

**PHILIPPINE COAST GUARD
COAST GUARD DISTRICT CENTRAL VISAYAS
Annual Procurement Plan FY 2025**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	I. GENERAL ADMINISTRATION AND SUPPORT												
	A. Personnel Readiness												
	1. Local Travel			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets									
	1.1. Procurement of Travel Tickets	HCGDCV/ Stations/ Sub-Stations	NO		03-Jan-25	07-Jan-25	10-Jan-25	14-Jan-25	GoP	554,891.22	554,891.22		
	2. Morale and Welfare												
	2.1. Gender and Development Activities												
	2.1.a. Lease of Venue for the Conduct of Seminar on Gender Equality	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	11-Aug-25	14-Aug-25	18-Aug-25	GoP	1,645,600.00	1,645,600.00		
	2.1.b. Supply and Delivery of Materials for Violence Against Women and Children	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	07-Nov-25	10-Nov-25	14-Nov-25	GoP	26,180.00	26,180.00		
	2.1.c. Supply and Delivery of Materials for National Women's Month	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	04-Mar-25	10-Mar-25	14-Mar-25	GoP	26,180.00	26,180.00		
	2.1.d. Supply and Delivery of Materials for GAD Activities	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	01-Jul-25	07-Jul-25	10-Jul-25	14-Jul-25	GoP	50,300.00	50,300.00		
	2.2. CGDCV Anniversary												
	2.2.a. Lease of Venue for Hotel Accommodation for CGDCV 58th Founding Anniversary	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.10 Lease of Real Property and Venue	N/A	06-Oct-25	09-Oct-25	13-Oct-25	GoP	450,000.00	450,000.00		
	2.3. CGDCV Sportsfest												

	2.3.a. Supply and Delivery of Athletic Uniforms for the HCGDCV Sportfest, Anniversary and Other Related Activities	HCGDCV	NO	NP-53.9 - Small Value Procurement	11-Mar-25	17-Mar-25	20-Mar-25	24-Mar-25	GoP	112,200.00	112,200.00		
	2.4. CGDCV Strategic Planning												
	2.4.a. Lease of Venue with Meals for the Conduct of Annual Planning, Performance Review and Organizational Assessment (APPR-OA)	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.10 Lease of Real Property and Venue	N/A	17-Mar-25	20-Mar-25	24-Mar-25	GoP	1,496,000.00	1,496,000.00		
	2.5. Retirement Ceremonies												
	2.5.a. Lease of Venue for Hotel Accommodation for Retirement Honor	HCGDCV	NO	NP-53.10 Lease of Real Property and Venue	N/A	12-Aug-25	15-Aug-25	19-Aug-25	GoP	120,000.00	120,000.00		
	2.5.b. Supply and Delivery of Materials for Retirement Honor	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	12-Aug-25	15-Aug-25	19-Aug-25	GoP	30,000.00	30,000.00		
	2.6. Conferences and Other Activities												
	2.6.a. Supply and Delivery of Catering Services for Coastal Law Enforcement Alliance Region (CLEAR) 7 Meeting	HCGDCV	NO	NP-53.9 - Small Value Procurement	03-Jan-25	07-Jan-25	10-Jan-25	14-Jan-25	GoP	50,000.00	50,000.00		
	2.6.b. Supply and Delivery of Catering Services for New Year's Call	HCGDCV	NO	NP-53.9 - Small Value Procurement	03-Jan-25	07-Jan-25	10-Jan-25	14-Jan-25	GoP	20,000.00	20,000.00		
	2.7. Brigada Eskwela												
	2.7.a. Supply and Delivery of Materials for Brigada Skwela	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	14-May-25	19-May-25	23-May-25	GoP	10,000.00	10,000.00		
	2.8. Bloodletting												
	2.6.a. Supply and Delivery of Materials for Bloodletting Hygiene Kits	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	03-Jul-25	07-Jul-25	11-Jul-25	GoP	30,000.00	30,000.00		
	3. Office Supplies Expenses												
	3.1. Common-Use Supplies Expenses Listed at PSDBM												
	3.1.a. Supply and Delivery of Office Supplies Listed in PSDBM but unavailable	HCGDCV/ Stations/ Sub-Stations	NO	Competitive Bidding	04-Feb-25	24-Feb-25	03-Mar-25	10-Mar-25	GoP	680,000.00	680,000.00		
	3.2 Common-Use Supplies Expenses Not Listed in PSDBM												
	3.2.b. Supply and Delivery of Office Supplies Unlisted in PSDBM-Cebu	HCGDCV/ Stations/ Sub-Stations	NO	Competitive Bidding	04-Feb-25	24-Feb-25	03-Mar-25	10-Mar-25	GoP	450,000.00	450,000.00		
	4. Other Supplies and Materials Expenses												
	4.1. Janitorial Supplies												

