

**Philippine Coast Guard**  
**COAST GUARD DISTRICT NATIONAL CAPITAL REGION - CENTRAL LUZON**

**Annual Procurement Plan for FY 2024**

| Code (PAP)                             | Procurement Program/Project                                               | PMO/End -User                    | Mode of Procurement | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (PhP) |            |    | Remarks (Brief Description of Program/Project) |
|----------------------------------------|---------------------------------------------------------------------------|----------------------------------|---------------------|----------------------------------------|------------------|-----------------|------------------|-----------------|------------------------|------------|----|------------------------------------------------|
|                                        |                                                                           |                                  |                     | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |                                                |
| I. GENERAL ADMINISTRATIONS AND SUPPORT |                                                                           |                                  |                     |                                        |                  |                 |                  |                 |                        |            |    |                                                |
| A. PROVISION OF MEALS                  |                                                                           |                                  |                     |                                        |                  |                 |                  |                 |                        |            |    |                                                |
| 100000100001000                        | A.1. Quarterly Command Conferences                                        | CGDNCR-CL/ STATIONS / SUBSTATION | Competitive Bidding | Year Round                             |                  |                 |                  | GoP             | 120,000.00             | 120,000.00 |    |                                                |
| 100000100001000                        | A.2. District Staff Conference                                            | CGDNCR-CL/ STATIONS / SUBSTATION | Competitive Bidding | Year Round                             |                  |                 |                  | GoP             | 72,000.00              | 72,000.00  |    |                                                |
| 100000100001000                        | A.3. Hosting for Inter-Agency Meeting                                     | CGDNCR-CL/ STATIONS / SUBSTATION | Competitive Bidding |                                        |                  | 03-Apr-24       | 07-Apr-24        | GoP             | 200,000.00             | 200,000.00 |    |                                                |
| 100000100001000                        | A.4. Sport Fest                                                           | CGDNCR-CL/ STATIONS / SUBSTATION | Competitive Bidding | Year Round                             |                  |                 |                  | GoP             | 60,000.00              | 60,000.00  |    |                                                |
| 100000100001000                        | A.5. Weapons Familiarization/ Marksmanship Training                       | CGDNCR-CL/ STATIONS / SUBSTATION | Competitive Bidding | Year Round                             |                  |                 |                  | GoP             | 37,500.00              | 37,500.00  |    |                                                |
| 100000100001000                        | A.6. CGDNCR-CL Anniversaries                                              | CGDNCR-CL/ STATIONS / SUBSTATION | Competitive Bidding |                                        |                  | 03-May-24       | 03-May-24        | GoP             | 360,000.00             | 360,000.00 |    |                                                |
| 100000100001000                        | A.7. Awards and Ceremonies                                                | CGDNCR-CL/ STATIONS / SUBSTATION | Competitive Bidding | Year Round                             |                  |                 |                  | GoP             | 40,000.00              | 40,000.00  |    |                                                |
| 100000100001000                        | A.8. Disability Inclusive Disaster Risk Reduction and Management Training | CGDNCR-CL/ STATIONS / SUBSTATION | Competitive Bidding | Year Round                             |                  |                 |                  | GoP             | 70,000.00              | 70,000.00  |    |                                                |
| 100000100001000                        | A.9. GAD Seminars and Workshops                                           | CGDNCR-CL/ STATIONS / SUBSTATION | Competitive Bidding |                                        |                  | 22-May-24       | 26-May-24        | GoP             | 70,000.00              | 70,000.00  |    |                                                |
| 100000100001000                        | A.10. Feast of Black Nazarene                                             | CGDNCR-CL/ STATIONS / SUBSTATION | Competitive Bidding |                                        |                  | 20-Nov-24       | 24-Nov-24        | GoP             | 74,200.00              | 74,200.00  |    |                                                |
