

COAST GUARD HUMAN RESOURCE MANAGEMENT COMMAND Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PNO End-User	Is it a New Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)		Remarks (Brief description of Project)
					Advertisement/ Tendering of Bids	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	
GENERAL ADMINISTRATION AND SUPPORT												
A. Local Travel												
1.	Supply and Delivery of Airfare Tickets for Headquarters CO-RRMC for FY 2025	CO-RRMC	NO	NP-03.14 Direct Retail Purchase of Domestic Fuel, Oil and Lubricant (POL) Products in Year-round					CO	150,000.00		
2.	Supply and Delivery of Airfare Tickets for CO-RRMC for FY 2025	CO-RRMC	NO	NP-03.14 Direct Retail Purchase of Domestic Fuel, Oil and Lubricant (POL) Products in Year-round					CO	150,000.00		
3.	Supply and Delivery of Airfare Tickets for CO-RRMC for FY 2025	CO-RRMC	NO	NP-03.14 Direct Retail Purchase of Domestic Fuel, Oil and Lubricant (POL) Products in Year-round					CO	150,000.00		
4.	Supply and Delivery of Airfare Tickets for CMC for FY 2025	CMC	NO	NP-03.14 Direct Retail Purchase of Domestic Fuel, Oil and Lubricant (POL) Products in Year-round					CO	150,000.00		
5.	Supply and Delivery of Airfare Tickets for HRC for FY 2025	HRC	NO	NP-03.14 Direct Retail Purchase of Domestic Fuel, Oil and Lubricant (POL) Products in Year-round					CO	150,000.00		
6.	Supply and Delivery of Airfare Tickets for HRC for FY 2025	HRC	NO	NP-03.14 Direct Retail Purchase of Domestic Fuel, Oil and Lubricant (POL) Products in Year-round					CO	150,000.00		
B. Meal Requirements												
Supply and Delivery of Meals for CO-RRMC, Centers, and its Support Units for FY 2025												
Let 1.	Supply and Delivery of Meals for Headquarters CO-RRMC for FY 2025	CO-RRMC	NO	Competitive Bidding					CO	5,306,300.00		
Let 2.	Supply and Delivery of Meals for CO-RRMC for FY 2025	CO-RRMC	NO	Competitive Bidding					CO	1,285,500.00		
Let 3.	Supply and Delivery of Meals for CO-RRMC for FY 2025	CO-RRMC	NO	Competitive Bidding					CO	200,000.00		
Let 4.	Supply and Delivery of Meals for CO-RRMC for FY 2025	CO-RRMC	NO	Competitive Bidding					CO	1,000,000.00		
Let 5.	Supply and Delivery of Meals for CMC for FY 2025	CMC	NO	Competitive Bidding					CO	2,043,000.00		
Let 6.	Supply and Delivery of Meals for HRC for FY 2025	HRC	NO	Competitive Bidding					CO	110,000.00		
Let 7.	Supply and Delivery of Meals for HRC for FY 2025	HRC	NO	Competitive Bidding					CO	109,250.00		
Let 8.	Supply and Delivery of Meals for HRC for FY 2025	HRC	NO	Competitive Bidding					CO	215,000.00		
Let 9.	Supply and Delivery of Meals for HRC for FY 2025	HRC	NO	Competitive Bidding					CO	15,500.00		
Let 10.	Supply and Delivery of Meals for HRC for FY 2025	HRC	NO	Competitive Bidding					CO	200,000.00		
C. Troops and Organizational Support												
1. Supply and Delivery of Information, Security, and Other Customized Items for CO-RRMC, Centers, and its Support Units for FY 2025												
Let 1.	Supply and Delivery of Information, Security, and Other Customized Items for Headquarters CO-RRMC for FY 2025	CO-RRMC	NO	Competitive Bidding					CO	2,351,400.00		
Let 2.	Supply and Delivery of Information, Security, and Other Customized Items for CO-RRMC for FY 2025	CO-RRMC	NO	Competitive Bidding					CO	710,300.00		
