

**National Headquarters Philippine Coast Guard Regular Annual Procurement Plan for FY 2025
(CONTINUING FUND FY 2024)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Pos- ting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001000010000	Design and Build for the Construction of Coast Guard Weapon System Facility with Ammodump	CG-11	NO	NP-53.5 Agency-to-Agency	Feb-25	Feb-25	Mar-25	Mar-25	GoP	133,447,000.00		133,447,000.00	
3101001000020000	Mobile Command Control Vehicle (MCV)	CG-4	NO	Direct Contracting	Feb-25	Feb-25	Mar-25	Mar-25	GoP	200,000,000.00		200,000,000.00	
1000002000010000	Design and Build for the Construction of PCG Hospital	CG-4	NO	Competitive Bidding	Nov-24	Dec-24	Dec-24	Dec-24	GoP	88,958,000.00		88,958,000.00	Multi-Year Contractual Authority for FY 2024 issued last 12 July 2024
1000002000010000	Construction of Coast Guard Base LeYTE	CG-4	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	80,000,000.00		80,000,000.00	
1000002000010000	Supply and Delivery of Bulletproof Floatation Vest	CG-4	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	50,000,000.00		50,000,000.00	
3102001000030000	Conduct of Mandatory Stenciling and Ballistic Testing of Recently Acquired Caliber 9mm Pistol	CG-11	NO	NP-53.5 Agency-to-Agency	Feb-25	Feb-25	Mar-25	Mar-25	GoP	726,400.00	726,400.00		
3101001000020000	Supply and Delivery of Drones	CG-11	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	96,598,976.86		96,598,976.86	
3102001000030000	Supply, Delivery and Installation of 30mm Remote Control Weapon Station (RCWS) for the PCG	CG-11	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	406,713,000.00		406,713,000.00	
3102001000030000	Supply and Delivery of Caliber 5.56mm M4 Rifle	CG-11	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	300,000,000.00		300,000,000.00	
3102001000030000	Supply and Delivery of .50 Caliber Sniper Rifle and 40mm Automatic Grenade Launcher	CG-11	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	192,000,000.00		192,000,000.00	
3102001000030000	Acquisition of 60-meter Multi Role Response Vesse (MRRV)	CG-10	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	2,500,000,000.00		2,500,000,000.00	
3102001000030000	Supply and Delivery of Services and Parts for On- (1) Year Integrated Logistic Support (ILS) Intended for Ten (10) 44-Meter Multi-Role Response Vessels (MRRVS)	CG-10	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	449,424,114.65	212,572,765.06	236,851,349.59	
2000001000010000	Supply, Delivery of Parts and Labor for the Unscheduled Inspection of CGH-1452	CG-10	NO	Direct Contracting	Feb-25	Feb-25	Mar-25	Mar-25	GoP	8,272,209.95	8,272,209.95		
3103001000010000	Supply and Delivery of Remote Operated Underwater Vehicle (ROV)	CG-10	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	50,000,000.00		50,000,000.00	
3103001000020000	Procurement of MARPOL Equipment for MEPCORCE-EV	CGDEV	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	11,927,000.00		11,927,000.00	
3103001000030000	Supply and Delivery of 20 Meter Research Survey Vessel	MEPCOM	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	180,000,000.00		180,000,000.00	
	TOTAL									4,748,086,701.46	221,571,375.01	4,526,495,326.45	

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					Advertisement/Pos- ting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000002000050000	Design and Build for the Construction of PCG General Hospital	Medical	NO	Competitive Bidding	Nov-24	Dec-24	Dec-24	Dec-24	GoP	385,700,000.00		385,700,000.00	Multi-Year Contractual Authority for FY 2024 issued last 12 July 2024
1000002000050000	Construction of Three-Storey Building at Coast Guard Station Guimaras	CGDWV	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	43,000,000.00		43,000,000.00	
1000002000040000	Design and Build for the Construction of Coast Guard First Responder and Nursing Service Facility	CGNS	YES	Competitive Bidding	Dec-24	Jan-25	Feb-25	Feb-25	GoP	90,009,000.00		90,009,000.00	
3104001000020000	Establishment of NAVTEX System (South)	CG-11	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	225,858,000.00		225,858,000.00	
3104001000020000	Establishment of NAVTEX System (Vest)	CG-11	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	225,858,000.00		225,858,000.00	
3104001000020000	Two Units of 12.7mm RCWS	CG-11	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	46,814,000.00		46,814,000.00	
2000001000010000	Drydocking, structural repair and top overhauling of PSAE of Four (4) 44m Multi-role Response Vessels(MRRVs)	CG-10	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	45,000,000.00		45,000,000.00	
2000001000010000	Re-Engine of Vessels 56m and 35 m	CG-10	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	290,000,000.00		290,000,000.00	
2000001000010000	12 Me or Highspeed Response Boats	CG-10	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	800,000,000.00		800,000,000.00	
3000000000000000	Acquisition of All Terrain Amphibious Rescue Vehicles	CG-4	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	850,000,000.00		850,000,000.00	