| 100000100001000                        | A.11. Stress Management Seminar                                           | CGDNCR-CL/ STATIONS / SUBSTATION | Competitive Bidding |                                        |                  | 20-Mar-24       | 24-Mar-24        | GoP             | 35,000.00              | 35,000.00  |    |                                                |
| 100000100001000                        | A.12. DOTr GAD Maritime Sector Meeting                                    | CGDNCR-CL/ STATIONS / SUBSTATION | Competitive Bidding | Year Round                             |                  |                 |                  | GoP             | 35,000.00              | 35,000.00  |    |                                                |
| 100000100001000                        | A.13. Brigada Eskwela                                                     | CGDNCR-CL/ STATIONS / SUBSTATION | Competitive Bidding |                                        |                  | 20-Feb-24       | 24-Feb-24        | GoP             | 15,000.00              | 15,000.00  |    |                                                |
| 100000100001000                        | A.14. Tree Planting Activities                                            | CGDNCR-CL/ STATIONS / SUBSTATION | Competitive Bidding |                                        |                  | 02-Jan-24       | 06-Jan-24        | GoP             | 20,000.00              | 20,000.00  |    |                                                |
| 100000100001000                        | A.15. Anti-Sexual Harrasment Seminar                                      | CGDNCR-CL/ STATIONS / SUBSTATION | Competitive Bidding | Year Round                             |                  |                 |                  | GoP             | 15,000.00              | 15,000.00  |    |                                                |
| 100000100001000                        | A.16. Basic Investigation Course                                          | CGDNCR-CL/ STATIONS / SUBSTATION | Competitive Bidding |                                        |                  | Mar-24          | Mar-24           | GoP             | 42,000.00              | 42,000.00  |    |                                                |
| 100000100001000                        | A.17. Civil Disturbance Management                                        | CGDNCR-CL/ STATIONS / SUBSTATION | Competitive Bidding |                                        |                  | Feb-24          | Feb-24           | GoP             | 160,000.00             | 160,000.00 |    |                                                |
| 100000100001000                        | A.18. Explosive Ordinance Reconnaissance Agent Training                   | CGDNCR-CL/ STATIONS / SUBSTATION | Competitive Bidding |                                        |                  | May-24          | May-24           | GoP             | 10,000.00              | 10,000.00  |    |                                                |
| 100000100001000                        | A.19. Crime Scene first Responder Workshop                                | CGDNCR-CL/ STATIONS / SUBSTATION | Competitive Bidding |                                        |                  | Jul-24          | Jul-24           | GoP             | 10,000.00              | 10,000.00  |    |                                                |
| 100000100001000                        | A.20. Pre-Deployment Course                                               | CGDNCR-CL/ STATIONS / SUBSTATION | Competitive Bidding |                                        |                  | Jun-24          | Jun-24           | GoP             | 10,000.00              | 10,000.00  |    |                                                |
| 100000100001000                        | A.21. Incident Command System Seminar                                     | CGDNCR-CL/ STATIONS / SUBSTATION | Competitive Bidding |                                        |                  | Aug-24          | Aug-24           | GoP             | 6,000.00               | 6,000.00   |    |                                                |
| 100000100001000                        | A.22. Basic Life Support Training                                         | CGDNCR-CL/ STATIONS / SUBSTATION | Competitive Bidding |                                        |                  | Sep-24          | Sep-24           | GoP             | 6,000.00               | 6,000.00   |    |                                                |

|                                              |                                                                     |                                  |                                            |            |  |           |           |     |              |              |  |  |
|----------------------------------------------|---------------------------------------------------------------------|----------------------------------|--------------------------------------------|------------|--|-----------|-----------|-----|--------------|--------------|--|--|
| 100000100001000                              | A.23. Rubber Boat Handling and Maintenance Training                 | CGDNCR-CL/ STATIONS / SUBSTATION | Competitive Bidding                        |            |  | Oct-24    | Oct-24    | GoP | 10,000.00    | 10,000.00    |  |  |
