



HEADQUARTERS COAST GUARD DISTRICT EASTERN VISNIVAS Revised Annual Procurement Plan for FY 2024



Code (P/F)	Procurement Project	PNQ/ Emp/Unit	Is this an Early Procurement Activity? (Y/N)	Mode of Procurement	Administrative Approval (M/F)	Schedule for Early Procurement Activity (M/F)	Source of Funds	Total	Estimated Budget (P/F)	CO	Remarks (Brief description of project)
1000001000010000	I. General Administration and Support Services		NO	NO	NO	NO					
1000001000010000	A. Personnel Readiness		NO	NO	NO	NO					
1000001000010000	A.1. Local Travel Expenses	COGDEV 5741018	NO	NO	NO	NO					Purchase of Airfare to attend meetings & convention including per diem
1000001000010000	B. Morale and Welfare		NO	NO	NO	NO					
1000001000010000	B.1. COGDEV Anniversary	NO	NO	NO	NO	NO					Venue with Catering Services and Hotel Accommodation including Light and Sounds
1000001000010000	B.2. Last Quarter Command Conference	NO	NO	NO	NO	NO					Meals of Participants During Staff Meeting Every Month
1000001000010000	B.3. Regular Staff Meetings	NO	NO	NO	NO	NO					
1000001000010000	B.3.1 Turnover of Command	NO	NO	NO	NO	NO					
1000001000010000	I. Turnover of Command for District	NO	NO	NO	NO	NO					Meals of Participants During HOD/DEV Turn Over of Commands
1000001000010000	II. Turnover of Command for Stations/Sub-stations	NO	NO	NO	NO	NO					
1000001000010000	III. Turnover Ceremony of CCS Commanders and Staff Officers	NO	NO	NO	NO	NO					
1000001000010000	B.5. Promotions/Honors	NO	NO	NO	NO	NO					
1000001000010000	B.6. Procurement of Awards and Medal	NO	NO	NO	NO	NO					Other Supplies and Materials
1000001000010000	B.7. Finance Orientation Seminar	NO	NO	NO	NO	NO					meals of participants
1000001000010000	B.8. LFM/CCV Inventory and Inspection	NO	NO	NO	NO	NO					meals of participants
1000001000010000	C. Facility Readiness		NO	NO	NO	NO					
1000001000010000	C.1. Semi Expanding Property		NO	NO	NO	NO					
1000001000010000	I. ICT Equipment	NO	NO	NO	NO	NO					Other Supplies and Materials, semi-expensive Office Equipment, Semi-Expensive, ICT Equipment
1000001000010000	II. Documentary Equipment	NO	NO	NO	NO	NO					Other Supplies and Materials
1000001000010000	III. Radio Repeater	NO	NO	NO	NO	NO					Repair and Utilities
1000001000010000	C.2. Repair and Maintenance		NO	NO	NO	NO					
1000001000010000	I. Repair, Maintenance and Improvement of District and Sub-stations	NO	NO	NO	NO	NO					Repair and Utilities
1000001000010000	II. Repair and Maintenance of Motor Van Cabs	NO	NO	NO	NO	NO					Repair and Utilities
1000001000010000	III. Hyundai Truck Repair and Maintenance	NO	NO	NO	NO	NO					Repair and Utilities
1000001000010000	IV. Procurement of Tire Bus	NO	NO	NO	NO	NO					Other Supplies and Materials
1000001000010000	5628 and MV 5643	NO	NO	NO	NO	NO					Repair and Utilities
1000001000010000	IV. Lighting Repair and repainting of Toyota Innova	NO	NO	NO	NO	NO					Repair and Utilities
1000001000010000	SUB 347	NO	NO	NO	NO	NO					
1000001000010000	V. PMS of CCS Western Senior Vehicle Toyota Hilux	NO	NO	NO	NO	NO					Repair and Utilities
1000001000010000	VI. PMS of CCS Eastern Senior Vehicle Toyota Hilux	NO	NO	NO	NO	NO					Repair and Utilities
1000001000010000	D. Office Supplies		NO	NO	NO	NO					
1000001000010000	E. Other Supplies and Materials		NO	NO	NO	NO					
1000001000010000	I. F. Guard Mag. Materials	NO	NO	NO	NO	NO					Other Supplies and Materials
1000001000010000	II. Matresses	NO	NO	NO	NO	NO					Other Supplies and Materials
1000001000010000	III. De Peracutera	NO	NO	NO	NO	NO					Other Supplies and Materials
1000001000010000	IV. Volleyball Jersey	NO	NO	NO	NO	NO					Other Supplies and Materials
1000001000010000	F. Janitorial Supplies		NO	NO	NO	NO					
1000001000010000	G. Mandatory Expenses		NO	NO	NO	NO					
1000001000010000	G.1. Electricity	NO	NO	NO	NO	NO					Mandatory expenses
1000001000010000	G.2. Water	NO	NO	NO	NO	NO					Mandatory expenses
1000001000010000	G.3. Internet	NO	NO	NO	NO	NO					Mandatory expenses
1000001000010000	G.4. Cable Subscription	NO	NO	NO	NO	NO					Mandatory expenses
1000001000010000	G.5. Ranties	NO	NO	NO	NO	NO					Mandatory expenses
1000001000010000	H. Fidelity Bond	NO	NO	NO	NO	NO					Fidelity Bond Premiums
1000001000010000	I. GAD Activities		NO	NO	NO	NO					
1000001000010000	I. Corded of Janta activity	NO	NO	NO	NO	NO					Other Supplies and Materials, meals of participants
1000001000010000	II. NWVA shirts Jersey, Tarpaulins and Ladders	NO	NO	NO	NO	NO					
1000001000010000	J. TF Accessibility for PWD and Senior Citizens	NO	NO	NO	NO	NO					Other Supplies and Materials
1000001000010000	Activities		NO	NO	NO	NO					meals of participants
1000001000010000	J.2. National Merit Health Week	NO	NO	NO	NO	NO					

