

COAST GUARD INTERNAL AUDIT ANNUAL PROCUREMENT PLAN FOR FY 2025

Code (FAP)	CPCP	PMO End-Goal	Is this an Early Procurement activity?	Mode of Procurement					Schedule for Each Procurement Activity			Source of Funds	Estimate Budget (Pp)			Remarks (Brief description of program/project)
				Mode of Procurement		Schedule for Each Procurement Activity			Total	MOOE	EO					
				Adm/Part of IS/SES	Sub/Type of Bids	Notice of Awards	Contract Signing									
0000000000000000	1. General Administration and Support															
	1. Lease of Vehicle and Accommodations with credit for COBA income activities															
	COBA Assembly 2022	COBA	No	NP Sec 53.10 - Lease of Real Property and Vehicle	Apr-23	N/A	N/A	N/A	CoP	350,000.00	350,000.00					
	Overseal Internal Audit Symposium 2023	COBA	No	NP Sec 53.10 - Lease of Real Property and Vehicle	Aug-23	N/A	N/A	N/A	CoP	450,000.00	450,000.00					
	Assess Procurement Plan Review for FY 2026	COBA	No	NP Sec 53.10 - Lease of Real Property and Vehicle	Nov-23	N/A	N/A	N/A	CoP	215,000.00	215,000.00					
	SACD Capacity and Monitoring	COBA	No	NP Sec 53.10 - Lease of Real Property and Vehicle	Feb-23	N/A	N/A	N/A	CoP	450,000.00	450,000.00					
	COBA Site Conference	COBA	No	NP Sec 53.10 - Lease of Real Property and Vehicle	Apr-23	N/A	N/A	N/A	CoP	230,000.00	230,000.00					
	2. Supply and Delivery of Materials for various COBA activities															
	Reef Conference	COBA	No	Competitive Bidding	Feb-23	N/A	N/A	N/A	CoP	72,000.00	72,000.00					
	One-India Assessment and Monitoring Training	COBA	No	Competitive Bidding	Mar-23	N/A	N/A	N/A	CoP	17,000.00	17,000.00					
	Training of Internal Auditor Specifications Course - 2 classes	COBA	No	Competitive Bidding	May-23	N/A	N/A	N/A	CoP	58,000.00	58,000.00					
	Development of Internal Auditor Specifications Course - 2 classes	COBA	No	Competitive Bidding	Jul-23	N/A	N/A	N/A	CoP	58,000.00	58,000.00					
	Monitoring/Training of Internal Auditor Specifications Course - 2 classes	COBA	No	Competitive Bidding	Feb-23	N/A	N/A	N/A	CoP	58,000.00	58,000.00					
	Internal Audit Implementation of Internal Auditor Specifications Course - 2 classes	COBA	No	Competitive Bidding	Mar-23	N/A	N/A	N/A	CoP	58,000.00	58,000.00					
	COBA Business Conference	COBA	No	Competitive Bidding	Apr-23	N/A	N/A	N/A	CoP	100,000.00	100,000.00					
	Conflict of Interest Health Awareness	COBA	No	Competitive Bidding	May-23	N/A	N/A	N/A	CoP	4,000.00	4,000.00					
	Conflict of Interest and Ethics L2B Report (SR, Workshop)	COBA	No	Competitive Bidding	Apr-23	N/A	N/A	N/A	CoP	88,000.00	88,000.00					
	Conflict of Interest Ethics Web	COBA	No	Competitive Bidding	Apr-23	N/A	N/A	N/A	CoP	30,000.00	30,000.00					
	Conflict of Interest Ethics Presentation and Subsequent Web	COBA	No	Competitive Bidding	Apr-23	N/A	N/A	N/A	CoP	30,000.00	30,000.00					
	Conflict of Interest Ethics and PWSO Conference	COBA	No	Competitive Bidding	Apr-23	N/A	N/A	N/A	CoP	30,000.00	30,000.00					
	3. Supply and delivery of Material requirements for Internal Audit Specifications Course (SARC) 2 classes	COBA	No	NP Sec 53.9 Small Value Procurement	Mar-23	N/A	N/A	N/A	CoP	111,898.00	111,898.00					
	4. Supply and delivery of Course Requirements for Internal Audit Specifications Course (SARC) 2 classes	COBA	No	NP Sec 53.9 Small Value Procurement	Mar-23	N/A	N/A	N/A	CoP	85,885.00	85,885.00					
	6. Supply and Delivery of Office Supplies and Equipment	COBA	No	NP Sec 53.8 Small Value Procurement	Mar-23	N/A	N/A	N/A	CoP	377,389.00	377,389.00					
	7. Supply and Delivery of Materials/Supplies	COBA	No	Shipping	Feb-23	N/A	N/A	N/A	CoP	50,000.00	50,000.00					
	8. Supply and Delivery of Sports and Cultural Uniforms	COBA	No	NP Sec 53.9 Small Value Procurement	Mar-23	N/A	N/A	N/A	CoP	13,500.00	13,500.00					
	9. Supply and Delivery of VASAC T-shirt	COBA	No	NP Sec 53.9 Small Value Procurement	Oct-23	N/A	N/A	N/A	CoP	25,000.00	25,000.00					
	10. Supply and Delivery of COBA Training T-shirt	COBA	No	NP Sec 53.9 Small Value Procurement	Apr-23	N/A	N/A	N/A	CoP	100,000.00	100,000.00					
	11. Supply of Maintenance Vehicle Vehicle	COBA	No	NP Sec 53.8 Small Value Procurement	Feb-23	N/A	N/A	N/A	CoP	150,000.00	150,000.00					
	12. Repair & Maintenance Accommodation	COBA	No	NP Sec 53.9 Small Value Procurement	Mar-23	N/A	N/A	N/A	CoP	50,000.00	50,000.00					
	13. Subsidized Expenses of recent app	COBA	No	Direct Contracting	Feb-23	N/A	N/A	N/A	CoP	791.68	791.68					
	Year 11 year subventions of Loans	COBA	No	Direct Contracting	Feb-23	N/A	N/A	N/A	CoP	2,300.00	2,300.00					
	Year 11 year subventions of Capital	COBA	No	Direct Contracting	Feb-23	N/A	N/A	N/A	CoP	1,800.00	1,800.00					
	Subventions of Life Loans 20	COBA	No	Direct Contracting	Feb-23	N/A	N/A	N/A	CoP	800,000.00	800,000.00					
	14. Supply and Delivery of Auditor Vehicle-Land Travel for COBA Travel Activities/for Auditor Annual Competitiveness	COBA	No	NP Sec 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	CoP	1,280,424.00	1,280,424.00					
										TOTAL	5,418,311	5,418,311				

Prepared by

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Environment Officer, CDR

Procurement Officer, CQSP

Noted by:

CAPT ROXANNE A NATIVIDAD PCG (ASC)

EAC, Chairperson

Assessment fee

DOMINGOS NETO & SILVA- CAMPO FC

