

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/ Activity)
				Advertisement/ Posting of Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GENERAL ADMINISTRATION AND SUPPORT												
A. Local Travel												
	1. Supply and Delivery of Airline Tickets for Headquarters CGHRMC for FY 2024	CGHRMC	NP-53 14 - Direct Retail Purchase on POL Products and Airline			Year-round		GoP	100,000.00	100,000.00		
	2. Supply and Delivery of Airline Tickets Fare for CGGAD for FY 2024	CGGAD	NP-53 14 - Direct Retail Purchase on POL Products and Airline			Year-round		GoP	320,000.00	320,000.00		
	3. Supply and Delivery of Airline Tickets Fare for CGRBAS for FY 2024	CGRBAS	NP-53 14 - Direct Retail Purchase on POL Products and Airline			Year-round		GoP	101,909.00	101,909.00		
	4. Supply and Delivery of Airline Tickets Fare for CMC for FY 2024	CMC	NP-53 14 - Direct Retail Purchase on POL Products and Airline			Year-round		GoP	150,000.00	150,000.00		
	5. Supply and Delivery of Airline Tickets Fare for HRPC for FY 2024	HRPC	NP-53 14 - Direct Retail Purchase on POL Products and Airline			Year-round		GoP	243,264.93	243,264.93		
	6. Supply and Delivery of Airline Tickets Fare for PMC for FY 2024	PMC	NP-53 14 - Direct Retail Purchase on POL Products and Airline			Year-round		GoP	26,000.00	26,000.00		
B. Meal Requirements												
	1. Supply and Delivery of Meals for CGHRMC and its Support Units for First Quarter 2024	CGRBAS	NP 53 9/SVP	15-Feb-24	16-Feb-24	22-Feb-24	23-Feb-24	GoP	115,000.00	115,000.00		
	Lot 1 Supply and Delivery of Meals for CGRBAS for the First Quarter of FY 2024	CGGAD	NP 53 9/SVP	16-Feb-24	16-Feb-24	22-Feb-24	23-Feb-24	GoP	154,000.00	154,000.00		
	Lot 2 Supply and Delivery of Meals for CGGAD for the First Quarter of FY 2024	CGSSC	NP 53 9/SVP	16-Feb-24	16-Feb-24	22-Feb-24	23-Feb-24	GoP	475,000.00	475,000.00		
	Lot 3 Supply and Delivery of Meals for CGSSC for the First Quarter of FY 2024	NUPAO	NP 53 9/SVP	16-Feb-24	16-Feb-24	22-Feb-24	23-Feb-24	GoP	72,250.00	72,250.00		
	Lot 4 Supply and Delivery of Meals for NUPAO for the First Quarter of FY 2024											
	2. Supply and Delivery of Meals for CGHRMC and its Support Units for the Second to Fourth Quarter of FY 2024	CGHRMC	Competitive Bidding			Second to Fourth Quarter		GoP	1,577,600.00	1,577,600.00		
	Lot 1 Supply and Delivery of Meals for Headquarters CGHRMC for the Second to Fourth Quarter for FY 2024	CGRBAS	Competitive Bidding			Second to Fourth Quarter		GoP	237,500.00	237,500.00		
	Lot 2 Supply and Delivery of Meals for CGRBAS for the Second to Fourth Quarter for FY 2024	CGGAD	Competitive Bidding			Second to Fourth Quarter		GoP	691,000.00	691,000.00		
	Lot 3 Supply and Delivery of Meals for CGGAD for the Second to Fourth Quarter for FY 2024	CGSSC	Competitive Bidding			Second to Fourth Quarter		GoP	825,000.00	825,000.00		
	Lot 4 Supply and Delivery of Meals for CGSSC for the Second to Fourth Quarter for FY 2024	NUPAO	Competitive Bidding			Second to Fourth Quarter		GoP	209,500.00	209,500.00		
	Lot 5 Supply and Delivery of Meals for NUPAO for the Second to Fourth Quarter for FY 2024											
	3. Supply and Delivery of Meals for CGHRMC Sub-Units for FY 2024 from the Additional Funds	CMC	NP 53 9/SVP			Year-round		GoP	65,000.00	65,000.00		
	Lot 1 Supply and Delivery of Meals for CMC for FY 2024	PMC	NP 53 9/SVP			Year-round		GoP	28,500.00	28,500.00		
	Lot 2 Supply and Delivery of Meals for HRPC for FY 2024	CGRBAS	NP 53 9/SVP			Fourth Quarter		GoP	45,000.00	45,000.00		
