

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010000100	SUPPLY AND DELIVERY OF MEALS FOR CGDNCR-CL	CGDNCR-CL	Yes	Competitive Bidding	12-Dec-24	3-Jan-25	6-Jan-25	7-Jan-25	GoP - Current Budget Yes	₱2,814,560.00	₱2,814,560.00		
10000010000100	SUPPLY AND DELIVERY OF MEALS FOR VARIOUS EVENTS AND ACTIVITIES OF CGDNCR-CL	CGDNCR-CL	No	Competitive Bidding	2-Jun-25	9-Jun-25	16-Jun-25	23-Jun-25	GoP - Current Budget Yes	₱2,764,875.00	₱2,764,875.00		ADDITIONAL FUND DOWNLOADED TO CGDNCR-CL
10000010000100	SUPPLY AND DELIVERY OF PLAQUES, TOKENS, AND MEMENTOS FOR VARIOUS EVENTS AND ACTIVITIES OF CGDNCR-CL	CGDNCR-CL	No	Small Value Procurement	16-Apr-25	23-Apr-25	28-Apr-25	1-May-25	GoP - Current Budget Yes	₱555,000.00	₱555,000.00		
10000010000100	LEASE OF VENUE WITH MEALS FOR VARIOUS EVENTS AND ACTIVITIES OF CGDNCR-CL	CGDNCR-CL	No	Negotiated Procurement - Lease of Real Property and V	19-Feb-25	27-Feb-25	28-Feb-25	4-Mar-25	GoP - Current Budget Yes	₱2,512,000.00	₱2,512,000.00		
20000010000100	GENDER AND DEVELOPMENT CAPACITY BUILDING LIVE-IN ACTIVITIES	CGDNCR-CL	No	Negotiated Procurement - Lease of Real Property and V	14-Apr-25	18-Apr-25	21-Apr-25	24-Apr-25	GoP - Current Budget Yes	₱2,885,000.00	₱2,885,000.00		
20000010000100	APPR-OA AND OTHER LIVE-IN ACTIVITIES OF OPCON UNITS	CGDNCR-CL	No	Negotiated Procurement - Lease of Real Property and V	24-Mar-25	27-Mar-25	5-May-25	5-May-25	GoP - Current Budget Yes	₱1,382,500.00	₱1,382,500.00		
10000010000100	SUPPLY AND DELIVERY OF OFFICE EQUIPMENT AND FURNITURE	CGDNCR-CL	No	Small Value Procurement	27-Mar-25	30-Mar-25	3-Apr-25	7-Apr-25	GoP - Current Budget Yes	₱1,165,000.00	₱1,165,000.00		
10000010000100	SUPPLY AND DELIVERY OF OFFICE SUPPLIES AVAILABLE AT PS DBM	CGDNCR-CL	No	Negotiated Procurement - Agency-to-Agency	9-Jun-25	12-Jun-25	16-Jun-25	20-Jun-25	GoP - Current Budget Yes	₱680,000.00	₱680,000.00		
10000010000100	SUPPLY AND DELIVERY OF OFFICE SUPPLIES NOT AVAILABLE AT PS DBM	CGDNCR-CL	No	Small Value Procurement	24-Jun-25	27-Jun-25	30-Jun-25	1-Jul-25	GoP - Current Budget Yes	₱450,000.00	₱450,000.00		
10000010000100	SUPPLY AND DELIVERY OF JANITORIAL SUPPLIES AVAILABLE AT PS DBM	CGDNCR-CL	No	Negotiated Procurement - Agency-to-Agency	24-Jun-25	27-Jun-25	30-Jun-25	1-Jul-25	GoP - Current Budget Yes	₱400,000.00	₱400,000.00		
10000010000100	SUPPLY AND DELIVERY OF JANITORIAL SUPPLIES NOT AVAILABLE AT PS DBM	CGDNCR-CL	No	Small Value Procurement	24-Jun-25	27-Jun-25	30-Jun-25	1-Jul-25	GoP - Current Budget Yes	₱250,000.00	₱250,000.00		
10000010000100	SUPPLY AND DELIVERY OF PRINTING AND PUBLICATION MATERIALS/UNIFORMS	CGDNCR-CL	No	Small Value Procurement	27-Feb-25	7-Mar-25	10-Mar-25	12-Mar-25	GoP - Current Budget Yes	₱1,120,100.00	₱1,120,100.00		
10000010000100	SUPPLY AND DELIVERY OF MILITARY, POLICE, AND SECURITY MATERIALS	CGDNCR-CL	No	Small Value Procurement	10-Jun-25	13-Jun-25	16-Jun-25	17-Jun-25	GoP - Current Budget Yes	₱400,000.00	₱400,000.00		
10000010000100	SUPPLY AND DELIVERY OF COMMUNICATION EQUIPMENT	CGDNCR-CL	No	Small Value Procurement	11-Apr-25	24-Apr-25	8-Mar-25	9-Mar-25	GoP - Current Budget Yes	₱250,000.00	₱250,000.00		
10000010000100	REPAIR AND MAINTENANCE OF CGDNCR-CL FLOATING ASSETS	CGDNCR-CL	No	Competitive Bidding	1-Jul-25	4-Jul-25	7-Jul-25	8-Jul-25	GoP - Current Budget Yes	₱3,395,000.00	₱3,395,000.00		
10000010000100	REPAIR AND MAINTENANCE OF CGDNCR-CL LAND MOBILITY	CGDNCR-CL	No	Small Value Procurement	3-Mar-25	6-Mar-25	10-Mar-25	12-Mar-25	GoP - Current Budget Yes	₱669,769.00	₱669,769.00		
10000010000100	REPAIR AND UTILITY OF BUILDINGS AND OTHER STRUCTURE	CGDNCR-CL	No	Small Value Procurement	30-Jun-25	4-Jul-25	7-Jul-25	9-Jul-25	GoP - Current Budget Yes	₱1,250,000.00	₱1,250,000.00		
10000010000100	REPAIR AND UTILITY OF MACHINERY AND OTHER EQUIPMENT	CGDNCR-CL	No	Small Value Procurement	5-Jun-25	9-Jun-25	10-Jun-25	12-Jun-25	GoP - Current Budget Yes	₱100,000.00	₱100,000.00		
10000010000100	REPAIR AND UTILITY OF ICT EQUIPMENT	CGDNCR-CL	No	Small Value Procurement	8-Jul-25	11-Jul-25	14-Jul-25	16-Jul-25	GoP - Current Budget Yes	₱45,000.00	₱45,000.00		
10000010000100	SUPPLY AND DELIVERY OF ICT OFFICE EQUIPMENT	CGDNCR-CL	No	Small Value Procurement	8-Jul-25	11-Jul-25	14-Jul-25	16-Jul-25	GoP - Current Budget Yes	₱1,507,390.00	₱1,507,390.00		

