

**PHILIPPINE COAST GUARD  
COAST GUARD DISTRICT CENTRAL VISAYAS  
Indicative Annual Procurement Plan FY 2025**

| Code (PAP)      | Procurement Project                                                                          | PMO/<br>End-User                     | Is this an Early Procurement Activity?<br>(Yes/No) | Mode of Procurement                                                                                     | Schedule for Each Procurement Activity |                                |                 |                  |       |            | Source of Funds | Estimated Budget (Php) |  |  | Remarks<br>(brief description of Project) |
|-----------------|----------------------------------------------------------------------------------------------|--------------------------------------|----------------------------------------------------|---------------------------------------------------------------------------------------------------------|----------------------------------------|--------------------------------|-----------------|------------------|-------|------------|-----------------|------------------------|--|--|-------------------------------------------|
|                 |                                                                                              |                                      |                                                    |                                                                                                         | Advertisement/<br>Posting of IB/REI    | Submission/<br>Opening of Bids | Notice of Award | Contract Signing | Total | MOOE       |                 | CO                     |  |  |                                           |
| 100000100001000 | 1. GENERAL ADMINISTRATION AND SUPPORT                                                        |                                      |                                                    |                                                                                                         |                                        |                                |                 |                  |       |            |                 |                        |  |  |                                           |
|                 | A. Personnel Readiness                                                                       |                                      |                                                    |                                                                                                         |                                        |                                |                 |                  |       |            |                 |                        |  |  |                                           |
|                 | 1. Local Travel                                                                              |                                      |                                                    |                                                                                                         |                                        |                                |                 |                  |       |            |                 |                        |  |  |                                           |
|                 | 1.1. Supply and Delivery of Airline Tickets                                                  | HCGDCV/<br>Stations/<br>Sub-Stations | NO                                                 | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 03-Jan-25                              | 07-Jan-25                      | 10-Jan-25       | 14-Jan-25        | GoP   | 250,000.00 | 250,000.00      |                        |  |  |                                           |
|                 | 2. Morale and Welfare                                                                        |                                      |                                                    |                                                                                                         |                                        |                                |                 |                  |       |            |                 |                        |  |  |                                           |
|                 | 2.1. CGDCV Sportsfest                                                                        |                                      |                                                    |                                                                                                         |                                        |                                |                 |                  |       |            |                 |                        |  |  |                                           |
|                 | 2.1 a. Supply and Delivery of Materials for Sportsfest Activity (HCGDCV Stations & Stations) | HCGDCV/<br>Stations/<br>Sub-Stations | NO                                                 | NP-53.9 - Small Value Procurement                                                                       | N/A                                    | 11-Aug-25                      | 14-Aug-25       | 18-Aug-25        | GoP   | 41,300.00  | 41,300.00       |                        |  |  |                                           |
|                 | 2.2. Ceremonial Paraphernalia                                                                |                                      |                                                    |                                                                                                         |                                        |                                |                 |                  |       |            |                 |                        |  |  |                                           |
|                 | 2.2 a. Supply and Delivery of Materials for CGDCV Ceremonies                                 | HCGDCV/<br>Stations/<br>Sub-Stations | NO                                                 | NP-53.9 - Small Value Procurement                                                                       | 03-Jan-25                              | 07-Jan-25                      | 10-Jan-25       | 14-Jan-25        | GoP   | 100,000.00 | 100,000.00      |                        |  |  |                                           |
|                 | 2.3. Mementos/Souvenirs for Courtesy Calls                                                   |                                      |                                                    |                                                                                                         |                                        |                                |                 |                  |       |            |                 |                        |  |  |                                           |
|                 | 2.3 a. Supply and Delivery of Mementos for Intended for CGDCV                                | HCGDCV/<br>Stations/<br>Sub-Stations | NO                                                 | NP-53.9 - Small Value Procurement                                                                       | 03-Jan-25                              | 07-Jan-25                      | 10-Jan-25       | 14-Jan-25        | GoP   | 622,895.00 | 622,895.00      |                        |  |  |                                           |
|                 | 2.4. National Maritime Week                                                                  |                                      |                                                    |                                                                                                         |                                        |                                |                 |                  |       |            |                 |                        |  |  |                                           |
|                 | 2.4 a. Supply and Delivery of Official Shirts for the Opening and Closing Program of NMW     | HCGDCV                               | NO                                                 | NP-53.9 - Small Value Procurement                                                                       | N/A                                    | 17-Mar-25                      | 21-Mar-25       | 25-Mar-25        | GoP   | 25,000.00  | 25,000.00       |                        |  |  |                                           |
|                 | 2.5. GAD Activities                                                                          |                                      |                                                    |                                                                                                         |                                        |                                |                 |                  |       |            |                 |                        |  |  |                                           |
|                 | National Women's Month Celebration                                                           |                                      |                                                    |                                                                                                         |                                        |                                |                 |                  |       |            |                 |                        |  |  |                                           |
|                 | 2.5 a Supply and Delivery of Materials for National Women's Month Celebration                | HCGDCV                               | NO                                                 | NP-53.9 - Small Value Procurement                                                                       | N/A                                    | 17-Mar-25                      | 21-Mar-25       | 25-Mar-25        | GoP   | 25,000.00  | 25,000.00       |                        |  |  |                                           |
|                 | Violence Against Women and Children                                                          |                                      |                                                    |                                                                                                         |                                        |                                |                 |                  |       |            |                 |                        |  |  |                                           |

