. Supply and Delivery and Office Equipment	CGIF	NO	NP-53.9 - Small Value Procurement	17-Feb-24	21-Feb-24	24-Feb-24	26-Feb-24	GoP	245,565.04	245,565.04		
100000100001000	10. Supply and Delivery of Cover Page	CGIF	NO	NP-53.9 - Small Value Procurement		31-Jul-25	01-Aug-25	10-Aug-25	GoP	896,000.00	896,000.00		
100000100001000	11. Supply and Delivery of Office Supplies	CGIF	NO	NP-53.5 Agency-to-Agency	24-Apr-25	25-Apr-25	30-Apr-25	31 Apr 25	GoP	445,135.00	445,135.00		
100000100001000	12. Supply and Delivery of Janitorial Supplies	CGIF	NO	NP-53.5 Agency-to-Agency	24-Apr-25	25-Apr-25	30-Apr-25	31 Apr 25	GoP	123,800.00	123,800.00		
100000100001000	13. Supply and Delivery of printing services (Tshirt, handouts, tarpaulin, sports uniform)	CGIF	NO	NP-53.9 - Small Value Procurement	07-Mar-25	07-Mar-25	10-Mar-25	20-Mar-25	GoP	23,206.00	23,206.00		
100000100001000	14. Office Rental	CGIF	NO	NP-53.10 Lease of Real Property and Venue		18-Apr-25	25-Apr-25	30-Apr-25	GoP	375,000.00	375,000.00		
100000100001000	15. Gender and Development Activities	CGIF	NO	NP-53.10 Lease of Real Property and Venue	17-Nov-25	21-Nov-25	24-Nov-25	25-Nov-25	GoP	3,835,000.00	3,835,000.00		
100000100001000	15. Lease of Venue with Meals and Accommodation for various Workshop/events of CGISTF	CGIF	NO	NP-53.10 Lease of Real Property and Venue		19-Feb-25	24-Feb-25	26-Feb-25	GoP	149,600.00	149,600.00		
	III. Mandatories												
100000100001000	1. Internet Subscription	CGIF	NO	NP-53.9 - Small Value Procurement	22-Jul-25	25-Jul-25	29-Jul-25	30-Jul-25	GoP	330,000.00	330,000.00		
100000100001000	2. Other Subscription	CGIF	NO		30-Aug-25	31-Aug-25	03-Sep-25	04-Sep-25	GoP	538,400.00	538,400.00		
100000100001000	3. Supply and delivery of drinking water	CGIF	NO		03-Feb-25	03-Feb-25	04-Feb-25	28-Feb-25	GoP	144,000.00	144,000.00		
100000100001000	4. Water Utilities	CGIF	NO		30-Aug-25	31-Aug-25	03-Sep-25	04-Sep-25	GoP	390,000.00	390,000.00		
100000100001000	5. Electricity	CGIF	NO		30-Aug-25	31-Aug-25	03-Sep-25	04-Sep-25	GoP	650,000.00	650,000.00		
										15,975,681.00	15,975,681.00		

Prepared by:

Originally Signed
LT JESSICA LORRAINE Y LAPASTURA PCG
Actg Procurement Officer, CGIF

Recommended by:

Originally Signed
CDR CARLOS VICTOR V CARLOS PCG
Chairman, CGIF Bids and Awards Committee (BAC)

Approved by:

Originally Signed
CAPT ALVIN B DAGALEA PCG
Head of Procuring Entity (HoPE)