310400100002000	Establishment of Additional Radar For Cebu Vessel Traffic	CGWCEISC /CG-11	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	36,989,000.00		36,989,000.00	
100000000000000	Internet Subscription (Headquarters,VTMS, and CGWCEISC)	CG-11	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	20,897,640.10	20,897,640.10		
100000000000000	Supply and Delivery of ID Supplies for NHQ and Coast Guard Districts	CG-11	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	9,525,326.61	9,525,326.61		
100000000000000	Supply and Delivery of Various Ammunitions for the PCG	CG-11	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	250,000,000.00	250,000,000.00		
100000000000000	Supply and Delivery of ICT Equipment (NHQPCG)	CG-11	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	14,952,100.00	14,952,100.00		
100000000000000	One (1) Year Preventive Maintenance Service (PMS) and Supply of Parts of VTMS CEBU	CG-11	NO	Direct Contracting	Feb-25	Feb-25	Mar-25	Mar-25	GoP	6,263,040.00	15,228,097.43		
100000000000000	Supply and Delivery of Paraphernalia for PCG Personnel	CG-1	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	15,228,097.43	15,228,097.43		
100000100001000	Supply and Delivery Fuel, Oil, and Lubricants for FY 2025	CG-4	YES	Competitive Bidding	Dec-24	Jan-25	Feb-25	Feb-25	GoP	2,557,478,000.00	2,557,478,000.00		
100000100001000	Supply and Delivery of CGK9 Dog Food for CY 2025	CG-4	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	22,987,300.00	22,987,300.00		Puppy Weaning Dog food (PhP2,276,550), Puppy Juvenile Dog Food (PhP6,738,700.50) Adult Active Dog Food (PhP13,972,050.00)
100000100001000	Supply and Delivery of Command Mementos/Souvenirs and other Paraphernalia for the Use of the Commandant Philippine Coast Guard	CG-4	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	5,160,750.00	5,160,750.00		
200000100001000	Supply and Delivery of Medical and Laboratory Supplies	CG-4	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	9,835,698.15	9,835,698.15		
200000100001000	Supply and Delivery of Dental Supplies and Materials	CG-4	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	8,081,469.89	8,081,469.89		
200000100001000	Supply and Delivery of RTC Requirements	CG-4	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	5,970,149.25	5,970,149.25		
200000100001000	Supply and Delivery of Photocopier Machines and Consumables	CG-4	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	9,228,000.00	9,228,000.00		
200000100001000	Electricity and water expense	CG-4	NO	Direct Contracting	Jan-25	Jan-25	Jan-25	Feb-25	GoP	93,078,051.29	93,078,051.29		
100000100001000	Building Rental of CGETDC (Bagac)	CG-4	NO	NP-53.10 Lease of Real Property and Venue	Feb-25	Feb-25	Mar-25	Mar-25	GoP	15,751,665.16	15,751,665.16		
100000100001000	Office Rental at Boy Scout of the Philippines (BSP)	CG-4	NO	NP-53.10 Lease of Real Property and Venue	Jan-25	Jan-25	Jan-25	Feb-25	GoP	9,880,000.00	9,880,000.00		
100000100001000	Office Rental at Gwapotel	CG-4	NO	NP-53.10 Lease of Real Property and Venue	Jan-25	Jan-25	Jan-25	Feb-25	GoP	13,990,666.46	13,990,666.46		
100000100001000	Lease of Office Space for PCG Offices and Units (Lot 1)	CG-4	NO	NP-53.10 Lease of Real Property and Venue	Jan-25	Jan-25	Jan-25	Feb-25	GoP	85,127,676.00	85,127,676.00		
100000100001000	Lease of Office Space for PCG Offices and Units (Lot 2)	CG-4	NO	NP-53.10 Lease of Real Property and Venue	Jan-25	Jan-25	Jan-25	Feb-25	GoP	20,821,920.80	20,821,920.80		
200000100001000	Dry-Docking of AE-46	CG-10	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	80,000,000.00	80,000,000.00		
200000100001000	Dry-docking and Repowering of Five (5) Small Crafts (DF-307, DF-309, DF-325, DF-347 and CGC-132)	CG-10	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	155,000,000.00	155,000,000.00		
200000100001000	Dry-docking and Repowering of TUGBOAT HABAGAT (TB-271)	CG-10	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	80,000,000.00	80,000,000.00		
200000100001000	Supply and Delivery of Spare Parts and Services of Forty (40) Units High-Speed Response Boat	CG-10	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	150,129,138.00	150,129,138.00		
200000100001000	ILS of Four (4) 24 Meters FPB MKII	CG-10	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	50,000,000.00	50,000,000.00		
200000100001000	ILS of 80 Meters OPV 270	CG-10	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	130,000,000.00	130,000,000.00		
200000100001000	ILS of Two (2) 97-Meter MRRV	CG-10	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	250,000,000.00	250,000,000.00		
200000100001000	Supply and Delivery of Marine Garine Growth Prevention Chemicals for the use of Marine Growth Prevention System Installed in Ten (10) 44-Meter Multi-Role Response Vessels (MRRVs)	CG-10	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	8,606,400.00	8,606,400.00		
200000100001000	Supply and Delivery of Batteries Intended for Various PCG Vessels	CG-10	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	6,635,200.00	6,635,200.00		
200000100001000	Supply and Delivery of Mooring Lines for Various PCG Vessels	CG-10	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	6,963,686.00	6,963,686.00		
200000100001000	Supply and Delivery of Marine Paints and Paintings Materials for Various PCG Vessels	CG-10	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	11,949,203.00	11,949,203.00		
200000100001000	Supply,Delivery and Installation of Avionics Upgrade for BN Islander 251	CG-10	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	5,841,350.00	5,841,350.00		
	TOTAL									7,157,575,585.57	4,118,347,585.57	3,039,228,000.00	

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