Let 3.	Supply and Delivery of Information, Security, and Other Customized Items for CO-RRMC for FY 2025	CO-RRMC	NO	Competitive Bidding					CO	220,000.00		
Let 4.	Supply and Delivery of Information, Security, and Other Customized Items for CO-RRMC for FY 2025	CO-RRMC	NO	Competitive Bidding					CO	60,000.00		
Let 5.	Supply and Delivery of Information, Security, and Other Customized Items for HRC for FY 2025	HRC	NO	Competitive Bidding					CO	741,000.00		
Let 6.	Supply and Delivery of Information, Security, and Other Customized Items for HRC for FY 2025	HRC	NO	Competitive Bidding					CO	30,970.00		
Let 7.	Supply and Delivery of Information, Security, and Other Customized Items for HRC for FY 2025	HRC	NO	Competitive Bidding					CO	21,000.00		
Let 8.	Supply and Delivery of Information, Security, and Other Customized Items for HRC for FY 2025	HRC	NO	Competitive Bidding					CO	211,300.00		
Let 9.	Supply and Delivery of Information, Security, and Other Customized Items for HRC for FY 2025	HRC	NO	Competitive Bidding					CO	304,250.00		
Let 10.	Supply and Delivery of Information, Security, and Other Customized Items for HRC for FY 2025	HRC	NO	Competitive Bidding					CO	724,614.21		
2. Supply and Delivery of Office Supplies for CO-RRMC, Centers, and its Support Units for FY 2025												
Let 1.	Supply and Delivery of Office Supplies for Headquarters CO-RRMC for FY 2025	CO-RRMC	NO	NP-03.5 Agency-to-Agency					CO	337,374.78		
Let 2.	Supply and Delivery of Office Supplies for CO-RRMC for FY 2025	CO-RRMC	NO	NP-03.5 Agency-to-Agency					CO	121,520.00		
Let 3.	Supply and Delivery of Office Supplies for CO-RRMC for FY 2025	CO-RRMC	NO	NP-03.5 Agency-to-Agency					CO	60,200.00		
Let 4.	Supply and Delivery of Office Supplies for CO-RRMC for FY 2025	CO-RRMC	NO	NP-03.5 Agency-to-Agency					CO	50,000.00		
Let 5.	Supply and Delivery of Office Supplies for CMC for FY 2025	CMC	NO	NP-03.5 Agency-to-Agency					CO	33,384.14		
Let 6.	Supply and Delivery of Office Supplies for HRC for FY 2025	HRC	NO	NP-03.5 Agency-to-Agency					CO	10,554.73		
Let 7.	Supply and Delivery of Office Supplies for HRC for FY 2025	HRC	NO	NP-03.5 Agency-to-Agency					CO	20,000.00		
Let 8.	Supply and Delivery of Office Supplies for HRC for FY 2025	HRC	NO	NP-03.5 Agency-to-Agency					CO	43,000.00		
Let 9.	Supply and Delivery of Office Supplies for HRC for FY 2025	HRC	NO	NP-03.5 Agency-to-Agency					CO	311,473.25		
Let 10.	Supply and Delivery of Office Supplies for HRC for FY 2025	HRC	NO	NP-03.5 Agency-to-Agency					CO	127,700.00		
Let 11.	Supply and Delivery of Office Supplies for HRC for FY 2025	HRC	NO	NP-03.5 Agency-to-Agency					CO	79,000.00		
Let 12.	Supply and Delivery of Office Supplies for HRC for FY 2025	HRC	NO	NP-03.5 Agency-to-Agency					CO	60,000.00		
Let 13.	Supply and Delivery of Office Supplies for HRC for FY 2025	HRC	NO	NP-03.5 Agency-to-Agency					CO	43,000.00		
Let 14.	Supply and Delivery of Office Supplies for HRC for FY 2025	HRC	NO	NP-03.5 Agency-to-Agency					CO	17,144.70		
Let 15.	Supply and Delivery of Office Supplies for HRC for FY 2025	HRC	NO	NP-03.5 Agency-to-Agency					CO	2,823,387.48		
3. Supply and Delivery of Information, Security, and Other Materials for CO-RRMC, Centers, and its Support Units for FY 2025												
