

## Department of Transportation HEADQUARTERS COAST GUARD LOGISTICS SYSTEMS COMMAND Muelle dela Industria, Farola Compound Binondo, Manila

## Revised Annual Procurement Plan for FY 2024

End User:CGLSC			is this an	Protection of the second	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description
Code (PAP)	Procurement Program/Project	PMO/End -User	Early Procurem	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Soucre of Funds	Total	MOOE	со	Program/Project)
	A LOCAL TRAVEL		The second second		Marie Control		Control of the last of the las	Control of the last of the las		The second second			
100000100001000	1. Airfare	CGLSC	NO	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	Year- Round	N/A	Year- Round	Year- Round	GoP	954,567.00	954,567.00		Airfare for CGLSC Person
	B. MORALE AND WELFARE	THE RESERVE OF THE PARTY OF THE	STATE OF THE PARTY OF	CANDER SAME PRODUCTION OF THE PARTY OF	TO STREET	STATE OF THE PARTY OF	THE PARTY OF	CHARLES OF THE					
100000100001000	Supply and Delivery of Meals for the Various Activities of HCGLSC and Sub-Units FY 2024	CGLSC, CGIDS, CGPS, CGREMS, CGMTPL, CGSAO & CG DISPOSAL	NO	Section 10 - Competitive Bidding	Year- Round	N/A	Year- Round	Year- Round	GoP	3,272,800.00	3,272,800.00		20258 pax AM/PM Snacks Snacks), 358 pax AM/PM S (regular meals-packed), 45 Lunch ( light meals-packed pax Lunch/Dinner (regular packed) and 30 pax Lur (Heavy meals-packed
	C. PROGRAMS AND CEREMONIES		PERMIT		Barrie Day	A STATE OF	IN THE REAL PROPERTY.	TO SECURE DE			NEW YORK STREET, STREE		
100000100001000	CGLSC Pre-Anniversary and Anniversary Activities												St
100000100001000	<ul> <li>a. Supply and Delivery of Plaques, Trophies and Medals of Recognition / Appreciation</li> </ul>	CGLSC	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	95,434.00	95,434.00		Plaques of Recognition Appreciation
100000100001000	Other Activities and Ceremonies	CGLSC	NO	Section 53.10 - Lease of Real Property and Venue	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	816,890.00	816,890.00		Lease of Venue and M
100000100001000	3. Supply and Delivery of Jersey for CGLSC Anniversary	CGLSC & CGPS	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	504,900.00	504,900.00		Jersey for Sportf
100000100001000	Supply and Delivery of Polo Barong	CGPS,CGREMS, CGMTPL & CGSAO	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	404,250.00	404,250.00		Polo Barong
THE RESERVE	D. SUPPLIES AND MATERIALS	NO BUEFALLY	The state of		STATE OF THE PARTY.		NAME OF STREET	COLOR PRODUCT	San	TARREST OF THE PARTY OF	NAME OF TAXABLE		The same of the same
100000100001000	Supply and Delivery of Semi-Expendable Materials	CGLSC	NO	Section 53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	220,054.97	220,054.97		Semi Expendable Mate
100000100001000	2. Logistics Badge	CGLSC	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	280,200.00	280,200.00		Logistics Badge
100000100001000	3. Other Supplies and Materials	CGLSC	NO	Section 53.9 - Small Value Procurement	Year- Round	N/A	Year- Round	Year- Round	GoP	103,219.97	103,219.97		other supplies and mate
The same of the same of the same of	E. REPAIR AND MAINTENANCE	THE RESERVE TO SERVE	Charles and		URSE AND A STORY	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	CONTRACTOR	CALL STREET	The second	THE OWNER OF THE PERSON	Control of the second		ARTERIOR STATE
100000100001000	Repair and Maintenance of HCGLSC Building	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	112,819.96	112,819.96		Repair and Maintence HCGLSC Building
100000100001000	Supply and Delivery of Automotive Spare Parts and Fast Moving Items for CGMTPL	CGLSC & CGMTPL	NO	Section 10 - Competitive Bidding	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	3,396,799.07	3,396,799.07		Various CG Motorpool St P913,746.07 from CG P2,483,053.00 from CG
100000100001000	3. Immediate Repair and Maintenance of Service Vehicles	CGLSC, CGIDS, CGPS, CGREMS, CGMTPL, CGSAO	NO	Section 53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	572,514.00	572,514.00		Repair and Maintence C and Sub-Units Vehic
100000100001000	Immediate Repair and Refurbishment of PCG Major Vehicles	CGLSC	NO	Section 53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	4,000,000.00	4,000,000.00		Immediate Repair of PCG KINGLONG 008, 009,and Hyunel Bue SJX
STATE OF THE PARTY OF	F. PERSONNEL READINESS	Better grant works	(9)(G) -(D)		THE RESERVE OF A SECOND	STATE OF THE PARTY.	ESSENTED STATE	STATE OF THE PARTY	1900	Vac-1-C Edward	THE RESERVE TO SERVE THE	10000	AND AND ASSESSED.
