



PHILIPPINE COAST GUARD
Revised Annual Procurement Plan for CY 2024
COAST GUARD AVIATION COMMAND



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(PHP)			Remarks (brief description of Program /Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3100002100001000	I. GENERAL ADMINISTRATION AND SUPPORT												
	A. General Administration and Support												
	a. Supply and Delivery of Identification Cards	CGAVCOM	No	Alternative Mode (Negotiated Procurement- SVP)					GAA	50,000.00	50,000.00		
	b. Supply and Delivery of Communication Equipment	CGAVCOM	No	Competitive Bidding	31-May-24		10-Jul-24	10-Jul-24	GAA	3,648,000.16	3,648,000.16		
	III. CGAVCOM SUPPORT TO OPERATIONS												
	B. Supply and Delivery of Sports Equipment and Uniforms	CGAVCOM	No	Alternative Mode (Negotiated Procurement- SVP)	15-Feb-24		21-Feb-24	21-Feb-24	GAA	437,610.00	437,610.00		
	III. OPERATIONS												
	A. CGAVCom Search and Rescue												
	Supply and Delivery of Support to Aircraft												
	1. Supply and Delivery of Aircraft Spares and Chemicals	CGAVCOM	No	Alternative Mode (Negotiated Procurement- SVP)	20-Sep-24		30-Sep-24	30-Sep-24	GAA	573,394.34	573,394.34		
	2. Emergency Procurement of Service for the Overhauling of Port and Starboard Main Landing Gear of PCG BN Islander 251	CGAVCOM	No	Emergency Procurement	N/A		23-Apr-24	23-Apr-24	GAA	1,209,600.00	1,209,600.00		
	3. Supply and Delivery and Installation of Aircon Compressor for CGH-1452	CGAVCOM	No	Alternative Mode (Negotiated Procurement- SVP)	13-Apr-24		17-Apr-24	17-Apr-24	GAA	350,000.00	350,000.00		
	4. Supply, Delivery, and Installation of Seat Cover, Floor Carpet, Rubber Matting, and Windshield Cover for CGH-1451 and CGH-1452	CGAVCOM	No	Alternative Mode (Negotiated Procurement- SVP)	13-Jul-24		18-Jul-24	18-Jul-24	GAA	845,520.00	845,520.00		
	5. Cessna Subscription	CGAVCOM	No	Alternative Mode (Negotiated Procurement- SVP)					GAA	680,000.00	680,000.00		
	6. 100 Hours Mandatory Inspection Kit for the Use of PCG Cessna Caravan 2081	CGAVCOM	No	Competitive Bidding	11-Jul-24		14-Aug-24	14-Aug-24	GAA	738,685.00	738,685.00		
	7. Garmin Application Subscription for CGH 1451 and CGH 1452	CGAVCOM	No	Alternative Mode (Negotiated Procurement- SVP)	20-Sep-24		30-Sep-24	30-Sep-24	GAA	480,000.00	480,000.00		

