

Philippine Coast Guard
COAST GUARD DISTRICT NATIONAL CAPITAL REGION - CENTRAL LUZON

Annual Procurement Plan for CY 2025

Code (PAP)	Procurement Program/Project	PMO/End -User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Nr of personnel								865.00			
OPERATIONS												
Marine Environmental Protection		CGDNCR-CL/ STATIONS / SUBSTATION	Competitive Bidding	Year Round				GoP	14,847,185.00			
100000100001000	Training Expenses	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP	Year Round				GoP	129,750.00			
100000100001000	MAREP Activities	CGDNCR-CL/ STATIONS / SUBSTATION	Competitive Bidding	Year Round				GoP	26,500.00			
100000100001000	Tree Planting Activities	CGDNCR-CL/ STATIONS / SUBSTATION	Competitive Bidding			Mar-25	Mar-25	GoP	30,000.00			
100000100001000	Coastal Clean Up	CGDNCR-CL/ STATIONS / SUBSTATION	Competitive Bidding			Sept 2025	Sept 2025	GoP	20,000.00			
100000100001000	Mangrove Planting	CGDNCR-CL/ STATIONS / SUBSTATION	Competitive Bidding			Aug-25	Aug-25	GoP	10,000.00			
100000100001000	Peculiar Equipment and Supplies	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP			27-Feb-25	31-Feb-25	GoP	3,454,000.00			
Maritime Safety												
100000100001000	WASAR RBOM/OBM Training	CGDNCR-CL/ STATIONS / SUBSTATION	Competitive Bidding			Mar-25	Mar-25	GoP	314,375.00			
100000100001000	Rubber Boat Handling and Maintenance Training	CGDNCR-CL/ STATIONS / SUBSTATION	Competitive Bidding			Jul-25	Jul-25	GoP	10,000.00			
100000100001000	Fire Investigation and Arson Detection Training	CGDNCR-CL/ STATIONS / SUBSTATION	Competitive Bidding			Jul-25	Jul-25	GoP	50,000.00			
100000100001000	Basic Life Support and First Aid Training	CGDNCR-CL/ STATIONS / SUBSTATION	Competitive Bidding			Apr-25	Apr-25	GoP	48,000.00			
100000100001000	Disaster Response Search and Rescue	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP			27-Feb-25	31-Feb-25	GoP	1,141,800.00			
100000100001000	Maritime Safety Inspection (PDI/ERE/VSEI)	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP			27-Feb-25	31-Feb-25	GoP	80,000.00			
100000100001000	Maritime Operational Law Workshop	CGDNCR-CL/ STATIONS / SUBSTATION	Competitive Bidding			Mar-25	Mar-25	GoP	200,000.00			
100000100001000	MARITIME Week	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP			27-Feb-25	31-Feb-25	GoP	120,000.00			
Maritime Security Law Enforcement Command												
310300100001000	Maritime Law of the Sea Seminar	CGDNCR-CL/ STATIONS / SUBSTATION	Competitive Bidding			May-25	May-25	GoP	200,000.00			
310300100001000	Law of the Sea Seminar	CGDNCR-CL/ STATIONS / SUBSTATION	Competitive Bidding			May-25	May-25	GoP	50,000.00			
310300100001000	Civil Disturbance Management	CGDNCR-CL/ STATIONS / SUBSTATION	Competitive Bidding			Mar-25	Mar-25	GoP	10,000.00			
310300100001000	Explosive Ordnance Reconnaissance Agent Training	CGDNCR-CL/ STATIONS / SUBSTATION	Competitive Bidding			Sep-25	Sep-25	GoP	50,000.00			
310300100001000	Crime Scene First Responder Workshop	CGDNCR-CL/ STATIONS / SUBSTATION	Competitive Bidding			Oct-25	Oct-25	GoP	16,000.00			
310300100001000	Arresting Technique Training	CGDNCR-CL/ STATIONS / SUBSTATION	Competitive Bidding			Jul-25	Jul-25	GoP	40,000.00			
310300100001000	Weapons Familiarization and Marksmanship	CGDNCR-CL/ STATIONS / SUBSTATION	Competitive Bidding	Year Round				GoP	173,000.00			
310300100001000	SSEN	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP			27-Feb-25	31-Feb-25	GoP	200,000.00			
OTHER PECULIAR ACTIVITIES												
100000100001000	Peculiar Training (as requested)	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP	Year Round				GoP	155,000.00			
100000100001000	Security for the Conduct of the Feast of the Black Nazarene	CGDNCR-CL/ STATIONS / SUBSTATION	Competitive Bidding			20-Nov-25	24-Nov-25	GoP	1,202,760.00			
Petty Cash Requirements		CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP	Year Round				GoP	7,116,000.00			
100000100001000	CGDistrict	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP	Year Round				GoP	360,000.00			
100000100001000	CGS	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP	Year Round				GoP	960,000.00			
100000100001000	CGSS	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP	Year Round				GoP	5,400,000.00			
100000100001000	COP/MT/RADIO REPEATER	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP	Year Round				GoP	36,000.00			
100000100001000	CGLFMC (16)	CGDNCR-CL/ LPMC NCR-CL	NP-53.9/ SVP	Year Round				GoP	120,000.00			
100000100001000	CGFSU (15)	CGDNCR-CL/ CGFSU	NP-53.9/ SVP	Year Round				GoP	120,000.00			
100000100001000	CGSOU (16)	CGDNCR-CL/ CGSOU	NP-53.9/ SVP	Year Round				GoP	120,000.00			
SUPPORT TO OPERATIONS												
100000100001000	Training for RA 9184 / Logistics / FM Training / Petty Cash	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP			20-Mar-25	24-Mar-25	GoP	60,000.00			
100000100001000	Repairs and Maintenance of Land Mobility	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP			22-May-25	26-May-25	GoP	800,000.00			
100000100001000	Repairs and Maintenance of Floating Assets	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP			22-May-25	26-May-25		400,000.00			
100000100001000	Repairs and Utility of Building and Other Structures	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.3-Agency to Agency			27-Feb-25	31-Feb-25	GoP	1,000,000.00			
100000100001000	Repairs and Utility of Machinery and Other Equipment	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.3-Agency to Agency			27-Feb-25	31-Feb-25		100,000.00			
100000100001000	Repairs and Utility ICT Equipment	CGDNCR-CL/ STATIONS / SUBSTATION	NP-52.1 (b) /Shopping			24-Oct-25	24-Oct-25	GoP	45,000.00			
100000100001000	Pre-Deployment Package Course	CGDNCR-CL/ STATIONS / SUBSTATION	Competitive Bidding	Year Round				GoP	43,250.00			