|  |                                                                                                                |                                      |    |                                   |           |           |           |           |     |            |            |  |  |
|--|----------------------------------------------------------------------------------------------------------------|--------------------------------------|----|-----------------------------------|-----------|-----------|-----------|-----------|-----|------------|------------|--|--|
|  | 2.5.b. Supply and Delivery of Materials for Violence Against Women and Children                                | HCGDCV                               | NO | NP-53.9 - Small Value Procurement | N/A       | 17-Mar-25 | 21-Mar-25 | 25-Mar-25 | GoP | 25,000.00  | 25,000.00  |  |  |
|  | 3. Community Relations Service Activities                                                                      |                                      |    |                                   |           |           |           |           |     |            |            |  |  |
|  | 3.1. Supply and Delivery of Materials for Brigada Skwela                                                       | HCGDCV                               | NO | NP-53.9 - Small Value Procurement | N/A       | 14-May-25 | 19-May-25 | 23-May-25 | GoP | 10,500.00  | 10,500.00  |  |  |
|  | 3.2. Supply and Delivery of Materials for Senior Citizen Program                                               | HCGDCV                               | NO | NP-53.9 - Small Value Procurement | N/A       | 14-May-25 | 19-May-25 | 23-May-25 | GoP | 25,500.00  | 25,500.00  |  |  |
|  | 3.3. Supply and Delivery of Materials for PWDs Program                                                         | HCGDCV                               | NO | NP-53.9 - Small Value Procurement | N/A       | 14-May-25 | 19-May-25 | 23-May-25 | GoP | 75,500.00  | 75,500.00  |  |  |
|  | 4. Office Supplies Equipment                                                                                   |                                      |    |                                   |           |           |           |           |     |            |            |  |  |
|  | 4.1. Common-Use Supplies Listed in PSDBM                                                                       |                                      |    |                                   |           |           |           |           |     |            |            |  |  |
|  | 3.1.a. Supply and Delivery of Office Supplies Listed in PSDBM-Cebu                                             | HCGDCV/<br>Stations/<br>Sub-Stations | NO | Shopping                          | 03-Jan-25 | 07-Jan-25 | 10-Jan-25 | 14-Jan-25 | GoP | 190,178.06 | 190,178.06 |  |  |
|  | 3.2 Common-Use Supplies Not Listed in PSDBM                                                                    |                                      |    |                                   |           |           |           |           |     |            |            |  |  |
|  | 3.2.b. Supply and Delivery of Office Supplies Unlisted in PSDBM-Cebu                                           | HCGDCV/<br>Stations/<br>Sub-Stations | NO | NP-53.9 - Small Value Procurement | 03-Jan-25 | 07-Jan-25 | 10-Jan-25 | 14-Jan-25 | GoP | 475,485.00 | 475,485.00 |  |  |
|  | 5. Other Supplies and Materials Expenses                                                                       |                                      |    |                                   |           |           |           |           |     |            |            |  |  |
|  | 5.1. Semi-Expandable ICT Equipment and Supplies                                                                |                                      |    |                                   |           |           |           |           |     |            |            |  |  |
|  | 5.1.a. Supply and Delivery of Materials for Semi-Expandable ICT Equipment                                      | HCGDCV                               | NO | NP-53.9 - Small Value Procurement | 07-May-25 | 12-May-25 | 15-May-25 | 19-May-25 | GoP | 780,000.00 | 780,000.00 |  |  |
|  | 5.2 Furniture and Fixtures                                                                                     |                                      |    |                                   |           |           |           |           |     |            |            |  |  |
|  | 5.2.a. Supply and Delivery of Materials for Semi-Expandable - Furniture and Fixtures                           | HCGDCV                               | NO | NP-53.9 - Small Value Procurement | 05-Mar-25 | 10-Mar-25 | 13-Mar-25 | 17-Mar-25 | GoP | 648,468.00 | 648,468.00 |  |  |
|  | 5.3. Disaster Response and Rescue Equipment                                                                    |                                      |    |                                   |           |           |           |           |     |            |            |  |  |
|  | 5.3.a. Supply and Delivery of Materials for Search and Rescue Operations for HCGDCV, Stations and Sub-stations | HCGDCV                               | NO | NP-53.9 - Small Value Procurement | 07-May-25 | 12-May-25 | 15-May-25 | 19-May-25 | GoP | 507,700.00 | 507,700.00 |  |  |
|  | 5.3.b. Supply and Delivery of Materials for Disaster Response Supplies for Stations and Sub-stations           | HCGDCV                               | NO | NP-53.9 - Small Value Procurement | 07-May-25 | 12-May-25 | 15-May-25 | 19-May-25 | GoP | 42,300.00  | 42,300.00  |  |  |
|  | 5.4. Semi-Expandable - Other                                                                                   |                                      |    |                                   |           |           |           |           |     |            |            |  |  |
|  | 5.4.a. Supply and Delivery of Tools and Equipment for the Use of HCGDCV                                        | HCGDCV/<br>Stations/<br>Sub-Stations | NO | NP-53.9 - Small Value Procurement | 03-Jan-25 | 07-Jan-25 | 10-Jan-25 | 14-Jan-25 | GoP | 151,091.67 | 151,091.67 |  |  |