	8. Repair and Calibration of Aircraft Instruments for the Use of PCG BN Islander 251	CGAVCOM	No	Competitive Bidding	13-Jul-24		04-Nov-24	04-Nov-24	GAA	970,733.00	970,733.00
	9. Calibration of Aircraft Instruments for the Use of PCG Cessna Caravan 2081	CGAVCOM	No	Competitive Bidding	13-Jul-24		04-Nov-24	04-Nov-24	GAA	127,583.00	127,583.00
	10. Supply and Delivery of Mandatory Spare Parts for the Use of PCG BN Islander 251	CGAVCOM	No	Competitive Bidding	16-Aug-24		20-Sep-24	20-Sep-24	GAA	4,938,000.00	4,938,000.00
	11. Supply and Delivery of Security Devices/Equipment	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)			Fourth Quarter		GAA	244,659.00	244,659.00
	12. Spidertrack Subscription for BN Islander	CGAVCOM	No	Direct Contracting			30-Sep-24	30-Sep-24	GAA	154,000.00	154,000.00
	13. Helicopter Terrain Awareness and Warning System	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)			Fourth Quarter		GAA	303,892.54	303,892.54
	14. Supply and Delivery and Installation of Alcon Compressor for CGH-1452	CGAVCOM	No	Competitive Bidding			Fourth Quarter		GAA	1,455,134.33	1,455,134.33
	15. Supply and Delivery of 100 Hours Mandatory Inspection Kit for the Use of PCG BN Islander 251 Aircraft	CGAVCOM	No	Competitive Bidding			Fourth Quarter		GAA	1,336,529.00	1,336,529.00
	16. Supply and Delivery of Attitude Indicator for the Use of PCG Cessna Caravan 2081	CGAVCOM	No	Competitive Bidding			Fourth Quarter		GAA	718,933.00	718,933.00
	B. CGAVCOM PROGRAM										
	1. SHORE OPERATIONS										
	a. Various CGAVCOM Activities/GAD Related Activities - Meals										
	Supply and Delivery of Meals for Various CGAVCOM Activities	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)			ALL YEAR ROUND		GAA	826,500.00	826,500.00
	b. Supply and Delivery of Janitorial Supplies	CGAVCOM	No	Alternative Mode (Procurement Method- Shopping)	08-Feb-24		15-Feb-24	15-Feb-24	GAA	392,000.00	392,000.00
	c. Equipment Readiness										
	Procurement of Services for the Repair and Maintenance of CGAVCOM Service Vehicles	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)	15-Feb-24		21-Feb-24	21-Feb-24	GAA	990,000.00	990,000.00
	d. CG AVCOM Anniversary										
	Supply and Delivery of Anniversary Requirements	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)	17-Feb-24		01-Mar-24	01-Mar-24	GAA	112,700.00	112,700.00
	e. GAD Convention										
	Supply and Delivery of Requirements for GAD Convention Requirements	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)	13-Apr-24		17-Apr-24	17-Apr-24	GAA	20,210.00	20,210.00
	2. CGAVCOM STATION BASED OPERATION										
	A. Supply and Delivery of Office Supplies	CGAVCOM	No	Alternative Mode (Procurement Method- Shopping)	03-Feb-23		15-Feb-24	15-Feb-24	GAA	283,867.00	283,867.00
	C. CGAVCOM Organizational Development Workshop										
	i. Lease of Venue with Meals for the Conduct of GAD/ Planning and Budgeting Seminar	CGAVCOM	No	Lease of Venue	N/A		30-Oct-24	30-Oct-24	GAA	966,548.00	966,548.00
	ii. Lease of Venue with Meals for the Conduct of Organizational Capability Development Workshop	CGAVCOM	No	Lease of Venue	N/A		24-May-24	24-May-24	GAA	965,580.00	965,580.00

D. Facility Readiness																				
													Fourth Quarter				GAA			
	i. Supply and Delivery of Materials for the Various Repair and Utilities for Headquarters Coast Guard Aviation Command	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)									22-Jan-24	31-Jan-24	31-Jan-24		GAA	583,481.01		583,481.01
		CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)									29-Jan-24	09-Feb-23	09-Feb-23		GAA	996,568.00		996,568.00
		CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)									08-Feb-24	15-Feb-24	15-Feb-24		GAA	160,000.00		160,000.00
	ii. Supply and Delivery of Office Partitions	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)									19-Mar-24	25-Mar-24	25-Mar-24		GAA	514,488.00		514,488.00
	iii. Supply and Delivery of Fire Extinguishers	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)													GAA	989,055.91		989,055.91
	iv. Supply and Delivery of Office Doors and Signages	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)													GAA	562,776.17		562,776.17
	v. Procurement of Services for the Repainting of CGAS Flight Line	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)													GAA			
	vi. Procurement of Services for the Repair of CGAvCom Officer's Head and Non-Officer's Head	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)													GAA			
	E. Supply and Delivery of Various Supplies for CGAvCom																			
	Supply and Delivery of Memento	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)									17-Feb-24	27-Feb-24	27-Feb-24		GAA	338,000.00		338,000.00
	Supply and Delivery of Flight Boots	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)									07-Jun-24	17-Jun-24	17-Jun-24		GAA	847,000.00		847,000.00
	Supply and Delivery of Rescue Equipment	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)									20-Sep-24	30-Sep-24	30-Sep-24		GAA	517,450.50		517,450.50
	Supply and Delivery of Galley Utensils	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)									08-Jun-24	14-Jun-24	14-Jun-24		GAA	318,231.23		318,231.23
	Supply and Delivery of CG AvCom Furnishing Items	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)									19-Jun-24	27-Jun-24	27-Jun-24		GAA	602,820.00		602,820.00
	Supply and Delivery of Various Military and Police Supplies	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)									20-Jun-24	27-Jun-24	27-Jun-24		GAA	447,240.00		447,240.00
	Supply and Delivery of Airconditioning Units	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)									03-Aug-24	12-Aug-24	12-Aug-24		GAA	964,708.00		964,708.00
	Supply and Delivery of Other Supplies for CG AvCom	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)													GAA	373,923.13		373,923.13
	Supply and Delivery of Annual Calendar Printing	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)													GAA	110,000.00		110,000.00