	4.1 a. Supply and Delivery of Janitorial Supplies Listed at PSDBM but unavailable for the Use of HCGDCV	HCGDCV/ Stations/ Sub-Status	NO	NP-53.9 - Small Value Procurement	04-Feb-25	10-Feb-25	13-Feb-25	17-Feb-25	GoP	400,000.00	400,000.00		
	4.1 b. Supply and Delivery of Janitorial Supplies Unlisted at PSDBM for the Use of HCGDCV	HCGDCV/ Stations/ Sub-Status	NO	NP-53.9 - Small Value Procurement	05-Mar-25	10-Mar-25	13-Mar-25	17-Mar-25	GoP	250,000.00	250,000.00		
	4.2. Memento												
	4.2 a. Supply and Delivery of Mementos for HCGDCV	HCGDCV	NO	NP-53.9 - Small Value Procurement	05-Feb-25	10-Feb-25	13-Feb-25	17-Feb-25	GoP	150,000.00	150,000.00		
	4.3. Military & Police Supplies Expenses												
	4.3 a. Supply and Delivery of Military & Police Supplies	HCGDCV	NO	NP-53.9 - Small Value Procurement	10-Apr-25	14-Apr-25	21-Apr-25	25-Apr-25	GoP	100,000.00	100,000.00		
	4.4. Semi-Expandable - Military & Police Supplies Expenses												
	4.4 a. Supply and Delivery of Semi-Expandable - Military & Police Supplies	HCGDCV	NO	NP-53.9 - Small Value Procurement	10-Apr-25	14-Apr-25	21-Apr-25	25-Apr-25	GoP	300,000.00	300,000.00		
	4.5. Semi-Expandable - Office Equipment												
	4.5 a. Supply and Delivery of Semi-Expandable - Office Equipment	HCGDCV	NO	NP-53.9 - Small Value Procurement	10-Apr-25	14-Apr-25	21-Apr-25	25-Apr-25	GoP	748,000.00	748,000.00		
	4.6. Semi-Expandable - Machinery												
	4.6 a. Supply and Delivery of Semi-Expandable - Machinery Supplies	HCGDCV	NO	NP-53.9 - Small Value Procurement	03-Jan-25	07-Jan-25	10-Jan-25	14-Jan-25	GoP	23,637.71	23,637.71		
	4.6 b. Supply and Delivery of Materials for HCGDCV Generator Set	HCGDCV	NO	NP-53.9 - Small Value Procurement	03-Jan-25	07-Jan-25	10-Jan-25	14-Jan-25	GoP	146,362.29	146,362.29		
	4.7. Semi-Expandable - Sports Equipment												
	4.7 a. Supply and Delivery of Semi-Expandable - Sports Equipment	HCGDCV	NO	NP-53.9 - Small Value Procurement	07-May-25	12-May-25	15-May-25	19-May-25	GoP	100,000.00	100,000.00		
	4.8. Semi-Expandable - ICT Equipment												
	4.8 a. Supply and Delivery of Semi-Expandable - ICT Equipment	HCGDCV/ Stations/ Sub-Status	NO	NP-53.9 - Small Value Procurement	07-May-25	12-May-25	15-May-25	19-May-25	GoP	500,000.00	500,000.00		
	4.9. Semi-Expandable - Communication Equipment												
	4.9 a. Supply and Delivery of Semi-Expandable - Communication Equipment	HCGDCV/ Stations/ Sub-Status	NO	NP-53.9 - Small Value Procurement	07-May-25	12-May-25	15-May-25	19-May-25	GoP	250,000.00	250,000.00		
	4.10. Semi-Expandable - Furniture and Fixtures												