100000100001000	Proficiency Firing / Marksmanship												
100000100001000	B. Other Supplies and Materials	CGLSC	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	41,000.00	41,000.00		Supplies of participa
100000100001000	2. GAD Capacity Building	CGLSC	NO	Section 53.10 - Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	820,000.00	820,000.00		Lease and Venue
100000100001000	3. GAD Symposium	CGLSC	NO	Section 53.10 - Lease of Real Property and Venue	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	540,000.00	540,000.00		Lease and Venu
	H. Gender and Development	CONTRACT THE	SPANNE		DESCRIPTION OF THE PERSON	ALC: UNKNOWN	SHEET CHARLES	THE PERSON	TOTAL STREET	Marie Control	STATE OF STREET	1000	Control of the last of the las
	National Women's Month and GAD related activities											1000	
100000100001000	c. Printed Shirt	CGLSC	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	34,000.00	34,000.00	1	T-shirtrs

NAME OF TAXABLE PARTY.	L TRAINING COURSES AND REQUIREMENTSS	A STATE OF THE PARTY OF THE PARTY.	P. LEWIS CO.	postura de la companya de la company			Section Section in the	Service of the servic				
00000100001000	1 Electronic Inventory Management System Workshop	CGLSC	NO	Section 53.10 - Lease of Real Property and Venue	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	Lease of Ver
100001000	2. CGLTI Training Materials	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	225,000.00	225,000.00	Training Materials for
	I, Mandatories and Other Expenses		FRE 3,010				THE RESERVED	No. of the last	A. 100			
00000100001000	Supply and Delivery of Drinking Water     A. HCGLSC (400 bits per month)	CGLS,CGIDS,		Section 53.9 - Small Value						********	470.447.44	Drinking water of HC
00000100001000		CGMTPL & CGSAO	NO	Procurement	Year- Round	N/A	Year- Round	Year- Round	GoP	372,125.00	372,125.00	Sub-units Pers
00000100001000	Internet Subscription     a. HCGLSC	CGLSC, CGSAO &		Section 53.9 - Small Value								
00000100001000	2.100200	CGIDS CGLSC, CGIDS,	NO	Procurement Section 53.9 - Small Value	Year- Round	N/A	Year- Round	Year- Round	GoP	506,000.00	508,000.00	Internet Subscription
00000100001000	Equipment Machine Rentals	CGPS, & CGSAO	NO	Procurement	Year- Round	N/A	Year- Round	Year- Round	GoP	576,292.00	576,292.00	Rental of Photocopie
	L GENERAL ADMINISTRATION AND SUPPORT			CONTRACTOR DESCRIPTION OF THE REAL PROPERTY.	THE PERSON NAMED IN	Laure Day	THE RESERVE THE	NAME OF TAXABLE PARTY.	Transition.	AND DESCRIPTION OF THE PARTY.	Particular Company of the	
The second second	A PERSONAL READINESS	The state of the s	100 m 100		(Exhaulter)	10070	Contract of the last of the la	1 1 1 1 1 1 1 1 1	120-121		TO STATE OF THE PARTY OF	The state of the last
00000100001000	Seminar Workshop Supply Property Management	CGSAO	NO	Section 53.10 - Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	197,000.00	197,000.00	Meals and Ve
	Skill Building and Personal Development Workshop	CGSAO	NO	Section 53.10 - Lease of Real Property and Venue	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	200,000.00	200,000.00	Lease of Ven
00000100001000	Gender And Development Activity	CGSAO	NO									
00000100001000	1.1. Shirt	CGSAO	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	18,000.00	18,000.00	Shirt for GAI
00000100001000	1.2. Tarpaulin	CGSAO	NO	Section 53.9 - Small Value	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,000.00	1,000.00	Tarpaulin for G
