



Department of Transportation
HEADQUARTERS COAST GUARD LOGISTICS SYSTEMS COMMAND
Muña delia Industria, Farola Compound
Binondo, Manila

Annual Procurement Plan for FY 2023

End User-CGLSC	Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Advs/Post of IBREI	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (PHP)		Remarks (Brief Description of Program/Project)		
							Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CD	
		A. LOCAL TRAVEL											
	100000100001000	1. Airfare	CGLSC	NO	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	Year - Round	N/A	Year - Round	Year - Round	GoP	800,000.00	800,000.00	Airfare for CGLSC Personnel
		B. MORALE AND WELFARE											
	100000100001000	1. Supply and Delivery of Meals for the Various Activities of HCGLSC and Sub-Units FY 2024	CGLSC, CGIDS, CGPS, CGREMS, CGMTPL, CGSAO & CG DISPOSAL	NO	Section 10 - Competitive Bidding	Year - Round	N/A	Year - Round	Year - Round	GoP	3,794,700.00	3,794,700.00	AUSPM Snacks (Light Snacks), AUSPM Snacks (regular meals-packed), Lunch (light meals-packed) Lunch/Driver (regular meals-packed) and Lunch (heavy meals-packed)
		C. PROGRAMS AND CEREMONIES											
	100000100001000	1. Command Turn Over Activities	CGLSC	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3,000.00	3,000.00	Other Supplies
	100000100001000	a. Other Supplies and Materials	CGLSC	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	88,200.00	88,200.00	Plaques of Recognition / Appreciation
	100000100001000	2. CGLSC Pre-Anniversary and Anniversary Activities	CGLSC	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	31,000.00	31,000.00	Jersey for Sportswear
	100000100001000	a. Supply and Delivery of Plaques, Trophies and Medals of Recognition / Appreciation	CGLSC	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	738,800.00	738,800.00	Jersey for Sportswear
	100000100001000	b. Tarpaulin	CGLSC, CGSAO & CGREMS	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	185,250.00	185,250.00	Polo Banner
	100000100001000	3. Supply and Delivery of Jersey for CGLSC Anniversary	CGREMS & CGPS	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	588,740.00	588,740.00	Common Supplies, Janitorial Supplies
	100000100001000	4. Supply and Delivery of Polo Barong	CGLSC	NO	Section 53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	190,000.00	190,000.00	Item Expendable Materials
	100000100001000	1. Common Supplies Not Available at PS-DBM	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	85,500.00	85,500.00	Logistics Budget
	100000100001000	2. Supply and Delivery of Semi-Expendable Materials	CGLSC	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	38,700.00	38,700.00	Repair and Maintenance
	100000100001000	3. Supply and Delivery of CGLSC Memento	CGLSC	NO	Section 53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	47,000.00	47,000.00	Repair and Maintenance
	100000100001000	E. REPAIR AND MAINTENANCE											
	100000100001000	1. Repair of Printers	CGLSC	NO	Section 53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	185,170.00	185,170.00	Repair and Maintenance of HCGLSC Building
	100000100001000	2. Repair of Computers	CGLSC	NO	Section 53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,511,033.99	1,511,033.99	Repair and Maintenance CGLSC and Sub-Units Vehicles
	100000100001000	3. Office Improvement	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00	EMMS Repair and Maintenance
	100000100001000	4. Repair and Maintenance of Service	CGLSC, CGIDS, CGPS, CGREMS, CGMTPL, CGSAO	NO	Section 10 - Competitive Bidding	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP			
	100000100001000	5. EIMS Repair and Maintenance	CGLSC	NO	Section 53.9 - Small Value Procurement	Year - Round	N/A	Year - Round	Year - Round	GoP			
		F. PERSONNEL READINESS											
	100000100001000	1. Proficiency Firing / Marksmanship	CGLSC	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	52,800.00	52,800.00	Supplies of participants
	100000100001000	B. Other Supplies and Materials	CGLSC	NO	Section 53.10 - Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,305,970.00	1,305,970.00	Lease and Venue
	100000100001000	2. Strategic Planning Workshop	CGLSC	NO	Section 53.10 - Lease of Real Property and Venue	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,305,970.00	1,305,970.00	Lease and Venue
	100000100001000	3. Performance Recap Evaluation	CGLSC	NO	Section 53.10 - Lease of Real Property and Venue	1st Quarter	N/A	1st Quarter	1st Quarter	GoP			
		H. Gender and Development											
	100000100001000	1. National Women's Month and GAD related activities	CGLSC	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00	Other Supplies
	100000100001000	b. Other Supplies and Materials	CGLSC	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP			

