



HEADQUARTERS COAST GUARD DISTRICT EASTERN VISAYAS Annual Procurement Plan for PY 2025



Code (FMS)	Procurement Project	FPO/ Bid/Buyer Activity? (Yes/No)	Is this an Activity?	Made of Procurement	Schedule for Each Procurement Activity (Approximate/Final) as of 10/01/2025	Start Date/End Date of Bid	Budget of Award	Contract Signed	Source of Funds	Budgeted Budget (FY) 2025	CID	Remarks (Brief description of Project)
									Total			
100000100001000	OPERATIONS											
100000100001000	Maritime Environmental Protection											Meals and Other Supplies for the conduct of Oil Spill Awareness Training CH-02 and CH-03 2025
100000100001000	I. Training Activities	NO		IF-53.9 - Small Value Procurement	ATTOR PT 2025	ATTOR PT 2025	ATTOR PT 2025		GOP	65,250.00		Meals and other supplies for the conduct of Coastal Clean-up and Macarozza Planting
100000100001000	II. MAREP Activities	NO		IF-53.9 - Small Value Procurement	ATTOR PT 2025	ATTOR PT 2025	ATTOR PT 2025		GOP	43,500.00		
100000100001000	Maritime Safety	NO		IF-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter		GOP			Other Supplies and Materials
100000100001000	I. WASAR ROOM Training	NO		IF-53.9 - Small Value Procurement	ATTOR PT 2025	ATTOR PT 2025	ATTOR PT 2025		GOP	163,125.00		Other Supplies
100000100001000	II. Disaster Response Search and Rescue	NO		IF-53.9 - Small Value Procurement	ATTOR PT 2025	ATTOR PT 2025	ATTOR PT 2025		GOP	574,200.00		Meals and other supplies for the conduct of VSEL PDJ and ERE
100000100001000	III. Maritime safety inspection (PD/REVS/EI)	NO		IF-53.9 - Small Value Procurement	ATTOR PT 2025	ATTOR PT 2025	ATTOR PT 2025		GOP	80,000.00		
100000100001000	IV. ATON as requested	NO		IF-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter		GOP			Meals for the Conduct of Maritime Week
100000100001000	MARITIME WEEK	NO		IF-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter		GOP	120,000.00		
100000100001000	Maritime Security Law Enforcement Command	NO		IF-53.9 - Small Value Procurement	ATTOR PT 2025	ATTOR PT 2025	ATTOR PT 2025		GOP			Other Supplies and Materials
100000100001000	I. Training Expenses	NO		IF-53.9 - Small Value Procurement	ATTOR PT 2025	ATTOR PT 2025	ATTOR PT 2025		GOP	97,875.00		Meals and Other Supplies and Materials
100000100001000	II. Weapons Familiarization and Markmanship	NO		IF-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter		GOP	87,000.00		Other Supplies and Materials
100000100001000	III. SSBN	NO		Competitive Bidding	ATTOR PT 2025	ATTOR PT 2025	ATTOR PT 2025		GOP	200,000.00		Other Supplies and Materials
100000100001000	I. WPs Requirements	NO		IF-53.9 - Small Value Procurement	ATTOR PT 2025	ATTOR PT 2025	ATTOR PT 2025		GOP			Other Supplies and Materials
100000100001000	II. Peculiar Activities	NO		Competitive Bidding	ATTOR PT 2025	ATTOR PT 2025	ATTOR PT 2025		GOP			Other Supplies and Materials
100000100001000	II. SALEX	NO		Competitive Bidding	ATTOR PT 2025	ATTOR PT 2025	ATTOR PT 2025		GOP			Meals and Other Supplies and Materials
100000100001000	III. Peculiar Activities	NO		IF-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter		GOP			Meals and Other Supplies and Materials
100000100001000	IV. Peculiar Equipment and Supplies	NO		IF-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter		GOP			Meals and Other Supplies and Materials
100000100001000	MAPPOL EX	NO		IF-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter		GOP			Meals and Other Supplies and Materials