00000100001000	1.3. Memento	CGSAO	NO	Procurement Section 53.9 - Small Value	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	8,000.00	8.000.00	Memento for G
00000100001000	1.4. Certificate	CGSAO	NO	Procurement Section 53.9 - Small Value	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	8,000.00	8,000.00	Certificates for C
	IL OPERATIONAL REQUIREMENT	00010	140	Procurement		Name and Address of the Owner, where the Owner, which is the Own			001		0,000.00	Out an out of the
00000100001000		00010	100000	Section 53.9 - Small Value	4th Ounder	N/A	Alle Overden	Alle Ounder	Can	131,235.18	131,235.18	Office County and Em
	A. Procurement of Office Furniture and Other Equipment  b. Proysical Inventory and Property Tagging Team	CGSAO	NO	Procurement	4th Quarter	No.	4th Quarter	4th Quarter	GoP	131,235.18	131,235.18	Offic Supply and Eq
00000100001000	1. Property Tag Sticker	CGSAO	NO	Section 53.9 - Small Value	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	109,400.00	109,400.00	
00000100001000	Ultra Fine Point Permanent Marker for Tagging	CGSAO	NO	Procurement Section 53.9 - Small Value	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4,800.00	4,800.00	Property Stick
00000100001000	C. ICT Equipment	CGSAO, CGREMS &		Procurement Section 53.9 - Small Value	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	920,166,64	920,166.64	Ultra Fine-Point M
00000100001000	III. MANDATORIES	CGMTPL	NO	Procurement	401 Quarter	INA	401 Quarter	401 Quarter	GUP	820,100.04	820,100.04	IC1-Equipmen
	A. MANDATORY EXPENSE							Male March				The state of the s
	Complete Services											
	General Administration Support  A. Personnel Readinesa								The same of			
00000100001000	1. CGIDS Recognition and Awarding Ceremony											
00000100001000	A. CGIDS Recognition and Awarding Ceremony	CGIDS	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	68,095.02	68,095.02	other supplies
00000100001000	2. Information Program Visit with other Agencies (2 Days)		NO	Procurement								
00000100001000	A. Memento	CGIDS	NO	Section 53.9 - Small Value	Control of the State of the Sta	N/A	2nd Quarter	2nd Quarter	GoP	5,000.00	5,000.00	Memento
				Drog remont	2nd Quarter	N/A						
00000100001000	3. Ged Capacity Building		NO	Procurement	2nd Quarter	N/A						
00000100001000	3. Ged Capacity Building A. Venue	CGIDS		Section 53.10 - Lease of Real	2nd Quarter 4th Quarter	N/A	4th Quarter	4th Quarter	GoP	50,000.00	50,000.00	Lease of Venu
		CGIDS	NO						GoP	50,000.00	50,000.00	Lease of Venu
00000100001000	A. Venue	CGIDS	NO	Section 53.10 - Lease of Real Property and Venue Section 53.9 - Small Value					GoP	50,000.00	50,000.00	Lease of Venu
00000100001000 00000100001000 00000100001000	A. Venue     4. MicroCAD Training (Quarterly)     a. Registration Fee     4. Supply and Delivery of Materials for the Protection and Safety of Older			Section 53.10 - Lease of Real Property and Venue Section 53.9 - Small Value Procurement Section 53.9 - Small Value	4th Quarter	N/A	4th Quarter	4th Quarter				Registration Fe
00000100001000 00000100001000 00000100001000	A. Venue     4. MicroCAD Training (Quarterly)     a. Registration Fee     4. Supply and Delivery of Materials for the Protection and Safety of Older Persons and Persons with Disabilities	CGIDS	NO NO	Section 53.10 - Lease of Real Property and Venue Section 53.9 - Small Value Procurement	4th Quarter Quarterly	N/A N/A	4th Quarter Quarterly	4th Quarter Quarterly	GoP	15,000.00	15,000.00	Registration Fe