| 100000100001000                              | A.24. Basic Fire Fighting Seminar                                   | CGDNCR-CL/ STATIONS / SUBSTATION | Competitive Bidding                        |            |  | Mar-24    | Mar-24    | GoP | 50,000.00    | 50,000.00    |  |  |
| 100000100001000                              | A.25. Deliberation of Applicants                                    | CGDNCR-CL/ STATIONS / SUBSTATION | Competitive Bidding                        |            |  | Mar-24    | Mar-24    | GoP | 75,000.00    | 75,000.00    |  |  |
| B. Procurement of Other Supplies             |                                                                     |                                  |                                            |            |  |           |           |     |              |              |  |  |
| 100000100001000                              | B.1 CGDNCR-CL Anniversary                                           | CGDNCR-CL/ STATIONS / SUBSTATION | NP-53.9/ SVP                               |            |  | 20-Mar-24 | 24-Mar-24 | GoP | 62,335.00    | 62,335.00    |  |  |
| 100000100001000                              | B.2. Sports Fest                                                    | CGDNCR-CL/ STATIONS / SUBSTATION | NP-53.9/ SVP                               |            |  | 03-Apr-24 | 10-Apr-24 | GoP | 175,000.00   | 175,000.00   |  |  |
| 100000100001000                              | B.3. Certificates and Frames                                        | CGDNCR-CL/ STATIONS / SUBSTATION | NP-53.9/ SVP                               | Year Round |  |           |           | GoP | 10,000.00    | 10,000.00    |  |  |
| 100000100001000                              | B.4. Umbrella with PCG Logo                                         | CGDNCR-CL/ STATIONS / SUBSTATION | NP-53.9/ SVP                               |            |  | 24-Apr-24 | 28-Apr-24 | GoP | 24,000.00    | 24,000.00    |  |  |
| 100000100001000                              | B.5.Memento                                                         | CGDNCR-CL/ STATIONS / SUBSTATION | NP-53.9/ SVP                               |            |  | 06-Feb-24 | 10-Feb-24 | GoP | 325,450.00   | 325,450.00   |  |  |
| 100000100001000                              | B.6.Gun Cleaning Materials and Equipments for Marksmanship Training | CGDNCR-CL/ STATIONS / SUBSTATION | NP-53.9/ SVP                               |            |  | 06-Feb-24 | 10-Feb-24 | GoP | 100,000.00   | 100,000.00   |  |  |
| 100000100001000                              | B.7. Office Equipment                                               | CGDNCR-CL/ STATIONS / SUBSTATION | NP-53.9/ SVP                               |            |  | 06-Feb-24 | 10-Feb-24 | GoP | 467,900.00   | 467,900.00   |  |  |
| 100000100001000                              | B.8. 18 Day Campaign to End VAW                                     | CGDNCR-CL/ STATIONS / SUBSTATION | NP-53.9/ SVP                               |            |  | 06-Feb-24 | 10-Feb-24 | GoP | 130,670.00   | 130,670.00   |  |  |
| 100000100001000                              | B.9. National Womens Month                                          | CGDNCR-CL/ STATIONS / SUBSTATION | NP-53.9/ SVP                               |            |  | 06-Feb-24 | 10-Feb-24 | GoP | 210,000.00   | 210,000.00   |  |  |
| 100000100001000                              | B.10. Materials for Ceremonies                                      | CGDNCR-CL/ STATIONS / SUBSTATION | NP-53.9/ SVP                               |            |  | 06-Feb-24 | 10-Feb-24 | GoP | 258,000.00   | 258,000.00   |  |  |
| 100000100001000                              | B.11. Civil Disturbance Management Equipment                        | CGDNCR-CL/ STATIONS / SUBSTATION | NP-53.9/ SVP                               |            |  | 06-Feb-24 | 10-Feb-24 | GoP | 882,090.00   | 882,090.00   |  |  |
| 100000100001000                              | B.12. PCG ID Materials                                              | CGDNCR-CL/ STATIONS / SUBSTATION | NP-53.9/ SVP                               |            |  | 06-Feb-24 | 10-Feb-24 | GoP | 90,000.00    | 90,000.00    |  |  |
| 100000100001000                              | B.13. Base Radio                                                    | CGDNCR-CL/ STATIONS / SUBSTATION | NP-53.9/ SVP                               |            |  | 28-May-24 | 28-Jun-24 | GoP | 52,300.00    | 52,300.00    |  |  |
| C. COMMON USE SUPPLIES AVAILABLE AT PS-DBM   |                                                                     |                                  |                                            |            |  |           |           |     |              |              |  |  |
| 100000100001000                              | C.1. Procurement Office Supplies at PS-DBM                          | CGDNCR-CL/ STATIONS / SUBSTATION | NP-52.1 (b) /Shopping                      |            |  | 22-May-24 | 26-May-24 | GoP | 897,505.76   | 897,505.76   |  |  |
| 100000100001000                              | C.2. Procurement of Janitorial Supplies at PS-DBM                   | CGDNCR-CL/ STATIONS / SUBSTATION | NP-52.1 (b) /Shopping                      |            |  | 27-Feb-24 | 31-Feb-24 | GoP | 514,295.00   | 514,295.00   |  |  |
| 100000100001000                              | C.3. Procurement of ICT Supplies at PS-DBM                          | CGDNCR-CL/ STATIONS / SUBSTATION | NP-52.1 (b) /Shopping                      |            |  | 24-Apr-24 | 28-Apr-24 | GoP | 502,945.96   | 502,945.96   |  |  |