10000010000100	SUPPLY AND DELIVERY OF SPORTS EQUIPMENT	CGDNCR-CL	No	Small Value Procurement	7-Mar-25	26-Mar-25	26-Mar-25	27-Mar-25	GoP - Current Budget Ye	P100,000.00	P 100,000.00		
10000010000100	SUPPLY AND DELIVERY OF DENTAL EQUIPMENT	CGDNCR-CL	No	Small Value Procurement	19-Feb-25	27-Feb-25	27-Feb-25	10-Mar-25	GoP - Current Budget Ye	P199,000.00	P199,000.00		
10000010000100	SUPPLY AND DELIVERY OF MATERIALS FOR MEP RELATED ACTIVITIES	CGDNCR-CL	No	Competitive Bidding	2-Jun-25	5-Jun-25	6-Jun-25	9-Jun-25	GoP - Current Budget Ye	P2,068,510.00	P2,068,510.00		
10000010000100	SUPPLY AND DELIVERY OF MATERIALS FOR SSEN	CGDNCR-CL	No	Small Value Procurement	2-Jun-25	2-Jun-25	6-Jun-25	9-Jun-25	GoP - Current Budget Ye	P200,000.00	P200,000.00		SPRAY PAINTS
10000010000100	SUPPLY AND DELIVERY OF MEDICINE FOR MEDICAL AND DENTAL CGDNCR-CL	CGDNCR-CL	No	Small Value Procurement	7-Jul-25	10-Jul-25	11-Jul-25	14-Jul-25	GoP - Current Budget Ye	P270,385.51	P270,385.51		
10000010000100	SUPPLY AND DELIVERY OF CEREMONIAL MATERIALS	CGDNCR-CL	No	Small Value Procurement	4-Jun-25	9-Jun-25	12-Jun-25	16-Jun-25	GoP - Current Budget Ye	P750,000.00	P750,000.00		
10000010000100	SUPPLY AND DELIVERY OF MEALS FOR BALIKATAN EXERCISE	CGDNCR-CL	No	Direct Acquisition	15-Apr-25	21-Apr-25	24-Apr-25	25-Apr-25	GoP - Current Budget Ye	P248,500.00	P248,500.00		BUDGET DOWNLOADED FROM CG3 INTENDED FOR BALIKATAN EXERCISE
10000010000100	SUPPLY AND DELIVERY OF SEMI EXPENDABLE MACHINERY	CGDNCR-CL	No	Small Value Procurement	5-Jun-25	9-Jun-25	12-Jun-25	13-Jun-25	GoP - Current Budget Ye	P50,000.00	P50,000.00		
10000010000100	ELECTRICITY	CGDNCR-CL	No	Direct Contracting	Jan-25	Jan-25	Jan-25	Jan-25	GoP - Current Budget Ye	P4,128,480.79	P4,128,480.79		
10000010000100	WATER	CGDNCR-CL	No	Direct Contracting	Jan-25	Jan-25	Jan-25	Jan-25	GoP - Current Budget Ye	P1,600,000.00	P1,600,000.00		
10000010000100	OFFICE SPACE RENTALS	CGDNCR-CL	No	Negotiated Procurement - Lease of Real Property and V	Jan-25	Jan-25	Jan-25	Jan-25	GoP - Current Budget Ye	P1,375,000.00	P1,375,000.00		
10000010000100	INTERNET	CGDNCR-CL	No	Direct Contracting	Jan-25	Jan-25	Jan-25	Jan-25	GoP - Current Budget Ye	P833,500.00	P833,500.00		
Total										36,418,670.30	36,418,670.30		

Prepared by:

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