00000100001000 00000100001000 00000100001000 00000100001000	A. Venue     4. MicroCAD Training (Quarterly)     a. Registration Fee     4. Supply and Delivery of Materials for the Protection and Safety of Older Persons and Persons with Disabilities     B. OFFICE SUPPLIES AND OTHER MODE     1. Cloud Storage Subscription	CGIDS	NO NO	Section 53.10 - Lease of Real Property and Venue Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement Section 53.9 - Small Value	4th Quarter Quarterly	N/A N/A	4th Quarter Quarterly	4th Quarter Quarterly	GoP	15,000.00	15,000.00	Registration Fe
00000100001000 00000100001000 00000100001000 00000100001000	A. Venue  4. MicroCAD Training (Quarterly)  a. Registration Fee  4. Supply and Delivery of Materials for the Protection and Safety of Older Persons and Persons with Disabilities  B. DFFICE SUPPLIES AND OTHER MODE  1. Cloud Storage Subscription (6000/annually)  2. Telsconferencing Subscription	CGIDS CGIDS	NO NO	Section 53.10 - Lease of Real Properly and Venue Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement Section 53.9 - Small Value	4th Quarter  Quarterly  4th Quarter	N/A N/A N/A	4th Quarter  Quarterly  4th Quarter	4th Quarter  Quarterly  4th Quarter	GoP GoP	15,000.00 15,000.00	15,000.00 15,000.00	Registration Fe Protection and Safety Persons and PW
00000100001000	A. Venue     4. MicroCAD Training (Quarterly)     a. Registration Fee     4. Supply and Delivery of Materials for the Protection and Safety of Older Persons and Persons with Disabilities     B. OFFICE SUPPLIES AND OTHER MODE     1. Cloud Storage Subscription (5000/annually)	CGIDS CGIDS	NO NO NO	Section 53.10 - Lease of Real Property and Venue Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement	4th Quarter  Quarterly  4th Quarter  3rd Quarter	N/A N/A N/A	4th Quarter  Quarterly  4th Quarter  3rd Quarter	4th Quarter  Quarterly  4th Quarter  3rd Quarter	GoP GoP	15,000.00 15,000.00 5,000.00	15,000.00 15,000.00 5,000.00	Registration Fe Protection and Safety Persons and PW cloud subscription
00000100001000 00000100001000 00000100001000 00000100001000	A. Venue  4. MicroCAD Training (Quarterly)  a. Registration Fee  4. Supply and Delivery of Materials for the Protection and Safety of Older Persons and Persons with Disabilities  B. OFFICE SUPPLIES AND OTHER MODE  1. Cloud Storage Subscription (5000/annually)  2. Teleconferencing Subscription (6500/annually)  C. TRAINING COURSES / SEMINAR/WORKSHOPS / CONVENTIONS	CGIDS CGIDS	NO NO NO NO	Section 53.10 - Lease of Real Properly and Venue Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement Section 53.9 - Small Value	4th Quarter Quarterly 4th Quarter 3rd Quarter 1st Quarter	N/A N/A N/A N/A	4th Quarter Quarterly 4th Quarter 3rd Quarter 1st Quarter	4th Quarter  Quarterly  4th Quarter  3rd Quarter  1st Quarter	GoP GoP GoP	15,000.00 15,000.00 5,000.00	15,000.00 15,000.00 5,000.00	Registration Fe Protection and Safety Persons and PW cloud subscription

100000100001000	Purchase of Airline Tickets for the Conduct of Post-qualification and other BAC related activities	CGPS	NO	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	Year-Round	N/A	Year-Round	Year-Round	GoP	113,440.20	113,440.20	Airfare