| II. MANDATORY AND OTHER EXPENSES             |                                                                     |                                  |                                            |            |  |           |           |     |              |              |  |  |
| 100000100001000                              | A. Electricity                                                      | CGDNCR-CL/ STATIONS / SUBSTATION | Direct Contracting                         | Year Round |  |           |           | GoP | 3,500,000.00 | 3,500,000.00 |  |  |
| 100000100001000                              | B. Water                                                            | CGDNCR-CL/ STATIONS / SUBSTATION | Direct Contracting/ NP-53.9/ SVP           | Year Round |  |           |           | GoP | 800,000.00   | 800,000.00   |  |  |
| 100000100001000                              | C. Rentals (Office and Equipment)                                   | CGDNCR-CL/ STATIONS / SUBSTATION | NP-53.10/ Lease of Real Property and Venue | Year Round |  |           |           | GoP | 800,000.00   | 800,000.00   |  |  |
| III. REPAIR AND MAINTENANCE OF LAND MOBILITY |                                                                     |                                  |                                            |            |  |           |           |     |              |              |  |  |
| 100000100001000                              | A. Preventive-Maintenance Service                                   |                                  |                                            |            |  |           |           |     |              |              |  |  |
| 100000100001000                              | 1. PCG Hilux 4x4                                                    | CGDNCR-CL/ STATIONS / SUBSTATION | NP-53.9/ SVP                               |            |  | 27-Feb-24 | 31-Feb-24 | GoP | 450,000.00   | 450,000.00   |  |  |

|                                           |                                                                      |                                  |                            |            |  |           |           |     |            |               |               |  |  |
|-------------------------------------------|----------------------------------------------------------------------|----------------------------------|----------------------------|------------|--|-----------|-----------|-----|------------|---------------|---------------|--|--|
| 100000100001000                           | 2. PCG Toyota Innova                                                 | CGDNCR-CL/ STATIONS / SUBSTATION | NP-53.9/ SVP               |            |  | 27-Feb-24 | 31-Feb-24 | GoP | 150,000.00 | 150,000.00    |               |  |  |
| 100000100001000                           | 3. PCG Hyundai MPV                                                   | CGDNCR-CL/ STATIONS / SUBSTATION | NP-53.9/ SVP               |            |  | 27-Feb-24 | 31-Feb-24 | GoP | 150,000.00 | 150,000.00    |               |  |  |
| 100000100001000                           | 4. PCG Isuzu Truck                                                   | CGDNCR-CL/ STATIONS / SUBSTATION | NP-53.9/ SVP               |            |  | 27-Feb-24 | 31-Feb-24 | GoP | 60,000.00  | 60,000.00     |               |  |  |
| 100000100001000                           | B. Procurement of Tires                                              | CGDNCR-CL/ STATIONS / SUBSTATION | NP-53.9/ SVP               |            |  | 22-May-24 | 26-May-24 | GoP | 600,000.00 | 600,000.00    |               |  |  |
| 100000100001000                           | C. Tools and Maintenance for Land Mobility                           | CGDNCR-CL/ STATIONS / SUBSTATION | NP-53.9/ SVP               |            |  | 22-May-24 | 26-May-24 | GoP | 261,547.50 | 261,547.50    |               |  |  |
| IV. Repair and Maintenance of Watercrafts |                                                                      |                                  |                            |            |  |           |           |     |            |               |               |  |  |
| V. FACILITIES-MAINTENANCE READINESS       |                                                                      |                                  |                            |            |  |           |           |     |            |               |               |  |  |
| 100000100001000                           | A. Repair and Maintenance of HCGDNCR-CL/ Stations Building           | CGDNCR-CL/ STATIONS / SUBSTATION | NP-53.3 - Agency to Agency |            |  | 27-Feb-24 | 31-Feb-24 | GoP | 150,000.00 | 150,000.00    |               |  |  |
| VI. OPERATIONS                            |                                                                      |                                  |                            |            |  |           |           |     |            |               |               |  |  |
|                                           | 1. Maritime Search & Rescue Operations                               |                                  |                            |            |  |           |           |     |            |               |               |  |  |
| 310300100001000                           | Supply and Delivery of Disaster Response & Equipment                 | CGDNCR-CL/ STATIONS / SUBSTATION | NP-53.9/ SVP               |            |  | 27-Feb-24 | 31-Feb-24 | GoP | 800,000.00 | 800,000.00    |               |  |  |