	Supply and Delivery of Meals for PMC Various Activities for Fourth Quarter of FY 2024	PMC	NP 53 9/SVP			Fourth Quarter		GoP	46,100.00	46,100.00		
C. Troops and Organizational Support												
	1. Supply and Delivery of Memoranda, Souvenirs and other Customized Items for CGHRMC and its Support Units for First Quarter 2024											
	Lot 1 Supply and Delivery of Memoranda, Souvenirs and other Customized Items for CGRBAS for FY 2024	CGRBAS	NP 53 9/SVP	16-Feb-24	16-Feb-24	22-Feb-24	23-Feb-24	GoP	59,000.00	59,000.00		
	Lot 2 Supply and Delivery of Memoranda, Souvenirs and other Customized Items for CGGAD for First Quarter of FY 2024	CGGAD	NP 53 9/SVP	16-Feb-24	16-Feb-24	22-Feb-24	23-Feb-24	GoP	225,000.00	225,000.00		
	Lot 3 Supply and Delivery of Memoranda, Souvenirs and other Customized Items for NUPAO for First Quarter of FY 2024	NUPAO	NP 53 9/SVP	16-Feb-24	16-Feb-24	22-Feb-24	23-Feb-24	GoP	10,000.00	10,000.00		
	1.1 Supply and Delivery of Memoranda, Souvenirs and other Customized Items for CGHRMC and its Support Units for Second to Fourth Quarter of FY 2024											
	Lot 1 Supply and Delivery of Memoranda, Souvenirs, and other Customized Items for Headquarters CGHRMC for Second to Fourth Quarter of FY 2024	CGHRMC	Competitive Bidding			Second to Fourth Quarter		GoP	600,695.00	600,695.00		
	Lot 2 Supply and Delivery of Memoranda, Souvenirs, and other Customized Items for PMC for FY 2024	CGSSC	Competitive Bidding			Second to Fourth Quarter		GoP	650,000.00	650,000.00		
	Lot 3 Supply and Delivery of Memoranda, Souvenirs, and other Customized Items for HRMS for FY 2024	CGGAD	Competitive Bidding			Second to Fourth Quarter		GoP	408,000.00	408,000.00		
	Lot 4 Supply and Delivery of Memoranda, Souvenirs, and other Customized Items for NUPAO for the Second to Fourth Quarter of FY 2024	NUPAO	Competitive Bidding			Second to Fourth Quarter		GoP	197,000.00	197,000.00		
	1.2 Supply and Delivery of Memoranda, Souvenirs, and other Customized Items for CGHRMC Sub-Units for FY 2024 from the Additional Funds											
	Lot 1 Supply and Delivery of Memoranda,											

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PIP)		Remarks (Brief description of Program/Activity)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Procurement of CGHRMC Office Supplies for the Fourth Quarter of FY 2024	CGHRMC	52.1 (b) Shopping		Fourth Quarter			GoP	214,623.00	214,623.00	
	3. Supply and Delivery of Janitorial Supplies for CGHRMC and its Support Units for FY 2024	CGHRMC	52.1 (b) Shopping	24-Feb-24	28-Feb-24	28-Feb-24	28-Feb-24	GoP	170,030.00	170,030.00	
	Lot 1 Supply and Delivery of Janitorial Supplies for Headquarters CGHRMC	CGHRMC	52.1 (b) Shopping	24-Feb-24	24-Feb-24	28-Feb-24	28-Feb-24	GoP	67,625.00	67,625.00	
	Lot 2 Supply and Delivery of Janitorial Supplies for CGRBAS	CGRBAS	52.1 (b) Shopping	24-Feb-24	24-Feb-24	28-Feb-24	28-Feb-24	GoP	213,150.00	213,150.00	
	Lot 3 Supply and Delivery of Janitorial Supplies for CGSSC	CGSSC	52.1 (b) Shopping	24-Feb-24	24-Feb-24	28-Feb-24	28-Feb-24	GoP	125,950.00	125,950.00	
	Procurement of CGHRMC Janitorial Supplies for the 4th Quarter of FY 2024	CGHRMC	52.1 (b) Shopping		Fourth Quarter			GoP	132,800.00	132,800.00	
	4. Supply and Delivery of Events and Ceremonies Paraphernalia for CGHRMC and its Support Units for FY 2024	CGHRMC	NP 53.9/SVP		Year-round			GoP	110,000.00	110,000.00	
