COAST GUARD INTERNAL AUDIT ANNUAL PROCUREMENT PLAN FOR FY 2025

Code (PAP)	CPCP	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimate Budget (Php)			Remarks (brief description of program/project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
100000100001000	**I. General Administration and Support**												
	1. Lease of Venue and Accommodation with meals for CGIA various activities:												
	CGIA Anniversary 2025	CGIA	No	NP Sec.53.10 - Lease of Real Property and Venue	Apr-25	N/A	N/A	N/A	GoP	350,000.00	350,000.00		
	Annual Procurement Plan Review for FY 2026	CGIA	No	NP Sec.53.10 - Lease of Real Property and Venue	Nov-25	N/A	N/A	N/A	GoP	215,000.00	215,000.00		
	GAD Capability and Mainstreaming	CGIA	No	NP Sec.53.10 - Lease of Real Property and Venue	Feb-25	N/A	N/A	N/A	GoP	475,000.00	475,000.00		
	2. Supply and Delivery of Meals for various CGIA activities:												
	Staff Conference	CGIA	No	NP Sec. 53.9 Small Value Procurement	Feb-25	N/A	N/A	N/A	GoP	117,000.00	117,000.00		
	Gun Safety Awareness and Marksmanship Training	CGIA	No	NP Sec. 53.9 Small Value Procurement	May-25	N/A	N/A	N/A	GoP	17,000.00	17,000.00		
	Convening of Internal Auditor Specialization Course- 2 classes	CGIA	No	NP Sec. 53.9 Small Value Procurement	May-25	N/A	N/A	N/A	GoP	56,000.00	56,000.00		
	Graduation of Internal Auditor Specialization Course- 2 classes	CGIA	No	NP Sec. 53.9 Small Value Procurement	Jul-25	N/A	N/A	N/A	GoP	56,000.00	56,000.00		
	Marksmanship training of Internal Auditor Specialization Course- 2 classes	CGIA	No	NP Sec. 53.9 Small Value Procurement	Feb-25	N/A	N/A	N/A	GoP	56,000.00	56,000.00		
	Actual Audit Engagement of Internal Auditor Specialization Course- 2 classes	CGIA	No	NP Sec. 53.9 Small Value Procurement	Mar-25	N/A	N/A	N/A	GoP	56,000.00	56,000.00		
	COA Exit Conference 2025	CGIA	No	NP Sec. 53.9 Small Value Procurement	Apr-25	N/A	N/A	N/A	GoP	70,000.00	70,000.00		
	COA Entrance Conference 2025	CGIA	No	NP Sec. 53.9 Small Value Procurement	Apr-25	N/A	N/A	N/A	GoP	70,000.00	70,000.00		
	Conduct of Mental Health Awareness	CGIA	No	NP Sec. 53.9 Small Value Procurement	Mar-25	N/A	N/A	N/A	GoP	4,050.00	4,050.00		
	Conduct of First Aid and Basic Life Support (BLS) Workshop	CGIA	No	NP Sec. 53.9 Small Value Procurement	Sep-25	N/A	N/A	N/A	GoP	96,000.00	96,000.00		
	Conduct of Filipino Elderly Week	CGIA	No	NP Sec. 53.9 Small Value Procurement	Sep-25	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
	Conduct of National Disability Prevention and Rehabilitation Week	CGIA	No	NP Sec. 53.9 Small Value Procurement	Jun-25	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
	Conduct of Senior Citizen and PWD Celebration	CGIA	No	NP Sec. 53.9 Small Value Procurement	Oct-25	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
	3. Supply and delivery of Student requirements for Internal Audit Specialization Course (IASC) 2 classes	CGIA	No	NP Sec. 53.9 Small Value Procurement	Mar-25	N/A	N/A	N/A	GoP	111,996.00	111,996.00		
	4. Supply and delivery of Course Requirements for Internal Audit Specialization Course (IASC) 2 classes	CGIA	No	NP Sec. 53.9 Small Value Procurement	Mar-25	N/A	N/A	N/A	GoP	65,960.00	65,960.00		
	5. Supply and Delivery of Janitorial Supplies	CGIA	No	Shopping	Feb-25	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
	6. Supply and Delivery of Memento/Token	CGIA	No	NP Sec. 53.9 Small Value Procurement	Mar-25	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
	7. Supply and Delivery of ICT	CGIA	No	NP Sec. 53.9 Small Value Procurement	Mar-25	N/A	N/A	N/A	GoP	312,500.00	312,500.00		
	8. Supply and Delivery of Other Supplies	CGIA	No	NP Sec. 53.9 Small Value Procurement	Mar-25	N/A	N/A	N/A	GoP	48,500.00	48,500.00		
	9. Supply and Delivery of Furniture and Fixtures	CGIA	No	NP Sec. 53.9 Small Value Procurement	Mar-25	N/A	N/A	N/A	GoP	99,000.00	99,000.00		
	10. Supply and Delivery of Sports and Cultural Uniform	CGIA	No	NP Sec. 53.9 Small Value Procurement	Mar-25	N/A	N/A	N/A	GoP	13,500.00	13,500.00		
	11. Supply and Delivery VAWC T-Shirt FY 2025	CGIA	No	NP Sec. 53.9 Small Value Procurement	Oct-25	N/A	N/A	N/A	GoP	10,800.00	10,800.00		
	12. Supply and Delivery of CGIA Drinking Water	CGIA	No	NP Sec. 53.9 Small Value Procurement	Feb-25	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
	13. Repair & Maintenance: Motor Vehicles	CGIA	No	NP Sec. 53.9 Small Value Procurement	Feb-25	N/A	N/A	N/A	GoP	150,000.00	150,000.00		
	14. Subscription Expenses of various app :												
	One (1) year subscription of Zoom	CGIA	No	Direct Contracting	Feb-25	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
	One (1) year subscription of Capcut	CGIA	No	Direct Contracting	Feb-25	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
	Subscription of MS Power BI	CGIA	No	Direct Contracting	Feb-25	N/A	N/A	N/A	GoP	800,000.00	800,000.00		
	15. Supply and Delivery of Airline Tickets-Local Travel for CGIA Field Audit/Attendance to AGIA Annual Convention/Etc	CGIA	No	NP 53.14 - Direct Retail Purchase of Petroleum/Fuel, Oil, Lubricant (POL) Products and Airline Ticketst	N/A	N/A	N/A	N/A	GoP	1,606,712.00	1,606,712.00		
									TOTAL	5,202,038.00	5,202,038.00		

Prepared by:

ENS JEMAIMA JULES G CALUTAN PCG
Procurement Officer, CGIA

Noted by:

CAPT ROXANNE A NATIVIDAD PCG (ASC)
BAC, Chairperson

Approved by:

COMMODITZA S. SILVA- CAMPO PCG
Head of Procuring Entity