200000100001000	a. Other Supplies and Materials	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	6,980.00	6,980.00	Other Supplies
200000100001000	3. RA 9184 for the rank ENS to LTSG	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	6,980.00	6,980.00	Other Supplies
200000100001000	a. Other Supplies and Materials	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	6,980.00	6,980.00	Other Supplies
200000100001000	4. Fund Accountable Officer Seminar	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	6,980.00	6,980.00	Other Supplies
200000100001000	a. Other Supplies and Materials	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	6,980.00	6,980.00	Other Supplies
200000100001000	5. Review and Revisions of POI's and Training Policies CGLSC	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3,680.00	3,680.00	Other Supplies
200000100001000	a. Other Supplies and Materials	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3,680.00	3,680.00	Other Supplies
200000100001000	6. Review and Revisions of POI's and Training Policies CGLNOC	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3,680.00	3,680.00	Other Supplies
200000100001000	a. Other Supplies and Materials	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3,680.00	3,680.00	Other Supplies
200000100001000	7. Review of CGLTI Training Policies	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3,680.00	3,680.00	Other Supplies
200000100001000	a. Other Supplies and Materials	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	29,430.00	29,430.00	Other Supplies
200000100001000	8. Formulation of POI's	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	84,770.00	84,770.00	Other Supplies
200000100001000	a. Other Supplies and Materials	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	230,000.00	230,000.00	Registration
200000100001000	9. Coast Guard Logistics Non-Officers Course	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP			
200000100001000	a. Other Supplies and Materials	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP			
200000100001000	10 Other Seminars, Trainings and Conventions	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP			
200000100001000	a. Other Supplies and Materials	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP			
100000100001000	1. Supply and Delivery of Drinking Water	CGLSC, CGMTP, CGIDS, CGREMS & CGSAO	NO	Section 53.9 - Small Value Procurement	Year- Round	N/A	Year- Round	Year- Round	GoP	440,975.00	440,975.00	Drinking water of USC Personnel
100000100001000	a. HCLGSC (400 btl per month)	CGLSC	NO	Section 53.9 - Small Value Procurement	Year- Round	N/A	Year- Round	Year- Round	GoP	1,077,630.37	1,077,630.37	Internet Subscription of CGLSC
100000100001000	2. Internet Subscription	CGLSC	NO	Section 53.9 - Small Value Procurement	Year- Round	N/A	Year- Round	Year- Round	GoP	90,000.00	90,000.00	Rental of Photocopier Machine
100000100001000	a. HCLGSC	CGLSC	NO	Section 53.9 - Small Value Procurement	Year- Round	N/A	Year- Round	Year- Round	GoP	90,000.00	90,000.00	Rental of Photocopier Machine
100000100001000	3. Equipment Machine Rentals	CGLSC	NO	Section 53.9 - Small Value Procurement	Year- Round	N/A	Year- Round	Year- Round	GoP			
100000100001000	a. HCLGSC	CGLSC	NO	Section 53.9 - Small Value Procurement	Year- Round	N/A	Year- Round	Year- Round	GoP			
100000100001000	i. LSC-4	CGLSC	NO	Section 53.9 - Small Value Procurement	Year- Round	N/A	Year- Round	Year- Round	GoP			
100000100001000	ii. LSC-3	CGLSC	NO	Section 53.9 - Small Value Procurement	Year- Round	N/A	Year- Round	Year- Round	GoP			
I. GENERAL ADMINISTRATION AND SUPPORT												
A. PERSONAL READINESS												
100000100001000	1. Seminar Workshop on One Time Cleansing	CGSAO	NO	Section 53.10 - Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	185,000.00	185,000.00	Meals and Venue
100000100001000	2. Skills Building and Personal Development Workshop	CGSAO	NO	Section 53.10 - Lease of Real Property and Venue	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	185,000.00	185,000.00	Meals and Venue
100000100001000	3. Gender And Development Activity	CGSAO	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00	Shirt for GAD
100000100001000	1.1. Shirt	CGSAO	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,000.00	1,000.00	Tarpaulin for GAD
100000100001000	1.2. Tarpaulin	CGSAO	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	8,000.00	8,000.00	Memento for GAD
100000100001000	1.3. Memento	CGSAO	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	8,000.00	8,000.00	Certificates for GAD
100000100001000	1.4. Certificate	CGSAO	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP			
II. OPERATIONAL REQUIREMENT												
A. EQUIPMENT READINESS												
100000100001000	1. Repair, Maintenance of Airconditioner	CGSAO	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00	Repair and Maintenance
100000100001000	B. Physical Inventory and Property Tagging Team Activities											
100000100001000	A. Property Tag Sticker 6.50 cm, glossy and laminated	CGSAO	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00	Other Materials
100000100001000	B. Ultra Fine Point Permanent Marker for Tagging	CGSAO	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	8,000.00	8,000.00	Supplies and Materials
100000100001000	C. Procurement of Office Requirements	CGSAO	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	786,000.00	786,000.00	
III. MANDATORIES												
A. MANDATORY EXPENSE												
100000100001000	1. Office Equipment Rental	CGSAO	NO		Year- Round	N/A	Year- Round	Year- Round	GoP	78,000.00	78,000.00	machine rental
General Administration Support												
A. Personnel Readiness												
100000100001000	1. CGIDS Recognition and Awarding Ceremony											
100000100001000	A. CGIDS Recognition and Awarding Ceremony	CGIDS	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	72,580.00	72,580.00	other supplies
100000100001000	2. Information Program Visit with other Agencies (2 Days)											
100000100001000	A. Memento	CGIDS	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	5,000.00	5,000.00	Memento
100000100001000	3. MicroCAD Training (Quarterly)											
100000100001000	a. Registration Fee	CGIDS	NO	Section 53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00	Registration Fee

