

**Philippine Coast Guard
HEADQUARTERS COAST GUARD FLEET**

Approved Annual Procurement Plan for FY-2025

Code (PAP)	Procurement Program/Project	PMO/End -User	Is this an Early Procurement Activity Yes/No		Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks/Brief Description
						Ads/Pos t of IB/REI	Sub/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100003000	Supply and Delivery of Flag for PCG Vessels	HCGFLEET		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	255,200.00	255,200.00		Supply and Delivery of Flag for PCG Vessels
310200100003000	Supply and Delivery of Meals and Catering Services for CGFleet Staff Offices and Sub-Units for CY 2025	HCGFLEET /FETDDI/MG		NO	Competitive Bidding	N/A	N/A	N/A	N/A	GAA	2,592,000.00	2,592,000.00		Supply and Delivery of Meals and Catering Services for CGFleet Staff Offices and Sub-Units for CY 2025
310200100003000	Supply and Delivery of Available Supplies in PS-DBM Common Supplies, Janitorial Supplies and Equipment Supplies	HCGFLEET /MG/MRG		NO	Agency-to-Agency (PS-DBM)	N/A	N/A	N/A	N/A	GAA	2,900,281.90	2,900,281.90		Supply and Delivery of Available Supplies in PS-DBM Common Supplies, Janitorial Supplies and Equipment Supplies
310200100003000	Supply and Delivery of Common Office Supplies Not Available at PS DBM	HCGFLEET /FETDDI/MG/MR G		NO	Competitive Bidding	N/A	N/A	N/A	N/A	GAA	1,378,548.00	1,378,548.00		Supply and Delivery of Common Office Supplies Not Available at PS DBM
310200100003000	Supply and Delivery of Logistical Requirement of HCGFLEET Fire Fighting Equipment	HCGFLEET		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	110,304.00	110,304.00		Supply and Delivery of Logistical Requirement of HCGFLEET Fire Fighting Equipment
310200100003000	Supply & Delivery of Search and Rescue Equipment	HCGFLEET		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	157,143.00	157,143.00		Supply & Delivery of Search and Rescue Equipment
310200100003000	Rental of photocopier for HCGFLEET and Sub-Unit	HCGFLEET /FETDDI/MG		NO	Competitive Bidding	N/A	N/A	N/A	N/A	GAA	1,366,800.00	1,366,800.00		Rental of photocopier for HCGFLEET and Sub-Unit
310200100003000	Supply and Delivery of Drinking Water of HCGFLEET and Sub-Unit	HCGFLEET		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	753,300.00	753,300.00		Supply and Delivery of Drinking Water of HCGFLEET and Sub-Unit
310200100003000	Subscription of Internet Subscripion HCGFLEET	HCGFLEET /FETDDI		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	803,800.00	803,800.00		Subscription of Internet Subscription HCGFLEET
310200100003000	Subscription of Electronic Navigational Chart	HCGFLEET		NO	Competitive Bidding	N/A	N/A	N/A	N/A	GAA	1,000,140.00	1,000,140.00		Subscription of Electronic Navigational Chart
310200100003000	Subscription of Vessel Monitoring System (22PCG Vessels)	HCGFLEET		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	408,000.00	408,000.00		Subscription of Vessel Monitoring System (22PCG Vessels)
310200100003000	Repair & Maintenance of Various CGFLEET Offices	HCGFLEET		NO	Competitive Bidding	N/A	N/A	N/A	N/A	GAA	3,600,000.00	3,600,000.00		Repair & Maintenance of Various CGFLEET Offices

