



PHILIPPINE COAST GUARD
Annual Procurement Plan for CY 2025
COAST GUARD AVIATION COMMAND



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PIPs)			Remarks (brief description of Program /Activity/ Project)
					Advertisement/ Posting of IS/NE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. GENERAL ADMINISTRATION AND SUPPORT													
A. General Administration and Support													
a. Internet Subscription		CGAVCom	No	Alternative Mode (Negotiated Procurement - SUP)			ALL YEAR ROUND		GAA	362,400.00	362,400.00		
II. CG AVCOM SUPPORT TO OPERATIONS													
Testimonial Flight		CGAVCom	No	Alternative Mode (Negotiated Procurement - SUP)			First Quarter		GAA	44,540.00	44,540.00		
Supply and Delivery of Sports Equipment and Uniforms		CGAVCom	No	Alternative Mode (Negotiated Procurement - SUP)			First Quarter		GAA	485,580.00	485,580.00		
III. OPERATIONS													
A. CG AVCom Search and Rescue													
Supply and Delivery of Support to Aircraft													
1. Supply and Delivery of Aircraft Spares and Chemicals		CGAVCom	No	Alternative Mode (Negotiated Procurement - SUP)			Third Quarter		GAA	590,104.97	590,104.97		
B. CG AVCom PROGRAM													
1. SHORE OPERATIONS													
a. Various CG AVCom Activities													
Supply and Delivery of Meals for Various CG AVCom Activities		CGAVCom	No	Alternative Mode (Negotiated Procurement - SUP)			ALL YEAR ROUND		GAA	875,000.00	875,000.00		
b. Supply and Delivery of Janitorial Supplies		CGAVCom	No	Alternative Mode (Negotiated Procurement - SUP)			First Quarter		GAA	234,780.00	234,780.00		
c. Equipment Readiness													
Procurement of Services for the Repair and Maintenance of CG AVCom Service Vehicles		CGAVCom	No	Alternative Mode (Negotiated Procurement - SUP)			ALL YEAR ROUND		GAA	990,000.00	990,000.00		
d. CG AVCom Anniversary													
Supply and Delivery of Anniversary Requirements		CGAVCom	No	Alternative Mode (Negotiated Procurement - SUP)			Second Quarter		GAA	288,250.00	288,250.00		
Supply and Delivery of Materials for GAD Assembly		CGAVCom	No	Alternative Mode (Negotiated Procurement - SUP)			First Quarter		GAA	49,500.00	49,500.00		
Supply and Delivery of CGAVCom Drinking Water		CGAVCom	No	Alternative Mode (Negotiated Procurement - SUP)			ALL YEAR ROUND			168,000.00	168,000.00		