|  |                                                                                                                     |                               |    |                                   |           |           |           |           |     |            |            |  |  |
|--|---------------------------------------------------------------------------------------------------------------------|-------------------------------|----|-----------------------------------|-----------|-----------|-----------|-----------|-----|------------|------------|--|--|
|  | 5.4.b. Supply and Delivery of Materials for HCGDCV Generator Set                                                    | HCGDCV Stations/ Sub-Stations | NO | NP-53.9 - Small Value Procurement | 03-Jan-25 | 07-Jan-25 | 10-Jan-25 | 14-Jan-25 | GoP | 146,362.29 | 146,362.29 |  |  |
|  | 5.5. Supply and Delivery of Air-conditioning Equipment intended for HCGDCV                                          | HCGDCV Stations/ Sub-Stations | NO | NP-53.9 - Small Value Procurement | 03-Jan-25 | 07-Jan-25 | 10-Jan-25 | 14-Jan-25 | GoP | 167,990.00 | 167,990.00 |  |  |
|  | 5.6. Supply and Delivery of Materials for Training/Seminar (PDI, MCI, BLS, EORA, ERE and other trainings)           | HCGDCV Stations/ Sub-Stations | NO | NP-53.9 - Small Value Procurement | 03-Jan-25 | 07-Jan-25 | 10-Jan-25 | 14-Jan-25 | GoP | 65,148.00  | 65,148.00  |  |  |
|  | 5.7. Supply and Delivery of Cleaning Supplies listed at PSDBM                                                       | HCGDCV Stations/ Sub-Stations | NO | NP-53.9 - Small Value Procurement | 03-Jan-25 | 07-Jan-25 | 10-Jan-25 | 14-Jan-25 | GoP | 69,959.20  | 69,959.20  |  |  |
|  | 5.8. Supply and Delivery of Cleaning Supplies unlisted at PSDBM                                                     | HCGDCV Stations/ Sub-Stations | NO | NP-53.9 - Small Value Procurement | 03-Jan-25 | 07-Jan-25 | 10-Jan-25 | 14-Jan-25 | GoP | 84,275.00  | 84,275.00  |  |  |
|  | 6. Facility Readiness                                                                                               |                               |    |                                   |           |           |           |           |     |            |            |  |  |
|  | 6.1. Supply and Delivery of Various Materials for the Repair and Maintenance of HCGDCV Premises                     | HCGDCV                        | NO | NP-53.9 - Small Value Procurement | 05-Mar-25 | 10-Mar-25 | 13-Mar-25 | 17-Mar-25 | GoP | 185,325.00 | 185,325.00 |  |  |
|  | 6.2. Supply and Delivery of Construction Materials for Repair and Maintenance of HCGDCV BOQ Male                    | HCGDCV                        | NO | NP-53.9 - Small Value Procurement | 05-Mar-25 | 10-Mar-25 | 13-Mar-25 | 17-Mar-25 | GoP | 23,900.00  | 23,900.00  |  |  |
|  | 6.3. Supply and Delivery of Construction Materials for the Repair and Maintenance of HCGDCV Conference Room         | HCGDCV                        | NO | NP-53.9 - Small Value Procurement | 05-Mar-25 | 10-Mar-25 | 13-Mar-25 | 17-Mar-25 | GoP | 49,950.00  | 49,950.00  |  |  |
|  | 6.4. Supply and Delivery of Construction Materials for the Repair and Maintenance of HCGDCV Wardroom                | HCGDCV                        | NO | NP-53.9 - Small Value Procurement | 05-Mar-25 | 10-Mar-25 | 13-Mar-25 | 17-Mar-25 | GoP | 38,382.00  | 38,382.00  |  |  |
|  | 6.5. Supply and Delivery of Materials for HCGDCV Office Tiles Reconstruction                                        | HCGDCV                        | NO | NP-53.9 - Small Value Procurement | 05-Mar-25 | 10-Mar-25 | 13-Mar-25 | 17-Mar-25 | GoP | 308,210.00 | 308,210.00 |  |  |
|  | 6.6. Supply and Delivery of Construction Materials for the Repair and Maintenance of HCGDCV Petty Officers Barracks | HCGDCV                        | NO | NP-53.9 - Small Value Procurement | 05-Mar-25 | 10-Mar-25 | 13-Mar-25 | 17-Mar-25 | GoP | 191,534.00 | 191,534.00 |  |  |
|  | 6.7. Supply and Delivery of Construction Materials for the Repair and Maintenance of CGSS Camotes                   | CGSS Camotes                  | NO | NP-53.9 - Small Value Procurement | 05-Mar-25 | 10-Mar-25 | 13-Mar-25 | 17-Mar-25 | GoP | 64,951.85  | 64,951.85  |  |  |
|  | 6.8. Supply and Delivery of Construction Materials for the Repair and Maintenance of CGSS Jagña                     | CGSS Jagña                    | NO | NP-53.9 - Small Value Procurement | 05-Mar-25 | 10-Mar-25 | 13-Mar-25 | 17-Mar-25 | GoP | 65,000.00  | 65,000.00  |  |  |
|  | 6.9. Supply and Delivery of Construction Materials for the Repair and Maintenance of CGS Northern Cebu              | CGS Northern Cebu             | NO | NP-53.9 - Small Value Procurement | 05-Mar-25 | 10-Mar-25 | 13-Mar-25 | 17-Mar-25 | GoP | 64,999.00  | 64,999.00  |  |  |
|  | 6.10. Supply and Delivery of Construction Materials for the Repair and Maintenance of CGS Western Bohol             | CGS Eastern Bohol             | NO | NP-53.9 - Small Value Procurement | 05-Mar-25 | 10-Mar-25 | 13-Mar-25 | 17-Mar-25 | GoP | 65,000.05  | 65,000.05  |  |  |
|  | 7. Equipment Readiness                                                                                              |                               |    |                                   |           |           |           |           |     |            |            |  |  |