310200100003000	Supply & Delivery of Paints & Painting Materials for the IMPROVEMENT OF HCGFLEET	HCGFLEET /FETDDI/MG		NO	Competitive Bidding	N/A	N/A	N/A	N/A	GAA	2,429,784.93	2,429,784.93		Supply & Delivery of Paints & Painting Materials for the IMPROVEMENT OF HCGFLEET
310200100003000	Supply and Delivery of Office Fixtures of cgfleet and mrg	HCGFLEET /MRG		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	622,566.26	622,566.26		Supply and Delivery of Office Fixtures of cgfleet and mrg
310200100003000	Supply and Delivery of Drugs and Medicines (Health Services)	HCGFLEET		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	663,629.00	663,629.00		Supply and Delivery of Drugs and Medicines (Health Services)
310200100003000	Supply and Delivery of Inter-Agency and International Engagement Meetings (Customized Shirt Jack) and Peculiar Unifrom of MRG unit	HCGFLEET /MRG		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	103,500.00	103,500.00		Supply and Delivery of Inter-Agency and International Engagement Meetings (Customized Shirt Jack) and Peculiar Unifrom of MRG unit
310200100003000	Lease of venue with meals of Various Activities of HCGFLEET	HCGFLEET		NO	NP-53.10 Lease of Real Property	N/A	N/A	N/A	N/A	GAA	400,000.00	400,000.00		Lease of venue with meals of Various Activities of HCGFLEET
310200100003000	16. Supply and Delivery of Sports Equipment for CGFLEET Pre-Anniversary Sportsfest Activity for CY 2025	HCGFLEET		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	446,538.01	446,538.01		16. Supply and Delivery of Sports Equipment for CGFLEET Pre-Anniversary Sportsfest Activity for CY 2025
310200100003000	Supply and Delivery of Ceremonial Requirements for CGFLEET Anniversary and ceremonial requirements of FETDDI and MG	HCGFLEET /FETDDI/MG		NO	Competitive Bidding	N/A	N/A	N/A	N/A	GAA	1,759,117.00	1,759,117.00		Supply and Delivery of Ceremonial Requirements for CGFLEET Anniversary and ceremonial requirements of FETDDI and MG
310200100003000	Supply and Delivery of logistical requirement for pre-anniv of cgfleet	HCGFLEET		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	11,564.00	11,564.00		Supply and Delivery of logistical requirement for pre-anniv of cgfleet
310200100003000	Supply and Delivery of Tarpaulin Requirerments fo cgfleet and sub units	HCGFLEET/MR G/MG/SCG		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	247,800.00	247,800.00		Supply and Delivery of Tarpaulin Requirements fo cgfleet and sub units
310200100003000	Skippers' Night (Lease of Venue with Meals)	HCGFLEET/MG		NO	NP-53.10 Lease of Real Property	N/A	N/A	N/A	N/A	GAA	210,000.00	210,000.00		Skippers' Night (Lease of Venue with Meals)
310200100003000	Boat Captains' Fellowship Forum (Lease of Venue with Meals)	HCGFLEET/SCG		NO	NP-53.10 Lease of Real Property	N/A	N/A	N/A	N/A	GAA	150,000.00	150,000.00		Boat Captains' Fellowship Forum (Lease of Venue with Meals)
310200100003000	Supply and Delivery of Tshirt for womens month	HCGFLEET/FET DDI		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	56,000.00	56,000.00		Supply and Delivery of Tshirt for womens month
310200100003000	Supply and Delivery of Training Materials for Various Courses of FETDDI	FETDDI		NO	Competitive Bidding	N/A	N/A	N/A	N/A	GAA	₱1,182,278.00	₱1,182,278.00		Supply and Delivery of Training Materials for Various Courses of FETDDI

310200100003000	Supply and Delivery of ICT Equipment	FETDDI/MRG		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	₱210,494.00	₱210,494.00	Supply and Delivery of ICT Equipment
310200100003000	REPAIR AND MAINTENANCE OF MOTOR VEHICLE of FETDDI AND MRG	FETDDI/MRG		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	₱391,040.50	₱391,040.50	REPAIR AND MAINTENANCE OF MOTOR VEHICLE of FETDDI AND MRG
310200100003000	Gender-fair Language Seminar and Safe Space, Anti-sexual Harassment and Anti-rape Law Seminar, and Solo Parent Act or RA 8972 Seminar	MG		NO	NP-53.10 Lease of Real Property	N/A	N/A	N/A	N/A	GAA	₱100,000.00	₱100,000.00	Gender-fair Language Seminar and Safe Space, Anti-sexual Harassment and Anti-rape Law Seminar, and Solo Parent Act or RA 8972 Seminar
310200100003000	Lease of Venue with meals for the conduct of Admin & Record Management (WORKSHOP)	MG		NO	NP-53.10 Lease of Real Property	N/A	N/A	N/A	N/A	GAA	₱80,000.00	₱80,000.00	Lease of Venue with meals for the conduct of Admin & Record Management (WORKSHOP)
310200100003000	Repair and Services for the Airconditioned ,Printer and Office Equipment of MG Unit	MG		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	₱40,600.00	₱40,600.00	Repair and Services for the Airconditioned ,Printer and Office Equipment of MG Unit
310200100003000	Procurement SOFTWARE DEVELOPMENT of MG Unit	MG		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	₱640,000.00	₱640,000.00	Procurement SOFTWARE DEVELOPMENT of MG Unit
310200100003000	Repair and Maintenance of office Equipment of MRG Unit	MRG		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	₱262,300.00	₱262,300.00	Repair and Maintenance of office Equipment of MRG Unit
										TOTAL	25,332,728.60	25,332,728.60	

Prepared by:


LTJG MARNIE JULES M ASUNCION PCG
 BAC Secretariat, CGFLEET

Recommended by:


CAPT GLENN B DARAUG PCG
 Chairman, Bids and Awards Committee (BAC), CGFLEET

Approved by:


COMMO ARNALDO M LIM PCG
 Head of the Procuring Entity (HOPE), CGFLEET