



Department of Transportation
National Headquarters Philippine Coast Guard
Headquarters Coast Guard District Southwestern Mindanao
NSRE, Bagong Calarian, Zamboanga City

Annual Procurement Plan for FY 2025

End User: HCGDSWM

Code (PAP)	Procurement Program/Project	PMO/End - User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/O pen of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. GENERAL ADMINISTRATION AND SUPPORT											
	A. HUMAN RESOURCE DEVELOPMENT											
	1. Unit Anniversaries											
5029902000	Other Supplies and Materials	HCGDSWM	NP-53.9 - SVP	1st Quarter	N/A	1st Quarter	1st Quarter	MOOE	94,000.00	94,000.00		other supplies and materials
5029903000	Supply and Delivery of Meals	HCGDSWM	NP-53.10-Lease of Real Property and Venue	1st Quarter	N/A	1st Quarter	1st Quarter	MOOE	356,000.00	356,000.00		meals of participants
	2. Gender and Development Programs											
5029902000	a. Conduct of GAD Capacity Building	HCGDSWM	NP-53.9 - SVP	2nd Quarter	N/A	2nd Quarter	2nd Quarter	MOOE	1,534,000.00	1,534,000.00		meals of participants including supplies
5029902000	b. National Women's Month Celebration	HCGDSWM	NP-53.9 - SVP	1st Quarter	N/A	1st Quarter	1st Quarter	MOOE	113,650.00	113,650.00		meals of participants including supplies
	c. 18-Day Campaign to End VAW Celebration											
5029902000	Other Supplies and Materials	HCGDSWM	NP-53.9 - SVP	4th Quarter	N/A	4th Quarter	4th Quarter	MOOE	59,000.00	59,000.00		other supplies and materials
5029903000	Supply and Delivery of Meals	HCGDSWM	NP-53.10-Lease of Real Property and Venue	4th Quarter	N/A	4th Quarter	4th Quarter	MOOE	50,000.00	50,000.00		meals of participants
5029902000	d. Conduct of Reading and Recreation Program	HCGDSWM	NP-53.9 - SVP	2nd Quarter	N/A	2nd Quarter	2nd Quarter	MOOE	204,096.00	204,096.00		meals of participants
5029903000	e. Conduct of Physical Fitness Test	HCGDSWM	NP-53.9 - SVP	Year-Round	N/A	Year-Round	Year-Round	MOOE	60,000.00	60,000.00		meals of participants
	f. Troops Information and Education Campaign: Gender Sensitivity Training (GST)											