	Lot 1 Supply and Delivery of Events and Ceremonies Paraphernalia for Headquarters CGHRMC	CGHRMC	NP 53.9/SVP		Year-round			GoP	973,540.00	973,540.00	
	5. Supply and Delivery of ICT Equipment and Other Materials for CGHRMC and its Support Units for FY 2024	CGHRMC	NP-53.1 Two Failed Biddings	21-Jun-24	21-Jun-24	27-Jun-24	28-Jun-24	GoP	335,000.00	335,000.00	
	Lot 1 Supply and Delivery of ICT Equipment and Other Materials for Headquarters CGHRMC for FY 2024	CGHRMC	NP-53.1 Two Failed Biddings	19-Apr-24	19-Apr-24	10-May-24	11-May-24	GoP	204,050.00	204,050.00	
	Lot 2 Supply and Delivery of ICT Equipment and Other Materials for CGGAD for FY 2024	CGGAD	NP-53.1 Two Failed Biddings	19-Apr-24	19-Apr-24	10-May-24	11-May-24	GoP	67,511.40	67,511.40	
	Lot 3 Supply and Delivery of ICT Equipment and Other Materials for NUPAO for FY 2024	NUPAO	NP 53.9/SVP	30-May-24	30-May-24	05-Jun-24	07-Jun-24	GoP	335,300.00	335,300.00	
	6.1 Supply and Delivery of ICT Equipment and Other Materials for CGHRMC Sub-Units for FY 2024 from Additional Funds	CGHRMC	NP 53.9/SVP	30-May-24	30-May-24	05-Jun-24	07-Jun-24	GoP	173,920.00	173,920.00	
	Lot 1 Supply and Delivery of ICT Equipment and Other Materials for CMC for FY 2024	CMC	NP 53.9/SVP	30-May-24	30-May-24	05-Jun-24	07-Jun-24	GoP	63,000.00	63,000.00	
	Lot 2 Supply and Delivery of ICT Equipment and Other Materials for HRPC for FY 2024	HRPC	NP 53.9/SVP	30-May-24	30-May-24	05-Jun-24	07-Jun-24	GoP	89,168.00	89,168.00	
	Lot 3 Supply and Delivery of ICT Equipment and Other Materials for HRMS for FY 2024	HRMS	NP 53.9/SVP	30-May-24	30-May-24	05-Jun-24	07-Jun-24	GoP	77,155.00	77,155.00	
	Supply and Delivery of HRMS ICT Equipment	HRMS	NP 53.9/SVP	30-May-24	30-May-24	05-Jun-24	07-Jun-24	GoP	75,000.00	75,000.00	
	6.2 Supply and Delivery of Office Furniture, Appliances, and Other Equipment for CGSSC	CGSSC	NP 53.9/SVP	17-Feb-24	17-Feb-24	22-Feb-24	23-Feb-24	GoP	22,500.00	22,500.00	
	Lot 1 Supply and Delivery of Office Furniture and Other Equipment for CGSSC	CGSSC	NP 53.9/SVP	17-Feb-24	17-Feb-24	22-Feb-24	23-Feb-24	GoP	791,146.00	791,146.00	
	Lot 2 Supply and Delivery of Office Furniture and Other Equipment for CGGAD	CGGAD	NP 53.9/SVP	17-Feb-24	17-Feb-24	22-Feb-24	23-Feb-24	GoP	9,700.00	9,700.00	
	Lot 3 Supply and Delivery of Office Furniture and Other Equipment for NUPAO	NUPAO	NP 53.9/SVP	17-Feb-24	17-Feb-24	22-Feb-24	23-Feb-24	GoP	28,019.75	28,019.75	
	6.3 Supply and Delivery of Office Furniture, Appliances, and Other Equipment for CGHRMC Sub-Units for FY 2024 from Additional Funds	CGHRMC	NP 53.9/SVP	19-Apr-24	19-Apr-24	10-May-24	11-May-24	GoP	82,404.40	82,404.40	
	Lot 1 Supply and Delivery of Office Furniture, Appliances, and Other Equipment for CMC for FY 2024	CMC	NP 53.9/SVP		Year-round			GoP	81,700.00	81,700.00	
	Lot 2 Supply and Delivery of Office Furniture, Appliances, and Other Equipment for HRPC for FY 2024	HRPC	NP 53.9/SVP		Year-round			GoP	130,000.00	130,000.00	
	Lot 3 Supply and Delivery of Office Furniture, Appliances, and Other Equipment for PMC for FY 2024	PMC	NP 53.9/SVP		Year-round			GoP	76,000.00	76,000.00	
	7. Supply and Delivery of Uniforms and Customized Shirts for CGHRMC and its Support Units for First Quarter of FY 2024	CGHRMC	NP 53.9/SVP	17-Feb-24	17-Feb-24	22-Feb-24	23-Feb-24	GoP	81,700.00	81,700.00	
	Lot 1 Supply and Delivery of Uniforms and Customized Shirts for CGRBAS for FY 2024	CGRBAS	NP 53.9/SVP	17-Feb-24	17-Feb-24	22-Feb-24	23-Feb-24	GoP	130,000.00	130,000.00	