Item No.	Description	UJUS	NO	Section	4th Quarter	4th Quarter	4th Quarter	GoP	14,000.00	14,000.00	Other supplies and materials
1000001000010000	1. Office Supplies and Other Mode	CGIDS	NO	Section 53.9 - Small Value Procurement	Year-Round	Year-Round	Year-Round	GoP	5,000.00	5,000.00	cloud subscription
1000001000010000	2. Teleconferencing Subscription (5000/annually)	CGIDS	NO	Section 53.9 - Small Value Procurement	Year-Round	Year-Round	Year-Round	GoP	8,500.00	8,500.00	teleconferencing subscription
1000001000010000	3. Photocopier Equipment Rental (6000/annually)	CGIDS	NO	Section 53.9 - Small Value Procurement	Year-Round	Year-Round	Year-Round	GoP	178,340.00	178,340.00	photocopier rental
1000001000010000	4. Canva Subscription	CGIDS	NO	Section 50 - Direct Contracting	Year-Round	Year-Round	Year-Round	GoP	3,588.00	3,588.00	canva subscription
1000001000010000	5. Local Travel	CGIDS	NO	Section 50 - Direct Contracting	Year-Round	Year-Round	Year-Round	GoP	50,000.00	50,000.00	Airfare
1000001000010000	E. TRAINING COURSES / SEMINAR/WORKSHOPS / CONVENTIONS AND TECHNICAL CONFERENCES REQUIREMENTS										
1000001000010000	1. Technical Conventions/Conferences	CGIDS	NO	Section 50 - Direct Contracting	Year-Round	Year-Round	Year-Round	GoP	25,000.00	25,000.00	Conventions
1000001000010000	I. General Administration and Support										
1000001000010000	A. Local Travel										
1000001000010000	1. Purchase of Airline Tickets for the Conduct of Post-qualification and other BAC related activities	CGPS	NO	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	Year-Round	Year-Round	Year-Round	GoP	240,000.00	240,000.00	Airfare
1000001000010000	B. Personal Readiness										
1000001000010000	2. Lease and Venue for CGPS Symposium (100pax/day)	CGPS	NO	Section 53.10 - Lease of Real Property and Venue	3rd Quarter	3rd Quarter	3rd Quarter	GoP	378,000.00	378,000.00	Meals and Venue
1000001000010000	C. Office Supplies/ Other Supplies and Equipment										
1000001000010000	1. Supply and Delivery of CGPS Maze, Transitional Plaque and Other Office Decorations	CGPS	NO	Section 53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	GoP	68,960.810	68,960.81	Plaque
1000001000010000	D. Equipment Readiness										
1000001000010000	1. Videoconferencing Subscription	CGPS	NO	Section 53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	GoP	10,195.440	10,195.44	Video Conferencing Subscription
1000001000010000	3. Rental of Photocopier Machine	CGPS	NO	Section 50 - Direct Contracting	Year Round	Year Round	Year Round	GoP	115,740.00	115,740.00	Photocopier
1000001000010000	Supply, Delivery and Installation of Additional Office Partition, as well as Services for Dismantling and reinstallation of Office Partition for CGPS	CGPS	NO	Section 53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	GoP	479,692.00	479,692.00	partition
1000001000010000	Supply and Delivery of Air-Conditioning Unit and Additional Spare Parts for the Dismantling and Installation of Existing Air-Conditioners of CGPS Office	CGPS	NO	Section 53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	GoP	200,866.00	200,866.00	air conditioning unit
1000001000010000	I. General Administration and Support										
1000001000010000	A. PERSONAL READINESS										
1000001000010000	1. Supply and Delivery of Mechanic Uniform (Overall)	CGMTPL	NO	Section 53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	GoP	63,500.00	63,500.00	Tactical Uniform
1000001000010000	2. Supply and Delivery of CGMTPL Mechanic Personal Protective Equipment (PPE)	CGMTPL	NO	Section 53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	GoP	162,250.00	162,250.00	CG MTPL Symposium
1000001000010000	3. CG Motorpool Performance Recap Evaluation	CGMTPL	NO	Section 53.10 - Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	GoP	432,000.00	432,000.00	CGMTPL Evaluation
1000001000010000	II. Troops and Organizational Support										
1000001000010000	1. Common Supplies and other Materials	CGMTPL	NO	Section 53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	GoP	230,000.00	230,000.00	Other materials and supplies
1000001000010000	2. Tires	CGMTPL	NO	Section 53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	GoP	205,800.02	205,800.02	security and communication facilities
1000001000010000	3. On-Shelf Fast-Moving Items for Maintenance and PMS										
1000001000010000	a. Boom Truck	CGMTPL	NO	Section 53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	GoP	171,832.00	171,832.00	On-Shelf Fast-Moving Items for Maintenance and PMS
1000001000010000	b. Kinglong Bus	CGMTPL	NO	Section 53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	GoP	364,948.50	364,948.50	On-Shelf Fast-Moving Items for Maintenance and PMS
1000001000010000	c. PCG Coaster	CGMTPL	NO	Section 53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	GoP	105,880.50	105,880.50	On-Shelf Fast-Moving Items for Maintenance and PMS
1000001000010000	d. M-35 Truck	CGMTPL	NO	Section 53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	GoP	70,585.00	70,585.00	On-Shelf Fast-Moving Items for Maintenance and PMS
1000001000010000	e. PCG Isuzu Truck	CGMTPL	NO	Section 53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	GoP	25,262.00	25,262.00	On-Shelf Fast-Moving Items for Maintenance and PMS
1000001000010000	f. Uvan	CGMTPL	NO	Section 53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	GoP	23,874.00	23,874.00	On-Shelf Fast-Moving Items for Maintenance and PMS
1000001000010000	g. H-100 Truck	CGMTPL	NO	Section 53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	GoP	17,076.50	17,076.50	On-Shelf Fast-Moving Items for Maintenance and PMS
1000001000010000	4. Maintenance Tools and Equipment	CGMTPL	NO	Section 53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	GoP	105,500.00	105,500.00	Tools and Equipment
1000001000010000	I. General Administration and Support										
1000001000010000	A. Local Travel Fund										