100000100001000	J.3. Giving of Wheelchairs to PWD and Senior Citizens	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO	50,000.00	50,000.00		meets of participants
100000100001000	J.4. National Disability Prevention and Rehabilitation Week	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO	50,000.00	50,000.00		meets of participants
100000100001000	J. Petty Cash Fund	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO	400,000.00	400,000.00		Petty Cash Fund Requirements
100000100001000	I. HCOEY	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO	97,125.00	97,125.00		Petty Cash Fund Requirements
100000100001000	II. LPMC-EV	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO	50,000.00	50,000.00		Petty Cash Fund Requirements
100000100001000	III. PAU-EV CIG-AS	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO	75,000.00	75,000.00		Petty Cash Fund Requirements
100000100001000	IV. FSU-EV	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO	96,000.00	96,000.00		Petty Cash Fund Requirements
100000100001000	V. CVC/CEIS-EV	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO	106,724.56	106,724.56		Petty Cash Fund Requirements
100000100001000	VI. NS FOU-EV	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO	89,333.33	89,333.33		Petty Cash Fund Requirements
100000100001000	VII. MEPC/CEIS-EV	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO	400,000.00	400,000.00		Petty Cash Fund Requirements
100000100001000	K. Auditing/Inspection/VIS	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO				meets of participants
100000100001000	L. COA EIT Conference	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO				
100000100001000	L. Inter-Agency Meetings	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO				
100000100001000	L. JAPETDC Meeting	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO				
100000100001000	II. PCG-PPA JOINT CONSULTATIVE FORUM	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO				
100000100001000	IV. JAPETDC 4th Quarter Meeting	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO				
100000100001000	IV. EY/PSOC	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO				
100000100001000	M. Transfer of Funds for Medical and Laboratory Supplies	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO				
100000100001000	I. MEDC-EV	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO	175,902.01	648,278.17		Other Supplies and Materials
100000100001000	II. MEDC-AS-DOORS	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO	472,268.16			Other Supplies and Materials
100000100001000	N. Transfer of CGMED Funds for Medicines	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO				Other Supplies and Materials
100000100001000	I. MEDC-EV	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO	68,703.69	68,703.69		Other Supplies and Materials
100000100001000	Q. Transfer of Funds for the Internet Expense of RTC's	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO	84,000.00	84,000.00		Other Supplies and Materials
100000100001000	II. Support to Operations	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO				
100000100001000	I. Membership	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO				
100000100001000	I. Class 03-2024	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO	100,000.00	100,000.00		meets of participants
100000100001000	II. Class 04-2024	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO	50,000.00	50,000.00		meets of participants
100000100001000	2. NS-TC-CWTS Course	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO	100,000.00	100,000.00		meets of participants
100000100001000	3. VAP Protection Course	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO	135,000.00	135,000.00		meets of participants
100000100001000	4. Inspection and Troubleshooting of Water Crafts	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO				
100000100001000	Assess of CODEV	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO				
100000100001000	I. Meats	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO				meets of participants
100000100001000	5. Fire Fighting Training	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO	50,000.00	50,000.00		Meats and other supplies
100000100001000	6. Oil Spill Awareness and Emergency Response Training	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO				
100000100001000	7. Public Procurement Specialist Certification Course	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO	50,000.00	50,000.00		Meats and other supplies
100000100001000	8. Basic Incident Command System (BICS)	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO	100,000.00	100,000.00		Meats and other supplies
100000100001000	10. 3.12 CODEV	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO				
100000100001000	III. Operations	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO				
100000100001000	1. Maritime Search and Rescue Program	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO				
100000100001000	2. Maritime Search and Rescue Operations	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO	400,000.00	400,000.00		Repair and Maintenance
100000100001000	3. Transfer of Land from CG10	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO	2,000,000.00	2,000,000.00		meets of participants
100000100001000	2. Maritime Security and Law Enforcement Program	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO				
100000100001000	3. Maritime Environmental Protection Program	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO				
100000100001000	4. Maritime Safety Program	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO				
100000100001000	SSN Implementation	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO				
100000100001000	COMPETITIVE BIDDING	GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO	2,300,000.00	2,300,000.00		Other Supplies and Materials
100000100001000		GOEY	NO	NP 3.3 - Small Vessel Procurement	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	GO	23,624,158.75	23,624,158.75		SUPPLY AND DELIVERY OF MEALS FOR VARIOUS ACTIVITIES FROM 2nd to 4th Quarter

PREPARED BY:

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HEAD OF PROCURING ENTITY