	Lot 2 Supply and Delivery of Uniforms and Customized Shirts for CGGAD for First Quarter of FY 2024	CGGAD	NP 53.9/SVP	17-Feb-24	17-Feb-24	22-Feb-24	23-Feb-24	GoP	76,000.00	76,000.00	
	Lot 3 Supply and Delivery of Uniforms and Customized Shirts for NUPAO for First Quarter of FY 2024	NUPAO	NP 53.9/SVP	17-Feb-24	17-Feb-24	22-Feb-24	23-Feb-24	GoP	350,000.00	350,000.00	
	7.1 Supply and Delivery of Uniforms and Customized Shirts for CGHRMC and its Support Units for Second to Fourth Quarter of FY 2024	CGHRMC	NP 53.9/SVP		Year-round			GoP	1,192,500.00	1,192,500.00	
	Lot 1 Supply and Delivery of Athletic Uniforms for Headquarters CGHRMC for FY 2024	CGHRMC	NP 53.9/SVP		Year-round			GoP	357,500.00	357,500.00	
	Lot 2 Supply and Delivery of Athletic Uniforms for CGSSC for FY 2024	CGSSC	NP 53.9/SVP		Year-round			GoP	591,000.00	591,000.00	
	Lot 3 Supply and Delivery of Athletic Uniforms for CGGAD for Second to Fourth Quarter of FY 2024	CGGAD	NP 53.9/SVP		Year-round			GoP	400,024.00	400,024.00	
	7.2 Supply and Delivery of Cultural Uniforms for NUPAO for FY 2024	NUPAO	NP 53.9/SVP	17-Feb-24	17-Feb-24	28-Feb-24	28-Feb-24	GoP	484,010.00	484,010.00	
	8. Supply and Delivery of Sports Supplies for CGSSC for FY 2024	CGSSC	NP 53.9/SVP	16-Feb-24	16-Feb-24	21-Mar-24	22-Mar-24	GoP	485,170.00	485,170.00	
	9. Facility and Equipment Readiness	CGHRMC	NP 53.9/SVP	16-Feb-24	16-Feb-24	21-Mar-24	22-Mar-24	GoP	220,000.00	220,000.00	
	Lot 1 Supply and Delivery of Repair and Construction Tools and Materials for HCGHRMC	CGHRMC	NP 53.9/SVP	16-Feb-24	16-Feb-24	21-Mar-24	22-Mar-24	GoP	210,000.00	210,000.00	
	Lot 2 Supply and Delivery of Construction Materials for CGSSC Inter-Agency School Feat for FY 2024	CGSSC	NP 53.9/SVP	16-Feb-24	16-Feb-24	21-Mar-24	22-Mar-24	GoP	210,000.00	210,000.00	
	10. Morale and Welfare	CGHRMC	NP 53.9/SVP		Year-round			GoP	144,000.00	144,000.00	
	a. Lease of Venue	CGHRMC	NP 53.104. Lease of Real Property and Venue		Year-round			GoP	399,640.00	399,640.00	
	b. Lease of Venue with Supply and Delivery of Meals for CGGAD Communication and Advocacy Skill Enhancement Workshop for FY 2024	CGGAD	NP 53.104. Lease of Real Property and Venue		Year-round			GoP	1,050,000.00	1,050,000.00	
	c. Lease of Venue with Supply and Delivery of Meals for CGGAD Policy Analysis and Development Workshop for FY 2024	CGGAD	NP 53.104. Lease of Real Property and Venue		Year-round			GoP	210,000.00	210,000.00	
	d. Lease of Real Property and Venue for GAD Capacity Building for HRPC for FY 2024	HRPC	NP 53.104. Lease of Real Property and Venue		Year-round			GoP	144,000.00	144,000.00	
	E. Performance Governance System	CGHRMC	NP 53.6/Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services		Year-round			GoP	399,640.00	399,640.00	
	a. Acquisition of Services for the Performance Governance System Compliance Stage Certification of the Coast Guard Humand Resource Management Command	CGHRMC	NP 53.6/Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services		Year-round			GoP	1,050,000.00	1,050,000.00	
	b. PDS Strategy Refresh and Individual Performance Commitment and Review	CGHRMC	NP 53.104. Lease of Real Property and Venue		Year-round			GoP	210,000.00	210,000.00	
	F. Mandatory Expenses	CGHRMC	NP 53.9/SVP		Year-round			GoP	210,000.00	210,000.00	
	1. Internet Services	CGHRMC	NP 53.9/SVP		Year-round			GoP	210,000.00	210,000.00	
	a. HCGHRMC Internal Services	CGHRMC	NP 53.9/SVP		Year-round			GoP	210,000.00	210,000.00	
	b. CGGAD Internal Services	CGGAD	NP 53.9/SVP		Year-round			GoP	210,000.00	210,000.00	