5029902000	Other Supplies and Materials	HCGDSWM	NP-53.9 - SVP	2nd Quarter	N/A	2nd Quarter	MOOE	14,650.00	14,650.00	other supplies and materials
5029903000	Supply and Delivery of Meals	HCGDSWM	NP-53.10-Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	MOOE	50,000.00	50,000.00	meals of participants
5020399000	g. Symposium on Gynecological Problems and Productive Health Disorder on Men and Women	HCGDSWM	NP-53.9 - SVP	2nd Quarter	N/A	2nd Quarter	MOOE	51,300.00	51,300.00	meals of participants including supplies
5029903000	h. Breast Cancer Awareness Month	HCGDSWM	NP-53.9 - SVP	4th Quarter	N/A	4th Quarter	MOOE	61,500.00	61,500.00	meals of participants including supplies
5029903000	i. Conduct of Firing Proficiency Training	HCGDSWM	NP-53.9 - SVP	2nd Quarter	N/A	2nd Quarter	MOOE	54,960.00	54,960.00	meals of participants including supplies
5029903000	j. Seminar: RA 9208 Anti-Trafficking in Persons Act	HCGDSWM	NP-53.9 - SVP	2nd Quarter	N/A	2nd Quarter	MOOE	51,540.00	51,540.00	meals of participants including supplies
5020321007	k. Provision for Gender-Sensitive Accommodations and Equipment to Support Gender and Development Program	HCGDSWM	Public Bidding	1st Quarter	N/A	1st Quarter	MOOE	2,326,399.00	2,326,399.00	other supplies and materials
5029903000	l. Conduct of Gender Leadership Forum	HCGDSWM	NP-53.9 - SVP	2nd Quarter	N/A	2nd Quarter	MOOE	49,505.00	49,505.00	meals of participants including supplies
5029903000	m. Quarterly Swimming Qualification Program	HCGDSWM	NP-53.9 - SVP	Quarterly	N/A	Quarterly	MOOE	80,000.00	80,000.00	meals of participants
5029903000	n. Team Sports Activities	HCGDSWM	NP-53.9 - SVP	4th Quarter	N/A	4th Quarter	MOOE	125,600.00	125,600.00	meals of participants including supplies
5029903000	o. Community Outreach Program	HCGDSWM	NP-53.9 - SVP	3rd Quarter	N/A	3rd Quarter	MOOE	178,000.00	178,000.00	meals of participants including supplies
5029903000	p. Spiritual Retreat Program	HCGDSWM	NP-53.9 - SVP	2nd & 4th Quarter	N/A	2nd & 4th Quarter	MOOE	100,000.00	100,000.00	meals of participants
5029903000	q. GAD-NUPAO	HCGDSWM	NP-53.9 - SVP	2nd Quarter	N/A	2nd Quarter	MOOE	30,000.00	30,000.00	meals of participants
5029903000	r. MSSU-NUPAO	HCGDSWM	NP-53.9 - SVP	2nd Quarter	N/A	2nd Quarter	MOOE	20,000.00	20,000.00	meals of participants
5029903000	s. GAD-LFMC	HCGDSWM	NP-53.9 - SVP	1st Quarter	N/A	1st Quarter	MOOE	230,000.00	230,000.00	meals of participants
5029903000	3. Sport Fest/ Fun Games	HCGDSWM	NP-53.9 - SVP	1st Quarter	N/A	1st Quarter	MOOE	177,450.00	177,450.00	meals of participants including supplies
5029903000	4. Deliberation Activities	HCGDSWM	NP-53.9 - SVP	1st & 2nd Quarter	N/A	1st & 2nd Quarter	MOOE	50,000.00	50,000.00	meals of participants
5029903000	5. Retirement Ceremonies	HCGDSWM	NP-53.9 - SVP	3rd Quarter	N/A	3rd Quarter	MOOE	150,000.00	150,000.00	meals of participants including supplies
	6. Values and Education									
5029903000	a. Conduct of Ramadan/Edil Fir	HCGDSWM	NP-53.9 - SVP	1st Quarter	N/A	1st Quarter	MOOE	10,000.00	10,000.00	meals of participants
5029903000	b. Conduct of Misa de Gallo	HCGDSWM	NP-53.9 - SVP	4th Quarter	N/A	4th Quarter	MOOE	15,000.00	15,000.00	meals of participants
	B. ANNUAL AUDIT AND GENERAL INSPECTION	HCGDSWM	NP-53.9 - SVP	3rd Quarter	N/A	3rd Quarter	MOOE	30,000.00	30,000.00	meals of participants
	C. TURN-OVER OF COMMANDS, RELIEF OF PERSONNEL, AND OTHER TRADITIONAL AND COMMAND ACTIVITIES									
5029903000	1. Conduct of PCGA Donning Ceremonies	HCGDSWM	NP-53.9 - SVP	3rd Quarter	N/A	3rd Quarter	MOOE	49,500.00	49,500.00	meals of participants
5029903000	2. Turn Over of Offices/Units	HCGDSWM	NP-53.9 - SVP	2nd Quarter	N/A	2nd Quarter	MOOE	250,500.00	250,500.00	meals of participants including supplies
	D. PLANNING, PROGRAMMING, BUDGETING, BUDGET EXECUTION AND PROCUREMENT MONITORING									
5029903000	1. APPROA - CGDSWM	HCGDSWM	NP-53.9 - SVP	1st Quarter	N/A	1st Quarter	MOOE	2,275,000.00	2,275,000.00	meals of participants including supplies