299000100001000	B. Personal Readiness									AND STREET, STREET, ST.		
100000100001000	2. Lease and Venue for CGPS Symposium (100pax/day)	CGPS	NO	Section 53.10 - Lease of Real Property and Venue	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	375,000.00	375,000.000	Meals and Venue
100000100001000	C. Office Supplies/ Other Supplies and Equipment			December 1985		200						
100000100001000	Supply and Delivery of CGPS Maze, Transitional Plaque and Other Office Decors	CGPS	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	122,000.00	122,000.00	Plaques
	D. Facility Readiness				Carrie Copyrig	20 200	100 100 100 100					
100000100001000	Supply, Delivery and Installation of New Internet Subscription	CGPS	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	215,040.00	215,040.00	Internet Subscription
100000100001000	Videoconferencing Subscription	CGPS	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	9,345.820	9,345.82	Video Conferencing Subscript
100000100001000	Supply and Delivery of Janitorial Supplies for CGPS	CGPS	NO	Section 52.1 (b) - Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	56,732.000	56,732.00	Other materials and supplie
100000100001000	Supply and Delivery of Disaster Response Equipment for CGPS	CGPS	NO	Section 53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	92,974.000	92,974.00	DRG Equipment
100000100001000	Supply, Delivery and Installation of Additional Office Partition, as well as Services for Dismantling and reinstallation of Office Partition for CGPS	CGPS	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	451,000.00	451,000.00	partition
100000100001000	Supply and Delivery of Air-Conditioning Unit and Additional Spare Parts for the Dismanting and Installation of Existing Air-Conditioners of CGPS Office	CGPS	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	195,000.00	195,000.00	air-conditioning unit
	I. General Administration and Support	NAME OF TAXABLE PARTY.	1			A STATE OF THE PARTY OF THE PAR	Commission in			NAME OF TAXABLE PARTY.		
Name and Publishers	A. PERSONAL READINESS	Contract (Street, Labor)		PROGRAMMENT STREET, ST		SINGS	Design Control		Character			The second second second
100000100001000	1. CG Motorpool Symposium	CGMTPL	NO	Secetion 53.10 Lease of Real Property and Venue	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	500,000.00	500,000.00	CG MTPL Symposium
100000100001000							THE PLANE STATE OF		SIDE STORES	AND DESCRIPTION OF THE PERSON NAMED IN		CONTRACTOR OF THE PARTY OF THE
100000100001000	II. Troops and Organizational Support		The state of			And the last of th						
100000100001000	Troops and Organizational Support     Nehicle Cleaning Materials	CGMTPL	NO	Section 53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	218,618.60	218,618.60	
		CGMTPL	NO NO		3rd Quarter 3rd Quarter	N/A N/A	3rd Quarter 3rd Quarter	3rd Quarter 3rd Quarter	GoP	218,618.60 222,203.50	218,618.60 222,203.50	
100000100001000	Vehicle Cleaning Materials     Security and Communication Supplies			Procurement Section 53.9 - Small Value								security and communication
100000100001000	Vehicle Cleaning Materials     Security and Communication Supplies  [I. General Administration and Support			Procurement Section 53.9 - Small Value								security and communication
100000100001000	Vehicle Cleaning Materials     Security and Communication Supplies  L. General Administration and Support  A. Personnel Readiness			Procurement Section 53.9 - Small Value								security and communication