Let 1.	Supply and Delivery of Information, Security, and Other Materials for Headquarters CO-RRMC for FY 2025	CO-RRMC	NO	Competitive Bidding					CO	750,000.00		
Let 2.	Supply and Delivery of Information, Security, and Other Materials for CO-RRMC for FY 2025	CO-RRMC	NO	Competitive Bidding					CO	22,000.00		
Let 3.	Supply and Delivery of Information, Security, and Other Materials for CO-RRMC for FY 2025	CO-RRMC	NO	Competitive Bidding					CO	1,310,000.00		
Let 4.	Supply and Delivery of Information, Security, and Other Materials for CMC for FY 2025	CMC	NO	Competitive Bidding					CO	65,000.00		
Let 5.	Supply and Delivery of Information, Security, and Other Materials for HRC for FY 2025	HRC	NO	Competitive Bidding					CO	131,520.00		
Let 6.	Supply and Delivery of Information, Security, and Other Materials for HRC for FY 2025	HRC	NO	Competitive Bidding					CO	113,147.24		
Let 7.	Supply and Delivery of Information, Security, and Other Materials for HRC for FY 2025	HRC	NO	Competitive Bidding					CO	54,000.00		
Let 8.	Supply and Delivery of Information, Security, and Other Materials for HRC for FY 2025	HRC	NO	Competitive Bidding					CO	371,520.00		
Let 9.	Supply and Delivery of Information, Security, and Other Materials for HRC for FY 2025	HRC	NO	Competitive Bidding					CO	1,041,710.00		
Let 10.	Supply and Delivery of Information, Security, and Other Materials for HRC for FY 2025	HRC	NO	Competitive Bidding					CO	620,700.00		
Let 11.	Supply and Delivery of Information, Security, and Other Materials for HRC for FY 2025	HRC	NO	Competitive Bidding					CO	330,000.00		
Let 12.	Supply and Delivery of Information, Security, and Other Materials for HRC for FY 2025	HRC	NO	Competitive Bidding					CO	14,000.00		
Let 13.	Supply and Delivery of Information, Security, and Other Materials for HRC for FY 2025	HRC	NO	Competitive Bidding					CO	7,700.00		
Let 14.	Supply and Delivery of Information, Security, and Other Materials for HRC for FY 2025	HRC	NO	Competitive Bidding					CO	34,000.00		
Let 15.	Supply and Delivery of Information, Security, and Other Materials for HRC for FY 2025	HRC	NO	Competitive Bidding					CO	3,777,744.24		
Let 16.	Supply and Delivery of Information, Security, and Other Materials for HRC for FY 2025	HRC	NO	Competitive Bidding					CO	550,000.00		
Let 17.	Supply and Delivery of Information, Security, and Other Materials for HRC for FY 2025	HRC	NO	Competitive Bidding					CO	110,000.00		
Let 18.	Supply and Delivery of Information, Security, and Other Materials for HRC for FY 2025	HRC	NO	Competitive Bidding					CO	1,557,000.00		
Let 19.	Supply and Delivery of Information, Security, and Other Materials for HRC for FY 2025	HRC	NO	Competitive Bidding					CO	620,000.00		
Let 20.	Supply and Delivery of Information, Security, and Other Materials for HRC for FY 2025	HRC	NO	Competitive Bidding					CO	630,000.00		
Let 21.	Supply and Delivery of Information, Security, and Other Materials for HRC for FY 2025	HRC	NO	Competitive Bidding					CO	500,700.00		
D. Morale and Welfare												
1.	Let 1. Let 1. Let 1.	CO-RRMC	NO	NP-03.10 Grants of Moral Integrity and Welfare					CO	200,000.00		
2.	Let 2. Let 2. Let 2.	CO-RRMC	NO	NP-03.10 Grants of Moral Integrity and Welfare					CO	250,000.00		
3.	Let 3. Let 3. Let 3.	CO-RRMC	NO	NP-03.10 Grants of Moral Integrity and Welfare					CO	25,000.00		