100000100001000	1. Airline Tickets/Bus Fare/Other Means of Transportation/Per Diem	CGREMS	NO	Section 53.14 Direct Retail Purchase of Petroleum Fuel Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	Year-Round	N/A	Year-Round	Year-Round	GoP	1,524,800.00	1,524,800.00	Airline/Bus Fare of CGREMS Personnel
	B. Personnel Readiness											
	1. Morale and Welfare											
100000100001000	1. Publication of CGREMS SOP for Tiling Procedures	CGREMS	NO	Section 53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00	Manual
100000100001000	2. Supply and Delivery of Surveying Uniform	CGREMS	NO	Section 53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	75,000.00	75,000.00	Surveying Uniform
	C. Equipment Readiness											
100000100001000	1. Repair and Maintenance of HCGREMS Office	CGREMS	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00	Repair and Maintenance
100000100001000	2. Repair and Maintenance of Office and Surveying Equipment	CGREMS	NO	Section 53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	110,000.00	110,000.00	Repair and Maintenance
100000100001000	3. Procurement of Office Fixtures and ICT-Equipment	CGREMS	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	313,000.00	313,000.00	Maintenance of Office and Surveying Equipment
	E. Mandatories											
100000100001000	1. Electricity	CGREMS	NO	Section 50 - Direct Contracting	Year-Round	N/A	Year-Round	Year-Round	GoP	600,000.00	600,000.00	Electricity
	2. CUSA	CGREMS	NO	Section 50 - Direct Contracting	Year-Round	N/A	Year-Round	Year-Round	GoP	45,000.00	45,000.00	CUSA
	Support To Operation											
TOTAL										21,689,139.13	21,689,139.13	

Prepared by:

CG ENS MARCOS DELLOS SANTOS JR
Head, BAC Secretariat

Recommended by:

CG CAPT BURLIN B ACEVEDO (HSC)
Chairman, Bids and Awards Committee (BAC)

Approved by:

CG COMMO TITO ALVIN G ANDAL
Head of Procuring Entity (HCPE)