



Department of Transportation  
National Headquarters Philippine Coast Guard  
**Headquarters Coast Guard District Southwestern Mindanao**  
NSRE, Bagong Calarian, Zamboanga City

**Revised Annual Procurement Plan for FY 2024 2nd Semester**

End User: HCGDSWM

| Code (PAP) | Procurement Program/Project                                                              | PMO/End - User | Mode of Procurement                       | Schedule for Each Procurement Activity |                     |                   |                   | Source of Funds | Estimated Budget (Php) |            |    | Remarks (Brief Description of Program/Project) |
|------------|------------------------------------------------------------------------------------------|----------------|-------------------------------------------|----------------------------------------|---------------------|-------------------|-------------------|-----------------|------------------------|------------|----|------------------------------------------------|
|            |                                                                                          |                |                                           | Ads/Post of IB/REI                     | Sub/Opening of Bids | Notice of Award   | Contract Signing  |                 | Total                  | MOOE       | CO |                                                |
|            | I. GENERAL ADMINISTRATION AND SUPPORT                                                    |                |                                           |                                        |                     |                   |                   |                 |                        |            |    |                                                |
|            | A. Personal Readiness                                                                    |                |                                           |                                        |                     |                   |                   |                 |                        |            |    |                                                |
|            | 1. Purchase of Airline Tickets/Per diems                                                 | HCGDSWM        | NP-53.9 - SVP                             |                                        | N/A                 |                   |                   | MOOE            | 233,500.00             | 233,500.00 |    |                                                |
|            | B. Morale & Welfare                                                                      |                |                                           |                                        |                     |                   |                   |                 |                        |            |    |                                                |
|            | 1. Anniversary                                                                           |                |                                           |                                        |                     |                   |                   |                 |                        |            |    |                                                |
|            | Other Supplies and Materials                                                             | HCGDSWM        | NP-53.9 - SVP                             | 1st Quarter                            | N/A                 | 1st Quarter       | 1st Quarter       | MOOE            | 95,575.00              | 95,575.00  |    | other supplies and materials                   |
|            | Supply and Delivery of Meals                                                             | HCGDSWM        | NP-53.10-Lease of Real Property and Venue | 1st Quarter                            | N/A                 | 1st Quarter       | 1st Quarter       | MOOE            | 145,000.00             | 145,000.00 |    | venue and meals of participants                |
|            | 2. Conferences / Meeting and Dialogues                                                   |                |                                           |                                        |                     |                   |                   |                 |                        |            |    |                                                |
|            | Delivery of Meals                                                                        | HCGDSWM        | NP-53.9 - SVP                             | Year-Round                             | N/A                 | Year-Round        | Year-Round        | MOOE            | 280,000.00             | 280,000.00 |    | meals of participants                          |
|            | 3. Sports Fest / Fun Games                                                               | HCGDSWM        | NP-53.9 - SVP                             | 1st Quarter                            | N/A                 | 1st Quarter       | 1st Quarter       | MOOE            | 68,794.00              | 68,794.00  |    | meals of participants including supplies       |
|            | 4. Drills and Ceremonies, Retirement, Deliberations, Turn-Over and Donning (Promotions), |                |                                           |                                        |                     |                   |                   |                 |                        |            |    |                                                |
|            | Other Supplies and Materials                                                             | HCGDSWM        | NP-53.9 - SVP                             | 2nd & 3rd Quarter                      | N/A                 | 2nd & 3rd Quarter | 2nd & 3rd Quarter | MOOE            | 139,051.00             | 139,051.00 |    | other supplies and materials                   |
|            | Delivery of Meals                                                                        | HCGDSWM        | NP-53.9 - SVP                             | Year-Round                             | N/A                 | Year-Round        | Year-Round        | MOOE            | 459,300.00             | 459,300.00 |    | meals of participants                          |