5021306001	f. Repair and Maintenance of Isuzu Truck of HCGDSWM	HCGDSWM	NP-53 9 - SVP	2nd Quarter	N/A	2nd Quarter	MOOE	87,688.00	87,688.00	Repair and Maintenance
5021306001	g. Repair and Maintenance of Hyundai Truck FB HD65 3.9L	HCGDSWM	NP-53 9 - SVP	2nd Quarter	N/A	2nd Quarter	MOOE	43,844.00	43,844.00	Repair and Maintenance
5021306001	h. Repair and Maintenance of Toyota Innova	HCGDSWM	NP-53 9 - SVP	2nd Quarter	N/A	2nd Quarter	MOOE	39,447.00	39,447.00	Repair and Maintenance
5021306001	i. Repair and Maintenance of Hilux Of CGS Sibugay	HCGDSWM	NP-53 9 - SVP	2nd Quarter	N/A	2nd Quarter	MOOE	59,603.00	59,603.00	Repair and Maintenance
5021306001	j. Hyundai Truck FB HD65 3.9L E Engine Overhaul	HCGDSWM	NP-53 9 - SVP	2nd Quarter	N/A	2nd Quarter	MOOE	154,615.00	154,615.00	Repair and Maintenance
5021306004	2. Repairs and Maintenance of Floating Assets	HCGDSWM	NP-53 9 - SVP	2nd Quarter	N/A	2nd Quarter	MOOE	400,000.00	400,000.00	Repair and Maintenance
5021305099	3. Repairs and Utility of Machinery and Other Equipment	HCGDSWM	NP-53 9 - SVP	2nd Quarter	N/A	2nd Quarter	MOOE	100,000.00	100,000.00	Repair and Maintenance
5021305003	4. Repairs and Utility ICT Equipment	HCGDSWM	NP-53 9 - SVP	3rd Quarter	N/A	3rd Quarter	MOOE	45,000.00	45,000.00	Repair and Maintenance
5021299000	5. Siphoning Services for RTC - Zamboanga	HCGDSWM	NP-53 9 - SVP	2nd Quarter	N/A	2nd Quarter	MOOE	192,426.67	192,426.67	Siphoning Services
	D. Building/Facility Repair and Maintenance									
	1. Repairs and Utility of Building and Other Structures									
5021304001	a. Replacement of Metal Roofing of Male Barracks of CGDSWM Annex	HCGDSWM	NP-53 9 - SVP	2nd Quarter	N/A	2nd Quarter	MOOE	103,000.00	103,000.00	other supplies and materials
5021304001	b. Repainting CGDSWM Annex Buildings and Other Structures	HCGDSWM	NP-53 9 - SVP	2nd Quarter	N/A	2nd Quarter	MOOE	182,150.00	182,150.00	other supplies and materials
5021304001	c. Painting Materials use for PMS of CGS Zamboanga Del Norte Stations and Substations Buildings and structures	HCGDSWM	NP-53 9 - SVP	2nd Quarter	N/A	2nd Quarter	MOOE	140,950.00	140,950.00	other supplies and materials
5021304001	d. Painting Materials use for PMS of CGS Zamboanga Del Sur and its Substations Buildings and structures	HCGDSWM	NP-53 9 - SVP	2nd Quarter	N/A	2nd Quarter	MOOE	140,950.00	140,950.00	other supplies and materials
5021304001	e. Painting Materials use for PMS of CGS Zamboanga Sibugay and its Substations Buildings and structures	HCGDSWM	NP-53 9 - SVP	2nd Quarter	N/A	2nd Quarter	MOOE	140,950.00	140,950.00	other supplies and materials
5021304001	f. Painting Materials use for PMS of CGS Zamboanga and its Substations Buildings and structures	HCGDSWM	NP-53 9 - SVP	2nd Quarter	N/A	2nd Quarter	MOOE	182,150.00	182,150.00	other supplies and materials
5021304001	g. Painting Materials use for PMS of CGS Isabela and its Substations Buildings and structures	HCGDSWM	NP-53 9 - SVP	2nd Quarter	N/A	2nd Quarter	MOOE	109,850.00	109,850.00	other supplies and materials
	III. OPERATIONS									
	A. MARITIME SEARCH AND RESCUE PROGRAM									
	1. Disaster Response Operations									
5020321008	a. Provision of Disaster Response Equipment	HCGDSWM	NP-53 9 - SVP	2nd Quarter	N/A	2nd Quarter	MOOE	1,201,200.00	1,201,200.00	other supplies and materials
	B. MARITIME SECURITY AND LAW ENFORCEMENT									
	1. Shore Operations									
5020201000	a. Counter-Terrorist Course	HCGDSWM	NP-53 9 - SVP	2nd Quarter	N/A	2nd Quarter	MOOE	94,375.00	94,375.00	meals of participants including supplies
5020201000	b. Conduct of Maritime Operational Law Training	HCGDSWM	NP-53 9 - SVP	3rd Quarter	N/A	3rd Quarter	MOOE	46,800.00	46,800.00	meals of participants including supplies