	4.10.a. Supply and Delivery of Semi-Expandable - Furniture and Fixtures	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	05-Mar-25	10-Mar-25	13-Mar-25	17-Mar-25	GoP	300,000.00	300,000.00		
	4.11. Printing and Publication Expenses												
	4.11.a. Supply and Delivery of Tarpaulins for Various Activities of CGDCV	HCGDCV	NO	NP-53.9 - Small Value Procurement	05-Feb-25	10-Feb-25	13-Feb-25	17-Feb-25	GoP	50,000.00	50,000.00		
310200100002000	II. SUPPORT TO OPERATIONS												
	1. Repair and Maintenance of Land Mobility												
	1.1. Preventive Maintenance Services of Six (6) CGDCV Hilux	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	10-Apr-25	14-Apr-25	21-Apr-25	25-Apr-25	GoP	482,520.00	482,520.00		
	1.2. Preventive Maintenance Services of Isuzu MUX	HCGDCV	NO	NP-53.9 - Small Value Procurement	07-May-25	12-May-25	15-May-25	19-May-25	GoP	29,950.00	29,950.00		
	1.3. Preventive Maintenance Services of Toyota Innova	HCGDCV	NO	NP-53.9 - Small Value Procurement	05-Feb-25	10-Feb-25	13-Feb-25	17-Feb-25	GoP	34,200.00	34,200.00		
	1.4. Preventive Maintenance Services of Hyundai 015	HCGDCV	NO	NP-53.9 - Small Value Procurement	13-Jun-25	17-Jun-25	20-Jun-25	24-Jun-25	GoP	29,030.00	29,030.00		
	1.5. Repair and Maintenance of Hyundai 015	HCGDCV	NO	NP-53.9 - Small Value Procurement	13-Jun-25	17-Jun-25	20-Jun-25	24-Jun-25	GoP	25,300.00	25,300.00		
	1.6. Repair and Maintenance of Toyota Innova	HCGDCV	NO	NP-53.9 - Small Value Procurement	05-Feb-25	10-Feb-25	13-Feb-25	17-Feb-25	GoP	199,000.00	199,000.00		
	2. Repair and Maintenance of Floating Assets												
	2.1. Supply, Delivery and Services of Essential Spare Parts for Jelski-06	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	10-Apr-25	14-Apr-25	21-Apr-25	25-Apr-25	GoP	181,800.00	181,800.00		
	2.2. Supply, Delivery and Services of Essential Spare Parts for AB-094	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	10-Apr-25	14-Apr-25	21-Apr-25	25-Apr-25	GoP	218,200.00	218,200.00		
	3. Repair and Utility of Building and Other Structures												
	3.1. Supply and Delivery of Various Materials for the Repainting of HCGDCV Premises	HCGDCV	NO	NP-53.9 - Small Value Procurement	05-Mar-25	10-Mar-25	13-Mar-25	17-Mar-25	GoP	185,325.00	185,325.00		
	3.2. Supply and Delivery of Construction Materials for HCGDCV BOO Male	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	05-Mar-25	10-Mar-25	13-Mar-25	17-Mar-25	GoP	23,900.00	23,900.00		
	3.3. Supply and Delivery of Construction Materials for HCGDCV Conference Room	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	05-Mar-25	10-Mar-25	13-Mar-25	17-Mar-25	GoP	49,950.00	49,950.00		
	3.4. Supply and Delivery of Construction Materials for HCGDCV Wardroom	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	05-Mar-25	10-Mar-25	13-Mar-25	17-Mar-25	GoP	46,130.15	46,130.15		
	3.5. Supply and Delivery of Materials for HCGDCV Office Tiles	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	05-Mar-25	10-Mar-25	13-Mar-25	17-Mar-25	GoP	308,210.00	308,210.00		
	3.6. Supply and Delivery of Construction Materials for HCGDCV Petty Officers	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	05-Mar-25	10-Mar-25	13-Mar-25	17-Mar-25	GoP	191,534.00	191,534.00		
	3.7. Supply and Delivery of Construction Materials for CGS Camotes	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	13-Jun-25	17-Jun-25	20-Jun-25	24-Jun-25	GoP	64,951.85	64,951.85		