100000100001000	Maritime Environmental Protection	NO		IF-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter		GOP			Meals and Other Supplies and Materials
100000100001000	I. Peculiar Equipment and Supplies	NO		IF-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter		GOP			Meals and Other Supplies and Materials
100000100001000	Ranahdan	NO		IF-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter		GOP			Meals and Other Supplies and Materials
100000100001000	Misa de Galie	NO		IF-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter		GOP	15,000.00		Meals and Other Supplies and Materials
100000100001000	Petty Cash Requirements	NO		IF-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter		GOP	3,984,000.00		Other Supplies and Materials
100000100001000	SUPPORT TO OPERATIONS	NO		IF-53.9 - Small Value Procurement	ATTOR PT 2025	ATTOR PT 2025	ATTOR PT 2025		GOP			
100000100001000	I. Training for RA 8194 / Logistics / FM Training / Petty Cash	NO		IF-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter		GOP	60,000.00		Meals and Other Supplies and Materials
100000100001000	II. Repairs and Maintenance of Land Mobility	NO		Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter		GOP	800,000.00		Repair and Maintenance
100000100001000	III. Repairs and Maintenance of Floating Assets	NO		IF-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter		GOP	400,000.00		Repair and Maintenance
100000100001000	IV. Repairs and Utility of Building and Other Structures	NO		IF-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter		GOP	1,000,000.00		Repair and Maintenance
100000100001000	Supply and Delivery of Construction Materials for the Reinforcement and repainting of Fence of CGS Western Samar	NO		IF-53.9 - Small Value Procurement	ATTOR PT 2025	ATTOR PT 2025	ATTOR PT 2025		GOP			Repair and Maintenance
100000100001000	Supply and Delivery of Materials for the Repair and Maintenance of CGS FOLELU, Mordaka Dog Cage	NO		Competitive Bidding	ATTOR PT 2025	ATTOR PT 2025	ATTOR PT 2025		GOP			Repair and Maintenance
100000100001000	V. Repair and Utility of Machinery and Other Equipment	NO		IF-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter		GOP	100,000.00		Repair and Maintenance
100000100001000	VI. Repair and Utility ICT Equipment	NO		IF-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter		GOP	45,000.00		Repair and Maintenance
100000100001000	VII. Pre-Deployment Package Course	NO		IF-53.9 - Small Value Procurement	ATTOR PT 2025	ATTOR PT 2025	ATTOR PT 2025		GOP	21,750.00		Meals and Other Supplies and Materials
100000100001000	VIII. Mandatories (Water/Electricity/Rent/Internet and Other Subscription)	NO		IF-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter		GOP	11,298,321.60		Mandatory Expenses
100000100001000	MANAGEMENT AND ADMINISTRATION (8,789,173.78)	NO							GOP			
100000100001000	Travel Expenses - Local	NO		IF-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter		GOP	716,848.78		Purchase of Airfare to attend meetings
100000100001000	Live-In Activities	NO		IF-53.9 - Small Value Procurement	ATTOR PT 2025	ATTOR PT 2025	ATTOR PT 2025		GOP	957,000.00		Meals and Other Supplies and Materials
100000100001000	VAMC and Women's Month Activity	NO		IF-53.9 - Small Value Procurement	ATTOR PT 2025	ATTOR PT 2025	ATTOR PT 2025		GOP	13,050.00		Meals and Other Supplies and Materials