5020201000	c. Visit Board Search and Seizure Trainings	HCGDSMM	NP-53.9 - SVP	3rd Quarter	N/A	3rd Quarter	MOOE	56,725.00	56,725.00	meals of participants including supplies
5020201000	d. GENERAL LAW ENFORCEMENT TRAINING	HCGDSMM	NP-53.9 - SVP	2nd Quarter	N/A	2nd Quarter	MOOE	50,875.00	50,875.00	meals of participants including supplies
5020201000	e. Sea Marshall Crash Course Training	HCGDSMM	NP-53.9 - SVP	2nd Quarter	N/A	2nd Quarter	MOOE	26,850.00	26,850.00	meals of participants including supplies
5020201000	f. BASIC SAFETY AND FIRST AID TRAINING	HCGDSMM	NP-53.9 - SVP	2nd Quarter	N/A	2nd Quarter	MOOE	23,700.00	23,700.00	meals of participants including supplies
5029903000	g. Conduct of Weapons Familiarization and Marksmanship	HCGDSMM	NP-53.9 - SVP	3rd Quarter	N/A	3rd Quarter	MOOE	182,000.00	182,000.00	meals of participants including supplies
	2. Sea Based Operations									
5020399000	a. Safety, Security and Environmental Numbering (SSEN) System Requirements	HCGDSMM	NP-53.9 - SVP	1st Quarter	N/A	1st Quarter	MOOE	200,000.00	200,000.00	other supplies and materials
	C. MARINE ENVIRONMENTAL PROTECTION PROGRAM									
	1. Site inspections									
5020201000	a. Conduct of Marine Pollution (Oil Spill) Response Training and Exercise	HCGDSMM	NP-53.9 - SVP	2nd Quarter	N/A	2nd Quarter	MOOE	56,500.00	56,500.00	meals of participants including supplies
5020201000	b. Environmental Law Enforcement Trainings	HCGDSMM	NP-53.9 - SVP	2nd Quarter	N/A	2nd Quarter	MOOE	41,000.00	41,000.00	meals of participants including supplies
5020201000	c. Incident Command and Crisis Management	HCGDSMM	NP-53.9 - SVP	2nd Quarter	N/A	2nd Quarter	MOOE	36,500.00	36,500.00	meals of participants including supplies
	2. Site Recovery Activities									
5029902000	a. Conduct of Mangrove Planting/Tree Planting	HCGDSMM	NP-53.9 - SVP	1st & 2nd Quarter	N/A	1st & 2nd Quarter	MOOE	42,500.00	42,500.00	meals of participants including supplies
5020399000	b. Conduct of Coastal and Underwater Clean-ups	HCGDSMM	NP-53.9 - SVP	1st & 2nd Quarter	N/A	1st & 2nd Quarter	MOOE	45,400.00	45,400.00	meals of participants including supplies
	3. Enforce Laws, Rules & Regulation for the Protection of Marine Environment									
5020201000	a. Other Peculiar Activities - MEP*	HCGDSMM	NP-53.9 - SVP	1st Quarter	N/A	1st & 2nd Quarter	MOOE	42,855.30	42,855.30	other supplies and materials
	D. MARITIME SAFETY PROGRAM									
	1. Salvage Operations									
5020201000	a. Conduct of WASAR RBOOM Training	HCGDSMM	NP-53.9 - SVP	2nd Quarter	N/A	2nd Quarter	MOOE	54,425.00	54,425.00	meals of participants including supplies
5020321099	b. Provision of equipment used for WASAR activities	HCGDSMM	NP-53.9 - SVP	2nd Quarter	N/A	2nd Quarter	MOOE	200,425.00	200,425.00	other supplies and materials
5020201000	c. Summer Lifeguard Training	HCGDSMM	NP-53.9 - SVP	2nd Quarter	N/A	2nd Quarter	MOOE	57,200.00	57,200.00	meals of participants including supplies
	2. Provision of Aids to Navigation, Vessel									
5020321008	a. Provision of Peculiar Equipment and Supplies	HCGDSMM	NP-53.9 - SVP	3rd Quarter	N/A	3rd Quarter	MOOE	208,250.00	208,250.00	other supplies and materials
5020399000	b. Preventive Maintenance of Lighthouses	HCGDSMM	NP-53.9 - SVP	3rd Quarter	N/A	3rd Quarter	MOOE	106,800.00	106,800.00	
5020399000	3. Enforce Flag and Port State Control Inspection									

5020309000	a. Conduct of Recreational Safety Enforcement Inspection	HCGDSMM	NP-53 9 - SVP	3rd Quarter	N/A	3rd Quarter	3rd Quarter	MOOE	40,000.00	40,000.00	meals of participants including supplies
5020309000	b. Conduct of Vessel Safety Enforcement Inspection and Emergency Readiness Evaluation Training	HCGDSMM	NP-53 9 - SVP	3rd Quarter	N/A	3rd Quarter	3rd Quarter	MOOE	40,000.00	40,000.00	
	c. Maritime Week										
5020201000	c1. Conduct of Maritime Safety Workshop	HCGDSMM Stations	NP-53 9 - SVP	3rd Quarter	N/A	3rd Quarter	3rd Quarter	MOOE	60,000.00	60,000.00	meals of participants including supplies
5020902000	c2. Coastal Clean-Up	HCGDSMM Stations	NP-53 9 - SVP	2nd Quarter	N/A	2nd Quarter	2nd Quarter	MOOE	60,000.00	60,000.00	meals of participants including supplies
TOTAL									22,672,516.97	22,672,516.97	

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