|                      |                                                                                                 |         |                                |                   |     |                   |                   |      |            |            |                                          |
|----------------------|-------------------------------------------------------------------------------------------------|---------|--------------------------------|-------------------|-----|-------------------|-------------------|------|------------|------------|------------------------------------------|
| 10000000000000000000 | Other Supplies and Materials                                                                    | HCGDSWM | NP-53.9 - SVP                  | 1st Quarter       | N/A | 1st Quarter       | 1st Quarter       | MOOE | 178,406.00 | 178,406.00 | Other Supplies and Materials             |
| 10000000000000000000 | c. Furnitures and Fixtures                                                                      | HCGDSWM | NP-53.9 - SVP                  | Year-Round        | N/A | Year-Round        | Year-Round        | MOOE | 52,138.59  | 52,138.59  | Other Supplies and Materials             |
| 10000000000000000000 | d. Drinking Water (Purified Water)                                                              | HCGDSWM | NP-53.9 - SVP                  | Year-Round        | N/A | Year-Round        | Year-Round        | MOOE | 44,370.00  | 44,370.00  | Drinking Water                           |
| 20000000000000000000 | II. SUPPORT OPERATIONS                                                                          |         |                                |                   |     |                   |                   |      |            |            |                                          |
| 20000000000000000000 | 1. WASAR Training                                                                               | HCGDSWM | NP-53.9 - SVP                  | 1st & 2nd Quarter | N/A | 1st & 2nd Quarter | 1st & 2nd Quarter | MOOE | 49,350.00  | 49,350.00  | meals of participants including supplies |
| 20000000000000000000 | 2. Summer Life Guard Training                                                                   | HCGDSWM | NP-53.9 - SVP                  | 3rd Quarter       | N/A | 3rd Quarter       | 3rd Quarter       | MOOE | 55,000.00  | 55,000.00  | meals of participants including supplies |
| 20000000000000000000 | 3. Gun Safety Seminar, Firearm Qualification Test (FQT), Shootfest and Basic Rifle Marksmanship | HCGDSWM | NP-53.9 - SVP                  | 3rd Quarter       | N/A | 3rd Quarter       | 3rd Quarter       | MOOE | 66,800.00  | 66,800.00  | meals of participants including supplies |
| 20000000000000000000 | 4. Pre-deployment Package Course                                                                | HCGDSWM | NP-53.9 - SVP                  | 2nd Quarter       | N/A | 2nd Quarter       | 2nd Quarter       | MOOE | 94,300.00  | 94,300.00  | meals of participants including supplies |
| 20000000000000000000 | 5. Basic Life Support (BLS) Training                                                            | HCGDSWM | NP-53.9 - SVP                  | 1st & 3rd Quarter | N/A | 1st & 3rd Quarter | 1st & 3rd Quarter | MOOE | 22,000.00  | 22,000.00  | meals of participants including supplies |
| 20000000000000000000 | 6. GAD Activities                                                                               |         |                                |                   |     |                   |                   |      |            |            |                                          |
| 20000000000000000000 | a. National Women's Month Celebration (NWMC)                                                    | HCGDSWM | NP-53.9 - SVP                  | 2nd & 3rd Quarter | N/A | 1st & 3rd Quarter | 1st & 3rd Quarter | MOOE | 114,000.00 | 114,000.00 | meals of participants including supplies |
| 20000000000000000000 | b. Endurance Firing                                                                             | HCGDSWM | NP-53.9 - SVP                  | 2nd & 3rd Quarter | N/A | 1st & 3rd Quarter | 1st & 3rd Quarter | MOOE | 55,000.00  | 55,000.00  | meals of participants including supplies |
| 20000000000000000000 | 7. Reading and Recreation Activity                                                              | HCGDSWM | NP-53.9 - SVP                  | 1st Quarter       | N/A | 1st Quarter       | 1st Quarter       | MOOE | 80,000.00  | 80,000.00  | meals of participants including supplies |
| 20000000000000000000 | 8. Other Trainings, Seminars and Workshop                                                       | HCGDSWM | Section 50. Direct Contracting | 1st Quarter       | N/A | 1st Quarter       | 1st Quarter       | MOOE | 75,000.00  | 75,000.00  | meals of participants including supplies |
| 30000000000000000000 | III. Operations                                                                                 |         |                                |                   |     |                   |                   |      |            |            |                                          |
| 30000000000000000000 | A. Maritime Search and Rescue Program                                                           |         |                                |                   |     |                   |                   |      |            |            |                                          |
| 30000000000000000000 | 1. Maritime Search and Rescue Operations                                                        |         |                                |                   |     |                   |                   |      |            |            |                                          |
| 30000000000000000000 | III.A.1.a. Rescue Equipment                                                                     | HCGDSWM | NP-53.9 - SVP                  | 1st & 3rd Quarter | N/A | 1st & 3rd Quarter | 1st & 3rd Quarter | MOOE | 140,330.00 | 140,330.00 | other supplies and materials             |
| 30000000000000000000 | 2. Disaster Response Operations                                                                 |         |                                |                   |     |                   |                   |      |            |            |                                          |
| 30000000000000000000 | III.A.2.a. Disaster Response Equipment                                                          | HCGDSWM | NP-53.9 - SVP                  | 2nd & 3rd Quarter | N/A | 2nd & 3rd Quarter | 2nd & 3rd Quarter | MOOE | 129,376.00 | 129,376.00 | other supplies and materials             |
| 30000000000000000000 | III.A.2.b. Repair and Maintenance of Light Truck                                                | HCGDSWM | NP-53.9 - SVP                  | 2nd & 3rd Quarter | N/A | 2nd & 3rd Quarter | 2nd & 3rd Quarter | MOOE | 87,924.00  | 87,924.00  | other supplies and materials             |
| 30000000000000000000 | III.A.2.c. Visit Board Search and Seizure (VBSS)                                                | HCGDSWM | NP-53.9 - SVP                  | 1st Quarter       | N/A | 1st Quarter       | 1st Quarter       | MOOE | 20,000.00  | 20,000.00  | meals of participants including supplies |
| 30000000000000000000 | III.A.2.d. Bloodletting                                                                         | HCGDSWM | NP-53.9 - SVP                  | 1st Quarter       | N/A | 1st Quarter       | 1st Quarter       | MOOE | 20,200.00  | 20,200.00  | meals of participants including supplies |





