

Coast Guard Intelligence Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement /Posting of 1B/BB1	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>I. GENERAL ADMINISTRATION AND SUPPORT</b>												
	<b>a. General Administration and Support Services</b>												
100000100001000	1. Airfare for Local Travel with Per diem	CGIF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	2,827,662.80	2,827,662.80		
100000100001000	2. Supply and Delivery of Meals for Various Events and activities for CGIF	CGIF	NO	NP-53.10 Lease of Real Property and Venue	28-Nov-24	2-Dec-24	3-Dec-24	4-Dec-24	GoP	493,970.00	493,970.00		
100000100001000	3. Lease of Venue, rent of structure and equipment with for Various Event and Activities for CGIF	CGIF	NO	NP-53.9 - Small Value Procurement	18 May 2024/ 9 Sep 2024	19 May 2024/ 12 Sep 2024	21 May 2024/ 16 Sep 2024	21 May 2024/ 18 Sep 2024	GoP	1,281,000.00	1,281,000.00		
100000100001000	4. Supply and Delivery of Award, Plaques, Tokens, and Mementos for Various Event and Activities for CGIF	CGIF	NO	NP-53.9 - Small Value Procurement	8-Nov-24	12-Nov-24	13-Nov-24	13-Nov-24	GoP	333,450.00	333,450.00		
100000100001000	5. Supply and Delivery of vehicle equipment, repair and Maintenance of Vehicle	CGIF	NO	NP-53.9 - Small Value Procurement	21-Jan-24	23-Jan-24	24-Jan-24	24-Jan-24	GoP	176,180.00	176,180.00		
100000100001000	6. Supply and Delivery of Furnitures and Firtures	CGIF	NO	NP-53.9 - Small Value Procurement	19-Mar-24	22-Mar-24	23-Mar-24	23-Mar-24	GoP	998,737.00	998,737.00		
100000100001000	7. Supply and De livery of Other Related Logistical requirements	CGIF	NO	NP-53.9 - Small Value Procurement	17-Sep-24	20-Sep-24	24-Sep-24	24-Sep-24	GoP	304,400.00	304,400.00		
100000100001000	8. Supply and Delivery of ICT Office Equipment	CGIF	NO	NP-53.9 - Small Value Procurement	15-Jun-24	18-Jun-24	19-Jun-24	4-Jul-24	GoP	945,900.00	945,900.00		
100000100001000	9. Supply and Delivery and Installation of Modular Partition	CGIF	NO	NP-53.9 - Small Value Procurement	29-Jan-24	5-Feb-24	6-Feb-24	6-Feb-24	GoP	998,858.00	998,858.00		
100000100001000	10. APP-Common-Use Supplies and Equipment (APP-CSE)	CGIF	NO	NP-53.9 - Small Value Procurement					GoP	998,858.00	998,858.00		
	<b>II. Mandatories</b>												
100000100001000	1. Internet Subscription	CGIF	NO						GoP	240,889.37	240,889.37		
100000100001000	2. Other Subscription	CGIF	NO						GoP	147,048.00	147,048.00		
100000100001000	3. Water Utilities	CGIF	NO						GoP	17,460.81	17,460.81		
100000100001000	4. Ecopoy	CGIF	NO						GoP	150,699.95	150,699.95		
										9,915,083.93	9,915,083.93		

Prepared by:

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