

Coast Guard District Western Visayas Annual Procurement Plan for FY 2025

Code (FAT)	Procurement Project	PMO/ End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)		Remarks (Brief description of Project)	Remarks (Changes from the APP)	
					Advertisement t/Posting of Bids	Submission /Opening of Bids	Notice of Award	Contract Signing	Total	MOOE			
I. GENERAL ADMINISTRATION SUPPORT													
a. General Administration and Support Services													
1000001000010007	1. Supply and Delivery of Meals for HCGDWV	CGDWV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Year Round	Year Round	P 3,252,050.00	P 3,925,800.00			
1000001000010007	2. Supply and Delivery of Plaques, Token, and Mementos	CGDWV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Year Round	Year Round	P 365,000.00	P 365,000.00			
2000001000010000	3. Supply and Delivery of Other Materials	CGDWV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Year Round	Year Round	P 1,292,650.00	P 1,292,650.00			
1000001000010007	4. Lease of Venue with Meals HCGDWV	CGDWV	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Year Round	Year Round	P 3,885,000.00	P 3,885,000.00			
1000001000010007	5. Rentals	CGDWV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	P 15,700.00	P 15,700.00			
1000001000010007	6. Supply and Delivery of Materials for Sportseat	CGDWV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	P 100,000.00	P 100,000.00			
3101001000010000	7. Supply and Delivery of Office Supplies and equipment	CGDWV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	P 661,000.00	P 661,000.00			
3101001000010000	8. Supply and Delivery of Office Supplies Available at PS DBM	CGDWV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	P 690,000.00	P 690,000.00			
3101001000010000	9. Supply and Delivery of Office Supplies Not-Available at PS DBM	CGDWV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Year Round	Year Round	P 661,000.00	P 661,000.00			
2000001000010000	10. Supply and Delivery of Printing and Publication Materials	CGDWV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	P 219,050.00	P 219,050.00			
3101001000010007	11. Supply and Delivery of Military, Police, and Security Equipment	CGDWV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Year Round	Year Round	P 400,000.00	P 400,000.00			
2000001000010000	12. Supply and Delivery of Communications Equipment	CGDWV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	P 466,000.00	P 466,000.00			
3101001000010007	13. Repair and Maintenance of Land Vehicles HCGDWV, Stations, Sub-stations	CGDWV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	P 132,250.00	P 132,250.00			
3101001000010007	14. Supply and Delivery of PPE Supplies	CGDWV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	P 42,200.00	P 42,200.00			
3104001000040007	15. Supply and Delivery of SAR Equipment	CGDWV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	P 872,520.00	P 872,520.00			
3104001000040007	16. Supply and Delivery of Janitorial Supplies Available in PS DBM	CGDWV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Year Round	Year Round	P 400,000.00	P 400,000.00			
3104001000040007	17. Supply and Delivery of Janitorial Supplies Not-Available in PS DBM	CGDWV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Year Round	Year Round	P 250,000.00	P 250,000.00			
3104001000040007	18. Repair and Maintenance of HCGDWV, Stations and Sub Stations Premises	CGDWV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Year Round	Year Round	P 1,000,000.00	P 1,000,000.00			
3104001000040007	19. Supply and Delivery of ICT Office Equipment	CGDWV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Year Round	Year Round	P 545,000.00	P 545,000.00			
3104001000040007	20. Supply and Delivery of SSEN	CGDWV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	P 200,000.00	P 200,000.00			
3104001000040007	21. Repair and Maintenance of PCG Watercrafts/Floating Assets HCGDWV, Stations, Sub-s	CGDWV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	P 400,000.00	P 400,000.00			
3104001000040007	22. Repair and Utility of Machinery and other Equipment	CGDWV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	P 100,000.00	P 100,000.00			
3104001000040007	23. Supply and Delivery of Furniture and Fixtures	CGDWV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	P 300,000.00	P 300,000.00			
TOTAL APP									TOTAL		16,913,170.00		

Prepared by:

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