100000100001000	Advocacy T-Shirt	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	30,450.00	30,450.00	Other Supplies and Materials
100000100001000	Other Supplies and Materials for GAD-related Activities	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	50,000.00	50,000.00	Meals and Other Supplies and Materials
100000100001000	CGOEV ANNIVERSARY	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	400,000.00	400,000.00	Meals and Other Supplies and Materials
100000100001000	Lease of Venue with Catering Services for the Conduct of CGOEV ANNIVERSARY	GOV	NO	BP-43.10 - Lease of Venue and Hall Property	1st Quarter	1st Quarter	GOV	84,825.00	84,825.00	Meals and Other Supplies and Materials
100000100001000	Sports, Mental Health and Wellness Activity	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	870,000.00	870,000.00	Meals and Other Supplies and Materials
100000100001000	Strategic Planning	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	120,000.00	120,000.00	Meals and Other Supplies and Materials
100000100001000	1. Command Strategic Outlook Meeting	GOV	NO	BP-43.10 - Lease of Venue and Hall Property	1st Quarter	1st Quarter	GOV	30,000.00	30,000.00	Meals and Other Supplies and Materials
100000100001000	Retirement Ceremonies	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	30,000.00	30,000.00	Meals and Other Supplies and Materials
100000100001000	Other Supplies and Materials for Retirement Ceremonies	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	15,000.00	15,000.00	Meals and Other Supplies and Materials
100000100001000	Annual General Audit (AGU)	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	30,000.00	30,000.00	Meals and Other Supplies and Materials
100000100001000	Supply and delivery of meals for the conduct of Annual General Audit	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	15,000.00	15,000.00	Meals and Other Supplies and Materials
100000100001000	Conference and other Activities	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	150,000.00	150,000.00	Meals and Other Supplies and Materials
100000100001000	HCQEV Regular Staff Meetings	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	50,000.00	50,000.00	Meals and Other Supplies and Materials
100000100001000	Snacks, Event Mordex (100 per person)	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	90,000.00	90,000.00	Meals and Other Supplies and Materials
100000100001000	Deliberation Activities	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	100,000.00	100,000.00	Meals and Other Supplies and Materials
100000100001000	Senior Citizen, PWD and Youth Activity	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	15,000.00	15,000.00	Meals and Other Supplies and Materials
100000100001000	Turn-over, Donning and Other Ceremonies	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	35,000.00	35,000.00	Meals and Other Supplies and Materials
100000100001000	Lease of Venue with Catering Services for the conduct of Turn-over	GOV	NO	BP-43.10 - Lease of Venue and Hall Property	1st Quarter	1st Quarter	GOV	50,000.00	50,000.00	Meals and Other Supplies and Materials
100000100001000	Brigada Skwela	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	15,000.00	15,000.00	Meals and Other Supplies and Materials
100000100001000	Bloodletting	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	35,000.00	35,000.00	Meals and Other Supplies and Materials
100000100001000	Medical and Dental Missions	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	50,000.00	50,000.00	Meals and Other Supplies and Materials
100000100001000	Inter Agency Conferences and Other Activities	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	100,000.00	100,000.00	Meals and Other Supplies and Materials
100000100001000	Office Supplies Expenses	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	680,000.00	680,000.00	Meals and Other Supplies and Materials
100000100001000	Office Supplies Available at PS DBM	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	450,000.00	450,000.00	Meals and Other Supplies and Materials
100000100001000	Office Supplies Expenses Not Available at PS-DBM	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	400,000.00	400,000.00	Meals and Other Supplies and Materials
100000100001000	Janitorial Supplies Available at PS-DBM	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	250,000.00	250,000.00	Meals and Other Supplies and Materials
100000100001000	Janitorial Supplies Not Available at PS-DBM	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	150,000.00	150,000.00	Meals and Other Supplies and Materials
100000100001000	Memento	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	100,000.00	100,000.00	Meals and Other Supplies and Materials
100000100001000	Military and Police Supplies Expenses	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	300,000.00	300,000.00	Meals and Other Supplies and Materials
100000100001000	Semi-Expendable- Military and Police Supplies Expenses	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	435,000.00	435,000.00	Meals and Other Supplies and Materials
100000100001000	Semi-Expendable- Office Equipment	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	150,000.00	150,000.00	Meals and Other Supplies and Materials
100000100001000	Semi-Expendable- Machinery	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	100,000.00	100,000.00	Meals and Other Supplies and Materials
100000100001000	Semi-Expendable- Sports Equipment	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	500,000.00	500,000.00	Meals and Other Supplies and Materials
100000100001000	Semi-Expendable- ICT Equipment	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	250,000.00	250,000.00	Meals and Other Supplies and Materials
100000100001000	Semi-Expendable- Communication Equipment	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	300,000.00	300,000.00	Meals and Other Supplies and Materials
100000100001000	Semi-Expendable- Furniture, Fixtures	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	40,000.00	40,000.00	Meals and Other Supplies and Materials
100000100001000	Postage and Courier Services	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	150,000.00	150,000.00	Meals and Other Supplies and Materials
100000100001000	Other Professional Services	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	200,000.00	200,000.00	Meals and Other Supplies and Materials
100000100001000	Fidelity Bond Premiums	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	60,000.00	60,000.00	Meals and Other Supplies and Materials
100000100001000	Taxes, Duties and Licenses	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	50,000.00	50,000.00	Meals and Other Supplies and Materials
100000100001000	Land Tilling	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	72,000.00	72,000.00	Meals and Other Supplies and Materials
100000100001000	Vehicle Registration	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	240,000.00	240,000.00	Meals and Other Supplies and Materials
100000100001000	Printing and Publication Expenses	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV	27,959,195.38	27,959,195.38	Meals and Other Supplies and Materials
100000100001000	Staff Conferences	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV			Meals and Other Supplies and Materials
100000100001000	Quarterly Command Activities	GOV	NO	BP-43.9 - Small Value Procurement	1st Quarter	1st Quarter	GOV			Meals and Other Supplies and Materials

PREPARED BY:

RECOMMENDED APPROVAL BY:

APPROVED BY:

ENS DATE MSABDUA PCG
BAC SECRETARIAT

CDR ELGARTE JF GREGORIO PCG
BAC CHAIRPERSON

COMMO ROMEO PULIDO JR PCG
HEAD OF PROCURING ENTITY