|                                           | 2. Maritime Safety Program                                           |                                  |                            |            |  |           |           |     |            |               |               |  |  |
| 310300100001000                           | Supply and Delivery of materials for Implementation of SSEN markings | CGDNCR-CL/ STATIONS / SUBSTATION | NP-53.9/ SVP               |            |  | 27-Feb-24 | 31-Feb-24 | GoP | 500,000.00 | 500,000.00    |               |  |  |
|                                           | 3. Fidelity Bond Premium                                             | CGDNCR-CL/ STATIONS / SUBSTATION | NP-53.9/ SVP               | Year Round |  |           |           |     |            | 100,000.00    | 100,000.00    |  |  |
|                                           | 4. Land Tilting and Other Related Real estate Procedures             | CGDNCR-CL/ STATIONS / SUBSTATION | NP-53.9/ SVP               |            |  | 27-Feb-24 | 31-Feb-24 |     | 60,000.00  | 60,000.00     |               |  |  |
| 310300100001000                           | 5. Unforeseen Contingency Fund                                       | CGDNCR-CL/ STATIONS / SUBSTATION | NP-53.9/ SVP               |            |  | 27-Feb-24 | 31-Feb-24 | GoP | 565,350.78 | 565,350.78    |               |  |  |
| VII. Program Funded Activities (PFA)      |                                                                      |                                  |                            |            |  |           |           |     |            |               |               |  |  |
| 100000100001000                           | A. Petty Cash Fund Requirement                                       | CGDNCR-CL/ STATIONS / SUBSTATION | NP-53.9/ SVP               | Year Round |  |           |           |     | GoP        | 1,960,000.00  | 1,960,000.00  |  |  |
|                                           | B.Travel Funds                                                       | CGDNCR-CL/ STATIONS / SUBSTATION | NP-53.9/ SVP               | Year Round |  |           |           |     | GoP        | 120,000.00    | 120,000.00    |  |  |
|                                           | Other Subscription                                                   |                                  |                            |            |  |           |           |     |            |               |               |  |  |
| 100000100001000                           | Internet/Telephone-Landline                                          | CGDNCR-CL/ STATIONS / SUBSTATION | NP-53.9/ SVP               | Year Round |  |           |           |     | GoP        | 350,000.00    | 350,000.00    |  |  |
| TOTAL                                     |                                                                      |                                  |                            |            |  |           |           |     |            | 17,682,090.00 | 17,682,090.00 |  |  |
| TRANSFERRED FUNDS FROM OTHER UNITS        |                                                                      |                                  |                            |            |  |           |           |     |            |               |               |  |  |
| 100000100001000                           | 1.CGFSU NCR-CL                                                       | CGDNCR-CL                        | NP-53.9/ SVP               | Year Round |  |           |           |     | GoP        | 90,000.00     | 90,000.00     |  |  |
| 100000100001000                           | 2.CGLFMC NCR-CL                                                      | CGDNCR-CL                        | NP-53.9/ SVP               | Year Round |  |           |           |     | GoP        | 97,125.00     | 97,125.00     |  |  |
| 100000100001000                           | 3.CGDS-NCR-CL (Dental Supplies and Requirement)                      | CGDNCR-CL                        | NP-53.9/ SVP               | Year Round |  |           |           |     | GoP        | 430,888.19    | 430,888.19    |  |  |
| 100000100001000                           | 4.CGDS-NCR-CL (Petty Cash Fund Requirement)                          | CGDNCR-CL                        | NP-53.9/ SVP               | Year Round |  |           |           |     | GoP        | 60,000.00     | 60,000.00     |  |  |
| 100000100001000                           | 5.MEDC-NCR-CL (Medical and Laboratory)                               | CGDNCR-CL                        | NP-53.9/ SVP               | Year Round |  |           |           |     | GoP        | 1,150,943.71  | 1,150,943.71  |  |  |
| 100000100001000                           | 6.MEDC-NCR-CL (Medical Supplies)                                     | CGDNCR-CL                        | NP-53.9/ SVP               | Year Round |  |           |           |     | GoP        | 272,664.55    | 272,664.55    |  |  |
| TOTAL                                     |                                                                      |                                  |                            |            |  |           |           |     |            | 2,101,621.45  | 2,101,621.45  |  |  |
| GRAND TOTAL                               |                                                                      |                                  |                            |            |  |           |           |     |            | 19,783,711.45 | 19,783,711.45 |  |  |

Prepared By:

  
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Approved by:

  
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