100000100001000	Vehicle Cleaning Materials     Security and Communication Supplies  [I. General Administration and Support			Procurement Section 53.9 - Small Value								Other materials and supplie security and communication supplies  Manual
100000100001000	1. Vehicle Cleaning Materials 2. Security and Communication Supplies  1. General Administration and Support A. Personnel Readiness 1. Morele and Weitare 1. Bookbinding Services - CGREMS SOP for Titling Procedures 2. Leased of Venue with meals and accomodations for Two (2)	CGMTPL	NO	Procurement Section 53.9 - Small Value Procurement Section 53.9 - Small Value	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	222,203.50	222,203.50	security and communication supplies  Manual  GAD Capacity
100000100001000	1. Vehicle Cleaning Materials 2. Security and Communication Supplies  L. General Administration and Support A. Personnel Readiness 1. Morale and Welfare 1. Bookbinding Services - CGREMS SOP for Titling Procedures 2. Lessed of Venue with meals and accomodations for Two (2) Days CGREMS Gender and Development (GAD) Capability Building 3. Lessed of Venue with meals for Three (3) Days CGREMS	CGREMS	NO NO	Procurement Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement Section 53.10 Lease of Real	3rd Quarter  3rd Quarter	N/A N/A	3rd Quarter  3rd Quarter	3rd Quarter  3rd Quarter	GoP	222,203.50 99,750.00	222,203.50 99,750.00	security and communication supplies  Manual  GAD Capacity
100000100001000 100000100001000 100000100001000 100000100001000	1. Vehicle Cleaning Materials 2. Security and Communication Supplies  L. General Administration and Support A. Personnel Resdiness 1. Morale and Welfare 1. Bookbinding Services - CGREMS SOP for Titing Procedures 2. Lessed of Venue with meals and accomodations for Two (2) Days CGREMS Gender and Development (GAD) Capability Building 3. Lessed of Venue with meals for Three (3) Days CGREMS Symposium  Symposium	CGMTPL  CGREMS  CGREMS	NO NO NO	Procurement Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement Section 53.10 Lease of Real Property and Venue Section 53.10 Lease of Real Property and Venue	3rd Quarter  3rd Quarter  3rd Quarter	N/A N/A N/A	3rd Quarter  3rd Quarter  3rd Quarter	3rd Quarter  3rd Quarter  3rd Quarter	GoP GoP	222,203.50 99,750.00 219,320.00	99,750.00 219,320.00	security and communication supplies  Manual  GAD Capacity  Workshop forAdvance Las
100000100001000 100000100001000 100000100001000 100000100001000	1. Vehicle Cleaning Materials 2. Security and Communication Supplies  L. General Administration and Support A. Personnel Readiness 1. Morale and Welfare 1. Bookbinding Services - CGREMS SOP for Titling Procedures 2. Lessed of Venue with meals and accomodations for Two (2) Days CGREMS Gender and Development (GAD) Capability Building 3. Lessed of Venue with meals for Three (3) Days CGREMS	CGMTPL  CGREMS  CGREMS	NO NO NO	Procurement Section 53.9 - Small Value Procurement  Section 53.9 - Small Value Procurement Section 53.10 Lease of Real Property and Venue Section 53.10 Lease of Real	3rd Quarter  3rd Quarter  3rd Quarter	N/A N/A N/A	3rd Quarter  3rd Quarter  3rd Quarter	3rd Quarter  3rd Quarter  3rd Quarter	GoP GoP	222,203.50 99,750.00 219,320.00	99,750.00 219,320.00	security and communication supplies  Manual  GAD Capacity  Workshop forAdvance Las

Prepared by:

ENS MAR DE DELOS SANTOS JR PC

Recommended by

CDR AZRA RIZA I S IANGCO PCG Chairman, Bids an A vards Committee (BAC) Approved by:

COMMO TITO ALVING ANDAL PCG Head of Procuring Entity (HOPE)