|                                                                  |                                      |     |                                   |           |           |           |           |     |               |               |  |  |
|------------------------------------------------------------------|--------------------------------------|-----|-----------------------------------|-----------|-----------|-----------|-----------|-----|---------------|---------------|--|--|
| 1. Supply and Delivery of Materials for Site Recovery Activities | HCGDCV                               | NO  | NP-53.9 - Small Value Procurement | N/A       | 10-Feb-25 | 13-Feb-25 | 17-Feb-25 | GoP | 39,000.00     | 39,000.00     |  |  |
| Consolidated Projects                                            |                                      |     |                                   |           |           |           |           |     |               |               |  |  |
| Supply and Delivery of Meals for Various Activities of HCGDCV    | HCGDCV/<br>Stations/<br>Sub-Stations | YES | NP-53.9 - Small Value Procurement | 03-Jan-25 | 07-Jan-25 | 10-Jan-25 | 14-Jan-25 | GoP | 936,000.00    | 936,000.00    |  |  |
| PROGRAMMED FUNDED ACTIVITIES (PFA)                               |                                      | NO  |                                   |           |           |           |           | GoP | 600,000.00    | 600,000.00    |  |  |
| TOTAL                                                            |                                      |     |                                   |           |           |           |           |     | 17,500,000.00 | 17,500,000.00 |  |  |

Prepared by:

  
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