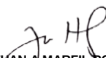
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100000100001000	Semi-Expendable- ICT Equipment	CGDNCR-CL/ STATIONS / SUBSTATION	NP-52.1 (b) /Shopping		24-Oct-25	24-Oct-25	GoP	500,000.00			
100000100001000	Semi-Expendable- Communication Equipment	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP		22-May-25	26-May-25	GoP	250,000.00			
100000100001000	Semi-Expendable Furnitures, Fixtures	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP		Year Round		GoP	300,000.00			
100000100001000	Postage and Courier Services	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP		24-Jun-25	28-Jun-25	GoP	20,000.00			
100000100001000	Other Professional Services	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP		Year Round		GoP	40,000.00			
301100100001000	Fidelity Bond Premiums	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP		Year Round		GoP	150,000.00			
100000100001000	Taxes, Duties & Licenses										
301100100001000	Land Titling	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP		Year Round		GoP	30,000.00			
301100100001000	Vehicle Registration	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP		Year Round		GoP	60,000.00			
100000100001000	Printing and Publication Expenses	CGDNCR-CL/ STATIONS / SUBSTATION	Competitive Bidding		Year Round		GoP	50,000.00			
100000100001000	Staff Conference	CGDNCR-CL/ STATIONS / SUBSTATION	Competitive Bidding		Year Round		GoP	72,000.00			
100000100001000	Quarterly Command Activities	CGDNCR-CL/ STATIONS / SUBSTATION	Competitive Bidding		Year Round		GoP	240,000.00			
								39,779,815.79			

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