	3.8. Supply and Delivery of Construction Materials for CGSS Jaena	HCGDCV/ Sub-Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	13-Jun-25	17-Jun-25	20-Jun-25	24-Jun-25	GoP	65,000.00	65,000.00		
	3.9. Supply and Delivery of Construction Materials for CGS Northern Cebu	HCGDCV/ Sub-Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	13-Jun-25	17-Jun-25	20-Jun-25	24-Jun-25	GoP	64,999.00	64,999.00		
	4. Repair and Utility of Machinery and Other Equipment												
	4.1. Supply and Delivery for the Repair and Utility of Material for Machinery and Other Equipment	HCGDCV/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	05-Feb-25	10-Feb-25	13-Feb-25	17-Feb-25	GoP	100,000.00	100,000.00		
	5. Repair and Utility of ICT Equipment												
	5.1. Supply and Delivery of Materials for the Repair and Utility of ICT Equipment	HCGDCV/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	05-Mar-25	10-Mar-25	13-Mar-25	17-Mar-25	GoP	45,000.00	45,000.00		
	6. Mandatory and Other Expenses												
	6.1. Electricity	HCGDCV/ Sub-Stations	NO	Direct Contracting	03-Jan-25	07-Jan-25	10-Jan-25	14-Jan-25	GoP	11,117,592.23	11,117,592.23		
	6.2. Water	HCGDCV/ Sub-Stations	NO	Direct Contracting	03-Jan-25	07-Jan-25	10-Jan-25	14-Jan-25	GoP	3,129,106.32	3,129,106.32		
	6.3. Internet/Telephone - Landline/Cable	HCGDCV/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	03-Jan-25	07-Jan-25	10-Jan-25	14-Jan-25	GoP	510,564.64	510,564.64		
	6.4. Office Rental	HCGDCV/ Sub-Stations	NO	NP-53.10 Lease of Real Property and Venue	03-Jan-25	07-Jan-25	10-Jan-25	14-Jan-25	GoP	500,000.00	500,000.00		
310100100001000	III. OPERATIONS												
	A. Marine Environmental Protection Program												
	1. MAREP Activities												
	1.1. Supply and Delivery of Materials for Site Recovery	HCGDCV/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	10-Feb-25	13-Feb-25	17-Feb-25	GoP	23,800.00	23,800.00		
	B. Maritime Safety Program												
	1. Disaster Response Search and Rescue												
	1.1. Supply and Delivery of Materials for Search and Rescue Operations for HCGDCV, Stations and Sub-stations	HCGDCV/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	05-Mar-25	10-Mar-25	13-Mar-25	17-Mar-25	GoP	931,900.00	931,900.00		
	1.2. Supply and Delivery of Materials for Disaster Response	HCGDCV/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	05-Mar-25	10-Mar-25	13-Mar-25	17-Mar-25	GoP	60,960.00	60,960.00		
	2. Maritime Week												
	2.1. Supply and Delivery of Official Shifts for the Opening and Closing Program of NMW	HCGDCV/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	15-Sep-25	18-Sep-25	22-Sep-25	GoP	40,000.00	40,000.00		
	C. Maritime Security and Law Enforcement Program												
	1. Sea Based Operations												

	1.1. Supply and Delivery of Materials for Safety, Security and Environmental Numbering (SSEN) System	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	10-Apr-25	14-Apr-25	21-Apr-25	25-Apr-25	GoP	105,000.00	105,000.00		
	1.2. Supply and Delivery of ICT Equipment for Safety, Security and Environmental Numbering (SSEN) System	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	10-Apr-25	14-Apr-25	21-Apr-25	25-Apr-25	GoP	95,000.00	95,000.00		
	IV. OTHER PECULIAR ACTIVITIES												
	1. Maritime Security Law Enforcement Program												
	1.1. Supply and Delivery of Meals for Sinug Festival	HCGDCV	NO	NP-53.9 - Small Value Procurement	03-Jan-25	07-Jan-25	10-Jan-25	14-Jan-25	GoP	130,000.00	130,000.00		
	Consolidated Projects												
	Supply and Delivery of Meals for Various Activities of HCGDCV	HCGDCV/ Stations/ Sub-Stations	NO	Competitive Bidding	03-Jan-25	07-Jan-25	10-Jan-25	14-Jan-25	GoP	1,986,300.00	1,986,300.00		
	PROGRAMMED FUNDED ACTIVITIES (PFA)	HCGDCV/ Stations/ Sub-Stations	NO						GoP	6,006,000.00	6,006,000.00		
	TOTAL									36,050,574.41	36,050,574.41		

Prepared by:

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