|                  |                                                                                       |         |                                           |                    |     |                    |      |            |            |                                          |
|------------------|---------------------------------------------------------------------------------------|---------|-------------------------------------------|--------------------|-----|--------------------|------|------------|------------|------------------------------------------|
| 3030300000000000 | Office Supplies                                                                       | HCGDSWM | NP-52 b- Shopping                         | 1st Quarter        | N/A | 1st Quarter        | MOOE | 157,065.60 | 157,065.60 | Office Supplies                          |
| 3030300000000000 | c. Oil Spill Response Exercise                                                        | HCGDSWM | NP-53.9 - SVP                             | 1st Quarter        | N/A | 1st Quarter        | MOOE | 20,000.00  | 20,000.00  | other supplies                           |
| 3040000000000000 | D. Maritime Safety Program                                                            |         |                                           |                    |     |                    |      |            |            |                                          |
| 3040000000000000 | 1. Salvage Operations                                                                 |         | NP-53.9 - SVP                             | 1st to 2nd Quarter | N/A | 1st to 2nd Quarter | MOOE | 93,994.00  | 93,994.00  | meals of participants including supplies |
| 3040000000000000 | 2. Provision of Aids to Navigation, Vessel Traffic System and Maritime Communications |         |                                           |                    |     |                    |      |            |            |                                          |
| 3040000000000000 | a. Facility Readiness                                                                 |         |                                           |                    |     |                    |      |            |            |                                          |
| 3040000000000000 | a.1 Repair and Maintenance of ATON                                                    | HCGDSWM | NP-53.9 - SVP                             | 1st Quarter        | N/A | 1st Quarter        | MOOE | 55,436.89  | 55,436.89  | other supplies and materials             |
| 3040000000000000 | a.2 Other Furnitures and Fixtures                                                     | HCGDSWM | NP-53.9 - SVP                             | 1st Quarter        | N/A | 1st Quarter        | MOOE | 131,052.00 | 131,052.00 | other supplies and materials             |
| 3040000000000000 | b. ICT Equipment                                                                      | HCGDSWM | NP-53.9 - SVP                             | 3rd Quarter        | N/A | 3rd Quarter        | MOOE | 164,738.61 | 164,738.61 | other supplies and materials             |
| 3040000000000000 | c. Operational Readiness                                                              |         |                                           |                    |     |                    |      |            |            |                                          |
| 3040000000000000 | Office Supplies                                                                       | HCGDSWM | NP-52 b- Shopping                         | 1st Quarter        | N/A | 1st Quarter        | MOOE | 135,305.75 | 135,305.75 | Office Supplies                          |
| 3040000000000000 | d. Maritime Week                                                                      |         |                                           |                    |     |                    |      |            |            |                                          |
| 3040000000000000 | Supply and Delivery of Meals                                                          | HCGDSWM | NP-53.10-Lease of Real Property and Venue | 3rd Quarter        | N/A | 3rd Quarter        | MOOE | 60,000.00  | 60,000.00  | venue and meals of participants          |
| 3040000000000000 | 3. Enforce Flag and Port State Control Inspections                                    |         |                                           |                    |     |                    |      |            |            |                                          |
| 3040000000000000 | a. Operational Readiness                                                              |         |                                           |                    |     |                    |      |            |            |                                          |
| 3040000000000000 | Other Supplies and Materials                                                          | HCGDSWM | NP-53.9 - SVP                             | 1st Quarter        | N/A | 1st Quarter        | MOOE | 82,243.50  | 82,243.50  | other supplies and materials             |
| 3040000000000000 | b. Vessel Safety Enforcement Inspection                                               | HCGDSWM | NP-53.9 - SVP                             | 1st Quarter        | N/A | 1st Quarter        | MOOE | 30,500.00  | 30,500.00  | meals of participants including supplies |
| 3040000000000000 | c. Emergency Readiness and Evaluation                                                 | HCGDSWM | NP-53.9 - SVP                             | 2nd Quarter        | N/A | 2nd Quarter        | MOOE | 131,413.75 | 131,413.75 | meals of participants including supplies |
| 3040000000000000 | d. Awareness Symposium                                                                | HCGDSWM | NP-53.9 - SVP                             | 2nd Quarter        | N/A | 2nd Quarter        | MOOE | 19,450.00  | 19,450.00  | meals of participants including supplies |
| 3040000000000000 | 4. Enforce Salvage Regulations                                                        |         |                                           |                    |     |                    |      |            |            |                                          |
| 3040000000000000 | a. Office Supplies / Janitorial Supplies                                              | HCGDSWM | NP-52 b- Shopping                         | 1st Quarter        | N/A | 1st Quarter        | MOOE | 94,172.80  | 94,172.80  | Office Supplies / Janitorial Supplies    |

